

MEMORANDUM

TO: Joshua Type B EDC/Park Board

FROM: Mike Peacock, City Manager

DATE: May 5, 2025

SUBJECT: FY 2024-25 Mid-Year Budget Amendment

The following expenditures have been approved by the board as additional spending for the current fiscal year, included in the proposed Mid-Year Budget Amendment.

1. Purchase of a rolling cargo/storage cabinet for the stage mixer board \$1,239.00

2. Purchase of replacement wireless microphones \$1,000.00