

ADDENDUM EXHIBIT C - PRICE BREAKDOWN BY AGENCY YEARS 2-5

Pricing Breakdown by Agency - Years 2-5

AGENCY	Cost Share Percentage (Users)	Year 2 Software License and Support Services	Year 3 Software License and Support Services	Year 4 Software License and Support Services	Year 5 Software License and Support Services
Johnson County SO	27.65%	\$137,018.55	\$143,869.43	\$151,062.95	\$158,616.17
Johnson County Constable #1	2.15%	\$10,657.00	\$11,189.84	\$11,749.34	\$12,336.81
Johnson County Constable #2	1.69%	\$8,373.36	\$8,792.02	\$9,231.62	\$9,693.21
Johnson County Constable #3	0.77%	\$3,806.07	\$3,996.37	\$4,196.19	\$4,406.00
Johnson County Constable #4	1.54%	\$7,612.14	\$7,992.75	\$8,392.39	\$8,812.01
Johnson County CA Investigators	1.54%	\$7,612.14	\$7,992.75	\$8,392.39	\$8,812.01
Johnson County DA Investigators	0.31%	\$1,522.43	\$1,598.55	\$1,678.48	\$1,762.40
S.T.O.P.	2.15%	\$10,657.00	\$11,189.84	\$11,749.34	\$12,336.81
Johnson County ESD #1 - Fire	21.20%	\$105,047.56	\$110,299.89	\$115,814.93	\$121,605.73
Cleburne PD	13.21%	\$65,464.42	\$68,737.61	\$72,174.52	\$75,783.28
Cleburne FD	4.92%	\$24,358.85	\$25,576.79	\$26,855.64	\$28,198.43
Alvarado PD	4.61%	\$22,836.43	\$23,978.24	\$25,177.16	\$26,436.03
Godley PD	1.08%	\$5,328.50	\$5,594.92	\$5,874.67	\$6,168.41
Grandview PD	3.07%	\$15,224.28	\$15,985.49	\$16,784.77	\$17,624.02
Joshua PD	3.38%	\$16,746.71	\$17,584.04	\$18,463.25	\$19,386.42
Keene PD	2.15%	\$10,657.00	\$11,189.84	\$11,749.34	\$12,336.81
Rio Vista PD	0.77%	\$3,806.07	\$3,996.37	\$4,196.19	\$4,406.00
Venus PD	3.84%	\$19,030.35	\$19,981.86	\$20,980.97	\$22,030.02
Alvarado ISD	0.92%	\$4,567.29	\$4,795.65	\$5,035.43	\$5,287.21
Godley ISD	0.77%	\$3,806.07	\$3,996.37	\$4,196.19	\$4,406.00
Joshua ISD	1.54%	\$7,612.14	\$7,992.75	\$8,392.39	\$8,812.01
Keene ISD	0.31%	\$1,522.43	\$1,598.55	\$1,678.48	\$1,762.40
Rio Vista ISD	0.15%	\$761.21	\$799.27	\$839.24	\$881.20
Venus ISD	0.31%	\$1,522.43	\$1,598.55	\$1,678.48	\$1,762.40
Total	100.00%	\$495,550.44	\$520,327.76	\$546,344.35	\$573,661.82