



## Coronavirus State and Local Fiscal Recovery Funds

Coronavirus State and Local Fiscal Recovery Funds Received	2,011,281
FY2021 Expenses	(139,455)
FY2022 Expenses	(433,725)
FY2023 Expenses	(995,779)
FY2024 Expenses (estimated)	<u>(179,898)</u>
Estimated Unallocated Balance Before Budget Amendment	262,424
FY2024 Budget Amendment	<u>(119,539)</u>
Estimated Unallocated Balance After Budget Amendment	142,885