



Johnson County ESD No.1

2451 Service Drive
Cleburne, Texas 76033

APPENDIX B

FY2023-2024 Incentives Available To Service Providers that make 40 or more calls for prior contracted year.

All Incentive Programs are dependent on available funding and may be modified or discontinued by the Board at any time.

Service Incentives - NON – MUNICIPALITY ONLY

Monthly Incentive Allotment to be determined with 2023-2024 Budget.

The Service Incentive is a mechanism to encourage and motivate a higher level of call response. As JCESD service providers, many fire departments have difficulty covering 100% of their call-load on a 24/7 consistent basis. This Incentive will provide additional funds to the contracting departments that achieve a certain percentage of their call-load. Incentive will be on a MONTHLY basis. Incentive will start over each MONTH.

Contractual Did Not Respond (CDNR) – in accordance with JCESD – SOP 504.0 –

For Incentive purposes, a monthly average response time must be LESS than **Six (6) minutes**.

MONTHLY Payment – Based on contracted Fire Department’s response percentage for that month.

100% = 100%	97% = 97%
99% = 99%	96% = 96%
98% = 98%	95% = 95%

Etc.... to 80%, below 80% will result in zero incentive pay for month.

Incentive payments earned will be included with the contract payment immediately following. October 2023 payment will be from September 2023 run information.

DNR’s will follow Johnson County ESD # 1 policy 504.0 – DNR

Grant Match Consideration for EQUIPMENT and TRAINING ONLY

This Incentive is meant to encourage JCESD Contracted Fire departments to apply for grants to acquire equipment or training needs. The ESD will consider covering a portion of matching funds for grant, (25% not exceed \$5,000.00). Fire Departments will only be eligible for this assistance once during a fiscal year. Reimbursement request with appropriate paperwork must be received and approved by Fire Commissioners by August 31, 2024.

To access this incentive from the JCESD a department must:

- Successfully apply and receive the grant
- Match the department portion of the expenditure
- Receive the equipment/services
- Provide copies of the cancelled checks for the matching portion
- Provide copies of the successful grant letter
- Provide quotes/receipts for equipment/services purchased
- Make presentation of departmental request to the ESD Board at a Regular Meeting
 - presentation should include justification and benefit to the department and the ESD

ISO Testing Reimbursement

The ESD will reimburse Contracted Fire departments for ISO Annual testing of Pumps, Hose and Ladders a maximum of \$3,000.00 per Fire department. Within 60 days, a copy of invoice and proof of payment will be required for reimbursement from JCESD. Reimbursement request with appropriate paperwork must be received and approved by Fire Commissioners by August 31, 2024.

FD Emergency Repair

Budgeted in Sales and Use Tax. Policy describes procedure for procurements.

Fire – EMS Training

Budgeted in Sales and Use Tax. Policy describes procedure for procurements.