

# Montly Shelter Statistics 2023-2024

Shelter Statistics					
2023-2024 General Stats	Visitors	Volunteer Hours	Community Service Hours	Phone Calls	Microchips Given
October	315	52	148	419	32
November	232	66	108	427	24
December	217	64	157	371	25
January	192	73	239	431	32
February	198	40	160	399	38
March	177	44	212	231	31
April	215	37	268	481	31
May	153	6.5	128	262	27
June	154	10	89	160	9
July	303	0	308	262	26
August	386	0	240	219	17
September	119	0	444	188	14
<b>Annual Total</b>	<b>2,661</b>	<b>393</b>	<b>2,501</b>	<b>3,850</b>	<b>306</b>
<b>Annual Average</b>	<b>222</b>	<b>33</b>	<b>208</b>	<b>321</b>	<b>26</b>
2022-2023 General Stats					
October	165	0	60	350	15
November	192	0	95	365	23
December	159	2.5	70	467	24
January	168	0	36	436	25
February	150	0	36	498	22
March	212	5.5	86	512	13
April	221	5	105	401	22
May	229	6	166	532	38
June	222	16	90	652	32
July	208	45	212	510	28
August	293	67	118	437	39
September	236	30	78	448	46
<b>Total</b>	<b>2455</b>	<b>177</b>	<b>1152</b>	<b>5608</b>	<b>327</b>
<b>Average</b>	<b>204.6</b>	<b>14.8</b>	<b>96</b>	<b>467.33333333</b>	<b>27.25</b>

# Calls & Citations

ACO Statistics		Field Cases by Officer				Actions Taken by Officer		
	Total Calls (PetPoint)	Total Calls (Field Call Logs)	H. Braymer	A. Timmons	K. Gelsthorpe	Total Cases	Warnings Written	Citations Issued
October	34	34	18	8	8	71	0	38
November	37	37	13	12	12	58	2	5
December	21	21	3	9	9	61	2	19
January	40	40	22	7	11	82	0	7
February	41	41	9	27	6	75	0	10
March	33	33	18	12	3	81	0	0
April	48	48	20	15	13	72	5	11
May	24	24	14	10	0	37	0	0
June	13	13	9	4	0	32	2	0
July	19	19	11	8	0	19	4	2
August	19	19	18	7	0	25	3	2
September	30	30	13	17	0	30	5	0
<b>Annual Total</b>	<b>359</b>	<b>359</b>	<b>168</b>	<b>136</b>	<b>62</b>	<b>643</b>	<b>23</b>	<b>94</b>
<b>Annual Average</b>	<b>29.92</b>	<b>29.92</b>	<b>14.00</b>	<b>11.33</b>	<b>5.17</b>	<b>53.58</b>	<b>1.92</b>	<b>7.83</b>
<b>2022-2023 Prior Year</b>								
October	15		0	0	14	15	4	4
November	10		0	0	7	10	0	0
December	23		0	7	16	23	0	0
January	17		0	0	15	17	1	0
February	20		0	2	18	20	6	0
March	40		0	3	17	40	2	33
April	33		0	9	11	33	0	16
May	13		0	1	12	35	0	4
June	22		0	0	22	22	3	4
July	76		19	1	15	76	1	0
August	41		15	9	17	41	1	3
September	60		22	14	24	350	0	0
<b>Annual Total</b>	<b>370</b>		<b>56</b>	<b>46</b>	<b>188</b>	<b>682</b>	<b>18</b>	<b>64</b>
<b>Annual Average</b>	<b>30.83</b>		<b>4.67</b>	<b>3.83</b>	<b>15.67</b>	<b>56.83</b>	<b>1.50</b>	<b>5.33</b>

# Patrol Hours

	H. Braymer	A. Timmons	K. Gelsthorpe
October	3	3	3
November	3	3	3
December	4	4	3
January	2	4	3
February	3	3	2
March	3	3	1
April	0	0	0
May	0	0	0
June	4	3	0
July	7	5	0
August	10	6	0
September	6	8	0
<b>Annual Total</b>	<b>42</b>	<b>39</b>	<b>12</b>
<b>Annual Average</b>	<b>3.818181818</b>	<b>3.545454545</b>	<b>1.090909091</b>
<b>Year Prior</b>			
October	0	0	0
November	0	0	0
December	0	3	4
January	0	0	0
February	0	2	2
March	0	3	3
April	0	0	4
May	1	1	3
June	2	2	2
July	3	2	3
August	3	3	3
September	9	16	24
<b>Annual Total</b>	<b>0.818181818</b>	<b>1.454545455</b>	<b>2.181818182</b>
<b>Annual Average</b>	<b>1.5</b>	<b>2.666666667</b>	<b>4</b>

# Outcomes

Outcome by Type									
2023-2024 Animal Outcomes	Total Outcome	Adoption	Died/DOA	Euthanasia	Return to Owner	Transfer Out	Wildlife	Returned in the Field	Total Outcome by Type
October	57	36	0	4	3	14	0	0	57
November	50	34	0	7	7	1	1	0	50
December	50	34	1	7	6	2	0	0	50
January	52	28	0	7	8	9	0	0	52
February	61	39	0	5	6	7	4	0	61
March	30	18	1	7	13	11	0	0	50
April	55	35	0	10	8	2	0	0	55
May	62	28	4	15	10	5	0	0	62
June	29	20	3	4	2	0	0	0	29
July	32	26	1	3	1	1	0	0	32
August	16	23	3	1	1	1	0	0	29
September	50	23	5	3	8	11	0	0	50
Annual Total	355	344	18	73	73	64	5	0	
Annual Average	50.7	28.7	2	6	6	5	0	0	
2022-2023 Animal Outcome									
October	24	15	0	2	5	2	0	0	24
November	32	23	0	0	5	4	0	0	32
December	37	23	0	1	9	4	0	0	37
January	29	24	1	0	2	2	0	0	29
February	32	26	0	1	4	1	0	0	32
March	42	17	0	4	10	11	0	0	42
April	27	16	0	1	6	4	0	0	27
May	60	36	0	3	9	12	0	0	60
June	64	32	1	16	5	10	0	0	64
July	76	27	4	16	12	17	0	0	76
August	59	41	2	10	4	2	0	0	59
September	82	39	0	14	4	25	0	0	82
Annual Total	564	319	8	68	75	94	0	0	
Annual Average	47	26.6	1	6	6	8	0	0	

# Intakes

2023-2024 Animal Intakes	Intake by Species						Intake by Type									
	Wildlife	Intake Total	Deceased on Arrival (DOA)	Owner Surrender	Return (Adoption)	Public Drop Off (stray)	Coalition Partner	ACO/Pickup / Drop Off/Abandoned (stray)	Police Pickup / Drop Off (stray)	Seized/Custody	Born in Care (stray)	Service In (Shelter Quarantine)	Home/Vet Quarantine	Stray	Transfer In (rescue/Shelter)	Wildlife
October	0	53	0	1	5	31	0	10	4		14	0	2	0	2	0
November	1	48	0	4	2	23	0	17	1	0	1	0	0	0	0	0
December	1	28	0	2	4	10	2	3	3	0	3	0	0	0	0	1
January	0	58	0	8	1	22	4	20	2	0	1	0	0	0		0
February	4	46	0	9	0	20	0	7	5	0	0	0	0	0	0	4
March	0	59	0	5	1	19	0	16	4	0	9	0	0	0	5	0
April	1	82	0	23	1	56	0	0	0	0	0	0	0	0	1	1
May	0	57	0	14	3	20	0	20	0	0	0	0	0	0	0	0
June	0	16	0	2	0	11	0	2	1	0	0	0	0	0	0	0
July	0	19	0	5	3	11	0	0	0	0	0	0	0	0	0	0
August	0	35	1	4	0	2	0	7	4	0	12	0	0	5	0	0
September	0	41	0	5	0	3	0	33	0	0	0	0	0	0	0	0
<b>Annual Total</b>	<b>7</b>	<b>542</b>	<b>1</b>	<b>82</b>	<b>20</b>	<b>228</b>	<b>6</b>	<b>135</b>	<b>24</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>8</b>	<b>6</b>
<b>Annual Average</b>	<b>1</b>	<b>45</b>	<b>0.083</b>	<b>7</b>	<b>2</b>	<b>19</b>	<b>1</b>	<b>11</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>2022-2023 Year Intake</b>																
October	0	33	0	11	1	13	0	7	1	0	0	0	0	21	0	0
November	0	27	0	6	1	11	0	8	1	0	0	0	0	20	0	0
December	0	42	0	5	1	6	0	13	7	0	10	0	0	6	0	0
January	0	22	0	1	2	7	0	3	9	0	0	0	0	19	0	0
February	0	24	0	7	4	6	0	7	0	0	0	0	0	13	0	0
March	0	43	0	1	1	15	0	16	2	0	0	0	0	33	8	0
April	0	47	0	6	2	27	0	3	7	0	0	1	0	38	1	0
May	0	57	0	1	1	31	0	18	2	0	4	0	0	55	0	0
June	0	90	0	7	4	35	0	37	4	0	0	3	0		0	0
July	2	63	0	2	0	22	0	30	6	0	0	0	0		0	2
August	0	52	0	8	3	22	6	12	0	1	0	0	0		0	0
September	1	84	0	23	2	35	0	15	8	0	0	0	0		0	1
<b>Annual Total</b>	<b>3</b>	<b>584</b>	<b>0</b>	<b>78</b>	<b>22</b>	<b>230</b>	<b>6</b>	<b>169</b>	<b>47</b>	<b>1</b>	<b>14</b>	<b>4</b>	<b>0</b>	<b>205</b>	<b>9</b>	<b>3</b>
<b>Annual Average</b>	<b>0</b>	<b>49</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>19</b>	<b>1</b>	<b>14</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>1</b>	<b>0</b>

# Euthanasia

2023-2024 Euthanasia	Euthanasia by Species	Euthanasia Reason										
Month	Total Euthanized	Age	Aggression	Behavior	Feral	Injured	Medical	Rabies Suspect	Sick	Space	Wildlife	Total
October	4	0	1	0	0	3	0	0	0	0	0	4
November	7	0	1	1		0	4	0	1	0	0	7
December	6	0	1	1	0		3	0	1	0	0	6
January	7	0	2	0	0	2	3	0	0	0	0	7
February	5	0	2	0	1	1	1	0	0	0	0	5
March	7	0	1		4	1	1	0	0	0	0	7
April	10	0	6	0	0	0	3	0	0	0	1	10
May	15	0	2	0	0	0	13	0	0	0	0	15
June	4	0	1	0	0	0	2	0	1	0	0	4
July	3	0	0	0	0	0	3	0	0	0	0	3
August	1	0	0	0	0	0	1	0	0	0	0	1
September	0	0	1	0	0	0	2	0	0	0	0	3
<b>Annual Total</b>	<b>69</b>	<b>0</b>	<b>17</b>	<b>2</b>	<b>5</b>	<b>4</b>	<b>36</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>68</b>
<b>Annual Average</b>	<b>5.75</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>
<b>2022-2023 Euthanasia</b>												
October	2	0	0	1	1	0	0	0	0	0	0	2
November	0	0	0	0	0	0	0	0	0	0	0	0
December	1	0	0	0	0	0	0	0	1	0	0	1
January	0	0	0	0	0	0	0	0	0	0	0	0
February	1	0	1	0	0	0	0	0	0	0	0	1
March	4	0	2	0	0	1	0	0	1	0	0	4
April	2	0	0	0	0	2	0	0	0	0		2
May	3	0	3	0	0	0	0	0	0	0	0	3
June	16	0	6	0	2	2	6	0	0	0	0	16
July	16	0	0	0	0	1	2	0	11	0	2	16
August	10	0	3	0	1	0	2	0	4	0	0	10
September	14	0	0	4	1	4	4	0	1	0	0	14
<b>Annual Total</b>	<b>69</b>	<b>0</b>	<b>15</b>	<b>4</b>	<b>4</b>	<b>10</b>	<b>14</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>2</b>	<b>67</b>
<b>Annual Average</b>	<b>5.75</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>6</b>

# Revenue

2023-2024 Revenue	Revenue Breakdown															
	Total Revenue	Adoptions	Surrenders	Microchips	Reclaim Fees	Quarantine Fees	Rabies Vouchers	Vaccinations	Impound Fees	Donations/ Other	Permit Applications	Permit Fees	Sterilization and/or Vouchers	Trap Rentals	Trap Service	Refunds
October	\$ 1,400.00	\$ 1,180.00	\$ 45.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -
November	\$ 1,051.00	\$ 390.00	\$ -	\$ 226.00	\$ -	\$ -	\$ 5.00	\$ 280.00	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ -
December	\$ 1,848.00	\$ 290.00	\$ -	\$ 270.00	\$ -	\$ -	\$ -	\$ 335.00	\$ -	\$ 688.00	\$ -	\$ -	\$ 265.00	\$ -	\$ -	\$ -
January	\$ 1,255.00	\$ 315.00	\$ 90.00	\$ 290.00	\$ -	\$ -	\$ 10.00	\$ 320.00	\$ -	\$ 130.00	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -
February	\$ 2,401.00	\$ 975.00	\$ 25.00	\$ 455.00	\$ 10.00	\$ -	\$ -	\$ 500.00	\$ -	\$ 201.00	\$ -	\$ -	\$ 235.00	\$ -	\$ -	\$ -
March	\$ 2,086.00	\$ 455.00	\$ -	\$ 155.00	\$ 200.00	\$ -	\$ -	\$ 220.00	\$ -	\$ 906.00	\$ -	\$ -	\$ 150.00	\$ -	\$ -	\$ -
April	\$ 3,662.84	\$ 1,125.00	\$ 165.00	\$ 440.00	\$ 325.00	\$ -	\$ -	\$ 600.00	\$ -	\$ 417.84	\$ -	\$ -	\$ 550.00	\$ 40.00	\$ -	\$ -
May	\$ 2,419.00	\$ 590.00	\$ -	\$ 405.00	\$ 125.00	\$ -	\$ -	\$ 545.00	\$ -	\$ 424.00	\$ -	\$ -	\$ 330.00	\$ -	\$ -	\$ -
June	\$ 770.00	\$ 205.00	\$ -	\$ 90.00	\$ -	\$ -	\$ -	\$ 120.00	\$ -	\$ 185.00	\$ -	\$ -	\$ 170.00	\$ -		
July	\$ 2,003.24	\$ 710.00		\$ 400.00				\$ 400.00		\$ 418.24			\$ 75.00			
August	\$ 985.00	\$ 445.00	\$ -	\$ 165.00	\$ 25.00	\$ -	\$ -	\$ 180.00	\$ -	\$ 50.00	\$ -	\$ -	\$ 120.00	\$ -	\$ -	\$ -
September	\$ 1,741.26	\$ 320.00	\$ 50.00	\$ 210.00	\$ 425.00	\$ -	\$ -	\$ 230.00	\$ -	\$ 186.26	\$ -	\$ -	\$ 320.00	\$ -	\$ -	\$ -
<b>Annual Total</b>	<b>\$ 21,622.34</b>	<b>\$ 7,000.00</b>	<b>\$ 375.00</b>	<b>\$ 3,106.00</b>	<b>\$1,160.00</b>	<b>\$ -</b>	<b>\$ 15.00</b>	<b>\$ 3,730.00</b>	<b>\$ -</b>	<b>\$3,656.34</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,540.00</b>	<b>\$ 40.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Annual Average</b>	<b>\$ 1,801.86</b>	<b>\$ 583.33</b>	<b>\$ 34.09</b>	<b>\$ 258.83</b>	<b>\$ 105.45</b>	<b>\$ -</b>	<b>\$ 1.36</b>	<b>\$ 310.83</b>	<b>\$ -</b>	<b>\$ 304.70</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 211.67</b>	<b>\$ 3.64</b>	<b>\$ -</b>	<b>\$ -</b>
2022-2023 Revenue																
October	\$ 1,042.00	\$ 195.00	\$ 40.00	\$ 300.00	\$ 135.00	\$ -	\$ 60.00	\$ -	\$ -	\$ 312.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
November	\$ 1,115.00	\$ 380.00	\$ -	\$ 450.00	\$ -	\$ -	\$ 160.00	\$ -	\$ -	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
December	\$ 1,330.00	\$ 645.00	\$ -	\$ 440.00	\$ 60.00	\$ -	\$ 80.00	\$ -	\$ -	\$ 105.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January	\$ 2,085.00	\$ 650.00	\$ 20.00	\$ 360.00	\$ 25.00	\$ -	\$ 100.00	\$ 830.00	\$ -	\$ 25.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -
February	\$ 1,450.00	\$ 285.00	\$ 55.00	\$ 320.00	\$ 15.00	\$ -	\$ 90.00	\$ 585.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March	\$ 1,187.00	\$ 250.00	\$ -	\$ 187.00	\$ 85.00	\$ -	\$ 80.00	\$ 285.00	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April	\$ 1,472.00	\$ 280.00	\$ -	\$ 307.00	\$ -	\$ 200.00	\$ 30.00	\$ 615.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.00	\$ -	\$ -
May	\$ 1,538.50	\$ 445.00	\$ -	\$ 406.00	\$ -	\$ -	\$ 210.00	\$ 395.00		\$ 25.00	\$ -	\$ -	\$ 57.50	\$ -	\$ -	\$ -
June	\$ 1,790.00	\$ 235.00	\$ -	\$ 316.00	\$ 75.00	\$ 500.00	\$ 225.00	\$ 319.00	\$ -	\$ -	\$ -	\$ -	\$ 120.00	\$ -	\$ -	\$ -
July	\$ 1,439.00	\$ 365.50	\$ -	\$ 265.00	\$ 110.00	\$ 250.00	\$ 160.00	\$ 258.50	\$ -	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
August	\$ 1,198.00	\$ 100.00	\$ -	\$ 218.00	\$ -	\$ 250.00	\$ 65.00	\$ 175.00	\$ -	\$ 315.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ -
September	\$ 1,285.00	\$ 470.00	\$ 25.00	\$ 345.00	\$ 25.00	\$ -	\$ 90.00	\$ 330.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Annual Total</b>	<b>\$ 16,931.50</b>	<b>\$ 4,300.50</b>	<b>\$ 140.00</b>	<b>\$ 3,914.00</b>	<b>\$ 530.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,350.00</b>	<b>\$ 3,792.50</b>	<b>\$ -</b>	<b>\$1,337.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 327.50</b>	<b>\$ 40.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Annual Average</b>	<b>\$ 1,410.96</b>	<b>\$ 358.38</b>	<b>\$ 11.67</b>	<b>\$ 326.17</b>	<b>\$ 44.17</b>	<b>\$ 100.00</b>	<b>\$ 112.50</b>	<b>\$ 316.04</b>	<b>\$ -</b>	<b>\$ 111.42</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27.29</b>	<b>\$ 3.33</b>	<b>\$ -</b>	<b>\$ -</b>