



FY 2025-26 Budget Amendment
General Fund

	GL Account Number	GL Account Name	Adopted Budget	Adjustment	Amended Budget
Revenues					
					\$0.00
					\$0.00
					\$0.00
				Total Revenues Added	\$0.00
					\$0.00
Expenditures					
Insurance Claim	100-32-500311	Vehicle R & M	\$2,601.00	\$2,711.00	\$5,312.00
Insurance Claim	100-31-500311	Vehicle R & M	\$12,519.00	\$11,650.00	\$24,169.00
Departmental Line Item Transfer	100-31-500213	Uniforms	\$5,667.00	\$2,375.00	\$8,042.00
Departmental Line Item Transfer	100-31-500310	Fuel, Oil & Service	\$29,993.00	(\$2,375.00)	\$27,618.00
Part-time HR position	100-13-500110	Salaries	\$113,192.00	\$20,625.00	\$133,817.00
Part-time HR position	100-13-500112	Worker's Comp	\$212.00	\$39.00	\$251.00
Part-time HR position	100-13-500120	Payroll Taxes	\$1,762.00	\$416.00	\$2,178.00
Part-time HR position	100-13-500140	TMRS	\$12,193.00	\$2,216.00	\$14,409.00
Part-time HR position	100-11-500330	Building R & M	\$71,440.00	\$10,000.00	\$81,440.00
Part-time HR position	100-10-500943	Technology Replacements	\$31,308.17	\$2,000.00	\$33,308.17
Additional laptops	100-10-500943	Technology Replacements	\$31,308.17	\$3,300.00	\$34,608.17
Special Election	100-12-500240	Election Expenses	\$5,600.00	\$4,500.00	\$10,100.00
Equipment Financing	100-97-597600	Transfer to Debt Service	\$0.00	\$366,088.00	\$366,088.00
			total expenses subtracted	\$423,545.00	
			total revenues subtracted	\$0.00	
			net change		\$423,545.00



FY 2025-26 Budget Amendment Type A



FY 2025-26 Budget Amendment
Debt Service

	GL Account Number	GL Account Name	Adopted Budget	Adjustment	Amended Budget
Revenues	600-90-491100	Transfer from General Fund	\$0.00	\$366,088	\$366,088
				\$0	\$0
			Total Revenues Added	\$366,088	\$366,088
Expenditures	GL Account Number	GL Account Name	Adopted Budget	Adjustment	Amended Budget
				\$0	\$0
			total expenses added	\$0	
			total revenues added	\$366,088	
			net change	\$366,088	