



# Joshua Fire Department

Memorandum #:

To: Mike Peacock, City Manager

From: Thomas Griffith, Chief

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Subj: ESD Contract Renewal

Date: September 5, 2023

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The contract for the provision of emergency services with the ESD is up for renewal on October 1, 2023. There are a few changes from last year's contract. Those changes are as follows.

1. The payment for services (page 10), has been increased to \$218,772.55 over the 2022-23 amount of \$190,237.44.
2. Incentives from the previous contract, which will remain in place include:
  - a. Grant match reimbursement of up to \$5,000.
  - b. Reimbursement up to \$3,000 for required ISO and NFPA required equipment testing requirements, i.e., ladders, pumps, hoses.
  - c. Major equipment repair reimbursement upon request and approval.
  - d. Fire & EMS training reimbursement upon request and approval.

Under a separate MOU, municipalities are offered the opportunity to receive funding to support the hiring of up to four (4) firefighter positions. The total appropriation for the positions is \$65,000 each/annually. The funding would be distributed through a SAFER grant model as in the previous agreement.

Please let me know if you have any questions. I recommend approval of the contract as written, after review by our City Attorney.