

## Montly Shelter Statistics 2022-2023

|                |                    | Shelter Statistics |                 |                         |             |                  |                 | Medical Tests & Results |                           |                  |                      |
|----------------|--------------------|--------------------|-----------------|-------------------------|-------------|------------------|-----------------|-------------------------|---------------------------|------------------|----------------------|
| Stats (2023)   | Live Release Rate* | Visitors           | Volunteer Hours | Community Service Hours | Phone Calls | Microchips Given | Owner Surrender | Total Heartworm Tests   | Tested Heartworm Positive | Total FeLV Tests | Tested FeLV Positive |
| October        | 100%               | 165                | 0               | 60                      | 350         | 15               | 11              | 0                       | 0                         | 0                | 0                    |
| November       | 100%               | 192                | 0               | 95                      | 365         | 23               | 6               | 0                       | 0                         | 0                | 0                    |
| December       | 98%                | 159                | 2.5             | 70                      | 467         | 24               | 5               | 0                       | 0                         | 0                | 0                    |
| January        | 100%               | 168                | 0               | 36                      | 436         | 25               | 1               | 2                       | 0                         | 0                | 0                    |
| February       | 96%                | 150                | 0               | 36                      | 498         | 22               | 7               | 0                       | 0                         | 0                | 0                    |
| March          | 91%                | 212                | 5.5             | 86                      | 512         | 13               | 1               | 0                       | 0                         | 0                | 0                    |
| April          | 96%                | 221                | 5               | 105                     | 401         | 22               | 6               | 3                       | 0                         | 0                | 0                    |
| May            | 95%                | 229                | 6               | 166                     | 532         | 38               | 1               | 1                       | 0                         | 0                | 0                    |
| June           | 82%                | 222                | 16              | 90                      | 652         | 32               | 7               | 1                       | 1                         | 0                | 0                    |
| July           | #DIV/0!            |                    |                 |                         |             |                  |                 | 0                       |                           |                  |                      |
| August         | #DIV/0!            |                    |                 |                         |             |                  |                 | 0                       |                           |                  |                      |
| September      | #DIV/0!            |                    |                 |                         |             |                  |                 | 0                       |                           |                  |                      |
| Annual Total   |                    | 1718               | 35              | 744                     | 4213        | 214              | 45              | 7                       | 1                         | 0                | 0                    |
| Annual Average |                    | 190.8888889        | 3.88888889      | 82.66666667             | 468.1111111 | 23.77777778      | 3.75            | 0.77777778              | 0.11111111                | 0                | 0                    |
| 2022           |                    |                    |                 |                         |             |                  |                 |                         |                           |                  |                      |
| October        | 100%               |                    |                 |                         |             |                  | 23              |                         |                           |                  |                      |
| November       | 100%               |                    |                 |                         |             |                  | 11              |                         |                           |                  |                      |
| December       | 100%               |                    |                 |                         |             |                  | 3               |                         |                           |                  |                      |
| January        | 100%               |                    |                 |                         |             |                  | 5               |                         |                           |                  |                      |
| February       | 100%               |                    |                 |                         |             |                  | 4               |                         |                           |                  |                      |
| March          | 100%               |                    |                 |                         |             |                  | 6               |                         |                           |                  |                      |
| April          | 100%               |                    |                 |                         |             |                  | 2               |                         |                           |                  |                      |
| May            | 100%               |                    |                 |                         |             |                  | 16              |                         |                           |                  |                      |
| June           | 100%               |                    |                 |                         |             |                  | 23              |                         |                           |                  |                      |
| July           | 100%               |                    |                 |                         |             |                  | 7               |                         |                           |                  |                      |
| August         | 100%               |                    |                 |                         |             |                  | 4               |                         |                           |                  |                      |
| September      | 100%               |                    |                 |                         |             |                  | 2               |                         |                           |                  |                      |
| Total          |                    |                    |                 |                         |             |                  | 106             |                         |                           |                  |                      |
| Average        |                    |                    |                 |                         |             |                  | 9               |                         |                           |                  |                      |

## Patrol Hours

| Patrol Month   | Officers   |            |               |
|----------------|------------|------------|---------------|
|                | H. Braymer | A. Timmons | K. Gelsthorpe |
| October        |            |            |               |
| November       | 0          | 0          | 0             |
| December       | 0          | 0          | 0             |
| January        | 0          | 3          | 4             |
| February       | 0          | 0          | 0             |
| March          | 0          | 2          | 2             |
| April          | 0          | 3          | 3             |
| May            | 0          | 0          | 4             |
| June           | 1          | 1          | 3             |
| July           |            |            |               |
| August         |            |            |               |
| September      |            |            |               |
| Annual Total   | 1          | 9          | 16            |
| Annual Average | 0.125      | 1.125      | 2             |
| Year Prior     |            |            |               |
| October        |            |            |               |
| November       |            |            |               |
| December       |            |            |               |
| January        |            |            |               |
| February       |            |            |               |
| March          |            |            |               |
| April          |            |            |               |
| May            |            |            |               |
| June           |            |            |               |
| July           |            |            |               |
| August         |            |            |               |
| September      |            |            |               |
| Annual Total   |            |            |               |
| Annual Average |            |            |               |

\*Live Release = (Total intake - EU for space) / Total intake

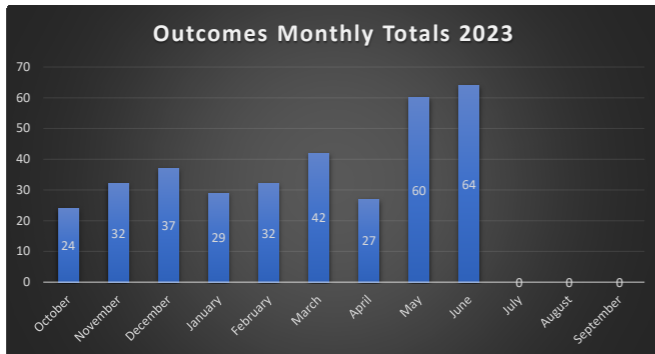
## Calls & Citations

| ACO Statistics    | Field Cases by Officer |                               |            |            |               | Actions Taken by Officer |                  |                  |         |          | Citation Breakdown |                      |                      |          |                   |              |         |            |                      |            |               |              |           |                                       |
|-------------------|------------------------|-------------------------------|------------|------------|---------------|--------------------------|------------------|------------------|---------|----------|--------------------|----------------------|----------------------|----------|-------------------|--------------|---------|------------|----------------------|------------|---------------|--------------|-----------|---------------------------------------|
|                   | Total Calls (PetPoint) | Total Calls (Field Call Logs) | H. Braymer | A. Timmons | K. Gelsthorpe | Total Cases              | Warnings Written | Citations Issued | Barking | RV Proof | RV Tag             | No City Registration | Failure to Sterilize | At Large | Animal in Vehicle | Animal Sales | Cruelty | Over Limit | Food/H2O/Shelter/Vet | Quarantine | Dangerous Dog | Interference | Tethering | Defecation on Public/Private Property |
| October           | 0                      |                               | 0          | 0          | 0             | 0                        | 0                | 4                | 0       | 0        | 1                  | 1                    | 1                    | 1        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| November          | 0                      |                               | 0          | 0          | 0             | 0                        | 0                | 0                | 0       | 0        | 0                  | 0                    | 0                    | 0        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| December          | 23                     |                               | 0          | 7          | 16            | 23                       | 0                | 0                | 0       | 0        | 0                  | 0                    | 0                    | 0        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| January           | 17                     |                               | 0          | 0          | 0             | 0                        | 0                | 0                | 0       | 0        | 0                  | 0                    | 0                    | 0        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| February          | 20                     |                               | 0          | 2          | 18            | 20                       | 6                | 0                | 0       | 0        | 0                  | 0                    | 0                    | 0        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| March             | 40                     |                               | 0          | 3          | 17            | 40                       | 2                | 33               | 0       | 14       | 0                  | 0                    | 14                   | 3        | 0                 | 0            | 2       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| April             | 33                     |                               | 0          | 9          | 11            | 33                       | 0                | 16               | 0       | 0        | 0                  | 0                    | 0                    | 0        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| May               | 13                     |                               | 0          | 1          | 12            | 35                       | 0                | 4                | 0       | 2        | 0                  | 0                    | 4                    | 2        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| June              | 22                     |                               | 0          | 0          | 22            | 22                       | 3                | 4                | 0       | 0        | 0                  | 0                    | 0                    | 2        | 0                 | 0            | 2       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| July              | 0                      |                               |            |            |               | 0                        |                  |                  |         |          |                    |                      |                      |          |                   |              |         |            |                      |            |               |              |           |                                       |
| August            | 0                      |                               |            |            |               | 0                        |                  |                  |         |          |                    |                      |                      |          |                   |              |         |            |                      |            |               |              |           |                                       |
| September         | 0                      |                               |            |            |               | 0                        |                  |                  |         |          |                    |                      |                      |          |                   |              |         |            |                      |            |               |              |           |                                       |
| Annual Total      |                        |                               |            |            |               |                          |                  | 61               | 0       | 16       | 1                  | 1                    | 15                   | 8        | 0                 | 0            | 4       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| Annual Average    |                        |                               |            |            |               |                          |                  | 6.78             | 0.00    | 1.78     | 0.11               | 0.11                 | 1.67                 | 0.89     | 0.00              | 0.00         | 0.44    | 0.00       | 0.00                 | 0.00       | 0.00          | 0.00         | 0.00      | 0.00                                  |
| Year Prior (2022) |                        |                               |            |            |               |                          |                  |                  |         |          |                    |                      |                      |          |                   |              |         |            |                      |            |               |              |           |                                       |
| October           |                        |                               |            |            |               | 0                        |                  | 0                | 0       | 0        | 0                  | 0                    | 0                    | 0        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| November          |                        |                               |            |            |               | 0                        |                  | 20               | 0       | 10       | 0                  | 2                    | 8                    | 0        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| December          |                        |                               |            |            |               | 0                        |                  | 0                | 0       | 0        | 0                  | 0                    | 0                    | 0        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| January           |                        |                               |            |            |               | 0                        |                  | 0                | 0       | 0        | 0                  | 0                    | 0                    | 0        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| February          |                        |                               |            |            |               | 0                        |                  | 0                | 0       | 0        | 0                  | 0                    | 0                    | 0        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| March             |                        |                               |            |            |               | 0                        |                  | 0                | 0       | 0        | 0                  | 0                    | 0                    | 0        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| April             |                        |                               |            |            |               | 0                        |                  | 26               | 0       | 12       | 1                  | 0                    | 11                   | 1        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 1                                     |
| May               |                        |                               |            |            |               | 0                        |                  | 0                | 0       | 0        | 0                  | 0                    | 0                    | 0        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| June              |                        |                               |            |            |               | 0                        |                  | 0                | 0       | 0        | 0                  | 0                    | 0                    | 0        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| July              |                        |                               |            |            |               | 0                        |                  | 0                | 0       | 0        | 0                  | 0                    | 0                    | 0        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| August            |                        |                               |            |            |               | 0                        |                  | 0                | 0       | 0        | 0                  | 0                    | 0                    | 0        | 0                 | 0            | 0       | 0          | 0                    | 0          | 0             | 0            | 0         | 0                                     |
| September         |                        |                               |            |            |               | 0                        |                  | 5                | 0       | 0        | 4                  | 0                    | 0                    | 0        | 0                 | 0            | 0       | 0          | 0                    | 1          | 0             | 0            | 0         | 0                                     |
| Annual Total      |                        |                               |            |            |               |                          |                  | 51               | 0       | 22       | 5                  | 2                    | 19                   | 1        | 0                 | 0            | 0       | 0          | 0                    | 1          | 0             | 0            | 0         | 1                                     |
| Annual Average    |                        |                               |            |            |               |                          |                  |                  | 0.00    | 1.83     | 0.42               | 0.17                 | 1.58                 | 0.08     | 0.00              | 0.00         | 0.00    | 0.00       | 0.08                 | 0.00       | 0.00          | 0.00         | 0.08      | 0.08                                  |

# Outcome Statistics

| 2023 Animal Outcome | Outcome by Species |     |     |           |       |          | Outcome by Type |            |          |            |                 |              |          |                       | Offsite Adoption Events |              | Transfer Out (Rescue) by Species |     |     |       | Adoptions by Species |          |     |     |       |                 |       |
|---------------------|--------------------|-----|-----|-----------|-------|----------|-----------------|------------|----------|------------|-----------------|--------------|----------|-----------------------|-------------------------|--------------|----------------------------------|-----|-----|-------|----------------------|----------|-----|-----|-------|-----------------|-------|
|                     | Outcome Total      | Cat | Dog | Feral Cat | Other | Wildlife | Total Intake    | Adoption   | Died/DOA | Euthanasia | Return to Owner | Transfer Out | Wildlife | Returned in the Field | Total Outcome by Type   | Total Events | Total Adoptions                  | Cat | Dog | Other | Check (Transfer Out) | Barn Cat | Cat | Dog | Other | Total Adoptions |       |
| October             | 24                 | 10  | 14  | 0         | 0     | 0        | 24              | 15         | 0        | 2          | 5               | 2            | 0        | 0                     | 24                      | 1            | 3                                | 0   | 2   | 0     | 2                    | 0        | 9   | 6   | 0     | 15              |       |
| November            | 32                 | 17  | 15  | 0         | 0     | 0        | 32              | 23         | 0        | 0          | 5               | 4            | 0        | 0                     | 32                      | 1            | 5                                | 3   | 1   | 0     | 4                    | 0        | 14  | 9   | 0     | 23              |       |
| December            | 37                 | 11  | 26  | 0         | 0     | 0        | 37              | 23         | 0        | 1          | 9               | 4            | 0        | 0                     | 37                      | 1            | 5                                | 2   | 2   | 0     | 4                    | 0        | 8   | 15  | 0     | 23              |       |
| January             | 29                 | 10  | 19  | 0         | 0     | 0        | 29              | 24         | 1        | 0          | 2               | 2            | 0        | 0                     | 29                      | 0            | 0                                | 0   | 1   | 0     | 1                    | 0        | 9   | 15  | 0     | 24              |       |
| February            | 32                 | 12  | 20  | 0         | 0     | 0        | 32              | 26         | 0        | 1          | 4               | 1            | 0        | 0                     | 32                      | 0            | 0                                | 0   | 0   | 0     | 0                    | 0        | 12  | 14  | 0     | 26              |       |
| March               | 42                 | 15  | 27  | 0         | 0     | 0        | 42              | 17         | 0        | 4          | 10              | 11           | 0        | 0                     | 42                      | 0            | 0                                | 8   | 3   | 0     | 11                   | 0        | 5   | 12  | 0     | 17              |       |
| April               | 27                 | 7   | 18  | 2         | 0     | 0        | 27              | 16         | 0        | 1          | 6               | 4            | 0        | 0                     | 27                      | 1            | 9                                | 4   | 0   | 0     | 4                    | 0        | 5   | 11  | 0     | 16              |       |
| May                 | 60                 | 33  | 27  | 0         | 0     | 0        | 60              | 36         | 0        | 3          | 9               | 12           | 0        | 0                     | 60                      | 0            | 0                                | 0   | 0   | 0     | 0                    | 0        | 24  | 12  | 0     | 36              |       |
| June                | 64                 | 37  | 26  | 1         | 0     | 0        | 64              | 32         | 1        | 16         | 5               | 10           | 0        | 0                     | 64                      | 0            | 0                                | 4   | 6   | 0     | 10                   | 0        | 21  | 11  | 0     | 32              |       |
| July                | 0                  |     |     |           |       |          | 0               |            |          |            |                 |              |          |                       | 0                       | 0            | 0                                | 0   | 0   | 0     | 0                    |          |     |     |       | 0               |       |
| August              | 0                  |     |     |           |       |          | 0               |            |          |            |                 |              |          |                       | 0                       | 1            | 0                                | 0   | 0   | 0     | 0                    |          |     |     |       | 0               |       |
| September           | 0                  |     |     |           |       |          | 0               |            |          |            |                 |              |          |                       | 0                       |              | 0                                | 0   | 0   | 0     | 0                    |          |     |     |       | 0               |       |
| Annual Total        | 347                | 152 | 192 | 3         | 0     | 0        | 347             | 212        | 2        | 28         | 55              | 50           | 0        | 0                     |                         | 5            | 22                               | 21  | 15  | 0     | 36                   | 0        | 107 | 105 | 0     | 212             |       |
| Annual Average      | 29                 | 17  | 21  | 0         | 0     | 0        | 38.55556        | 23.5555556 | 0        | 3          | 6               | 6            | 0        | 0                     |                         | 0            | 2                                | 2   | 1   | 0     | 3                    | 0        | 12  | 12  | 0     | 18              |       |
| 2022 Year Prior     |                    |     |     |           |       |          |                 |            |          |            |                 |              |          |                       |                         |              |                                  |     |     |       |                      |          |     |     |       |                 |       |
| October             | 43                 | 30  | 13  | 0         | 0     | 0        | 43              | 25         | 0        | 2          | 9               | 11           | 0        | 0                     | 43                      |              |                                  |     |     |       |                      |          | 0   | 19  | 6     | 0               | 25    |
| November            | 24                 | 10  | 14  | 0         | 0     | 0        | 24              | 16         | 1        | 3          | 0               | 4            | 0        | 0                     | 24                      |              |                                  |     |     |       |                      |          | 0   | 5   | 11    | 0               | 16    |
| December            | 29                 | 16  | 10  | 0         | 0     | 0        | 29              | 13         | 0        | 1          | 3               | 13           | 0        | 1                     | 29                      |              |                                  |     |     |       |                      |          | 0   | 9   | 4     | 0               | 13    |
| January             | 16                 | 4   | 12  | 0         | 0     | 0        | 16              | 3          | 0        | 1          | 5               | 7            | 0        | 0                     | 16                      |              |                                  |     |     |       |                      |          | 0   | 0   | 3     | 0               | 3     |
| February            | 16                 | 5   | 11  | 0         | 0     | 0        | 16              | 8          | 0        | 1          | 4               | 3            | 0        | 0                     | 16                      |              |                                  |     |     |       |                      |          | 0   | 2   | 6     | 0               | 8     |
| March               | 37                 | 18  | 19  | 0         | 0     | 0        | 37              | 13         | 1        | 5          | 4               | 14           | 0        | 0                     | 37                      |              |                                  |     |     |       |                      |          | 0   | 4   | 9     | 0               | 13    |
| April               | 16                 | 5   | 11  | 0         | 0     | 0        | 16              | 7          | 0        | 1          | 1               | 7            | 0        | 0                     | 16                      |              |                                  |     |     |       |                      |          | 0   | 2   | 5     | 0               | 7     |
| May                 | 31                 | 15  | 16  | 0         | 0     | 0        | 31              | 17         | 5        | 1          | 4               | 4            | 0        | 0                     | 31                      |              |                                  |     |     |       |                      |          | 0   | 10  | 7     | 0               | 17    |
| June                | 65                 | 46  | 19  | 0         | 0     | 0        | 65              | 20         | 2        | 14         | 5               | 24           | 0        | 0                     | 65                      |              |                                  |     |     |       |                      |          | 0   | 9   | 11    | 0               | 20    |
| July                | 45                 | 16  | 29  | 0         | 0     | 0        | 45              | 29         | 0        | 7          | 10              | 4            | 0        | 0                     | 45                      |              |                                  |     |     |       |                      |          | 0   | 11  | 18    | 0               | 29    |
| August              | 36                 | 10  | 26  | 0         | 0     | 0        | 36              | 15         | 0        | 0          | 4               | 0            | 0        | 0                     | 36                      |              |                                  |     |     |       |                      |          | 0   | 7   | 17    | 0               | 24    |
| September           | 36                 | 14  | 22  | 0         | 0     | 0        | 36              | 20         | 0        | 1          | 6               | 9            | 0        | 0                     | 36                      |              |                                  |     |     |       |                      |          | 0   | 11  | 9     | 0               | 20    |
| Annual Total        | 394                | 192 | 202 | 0         | 0     | 0        | 394             | 186        | 9        | 31         | 51              | 100          | 0        | 0                     |                         |              |                                  |     |     |       |                      |          | 0   | 89  | 106   | 0               | 195   |
| Annual Average      | 33                 | 16  | 17  | 0         | 0     | 0        | 33              | 16         | 1        | 3          | 4               | 8            | 0        | 0                     |                         |              |                                  |     |     |       |                      |          | 0   | 7   | 9     | 0               | 16.25 |

RTO in field is located on Officer



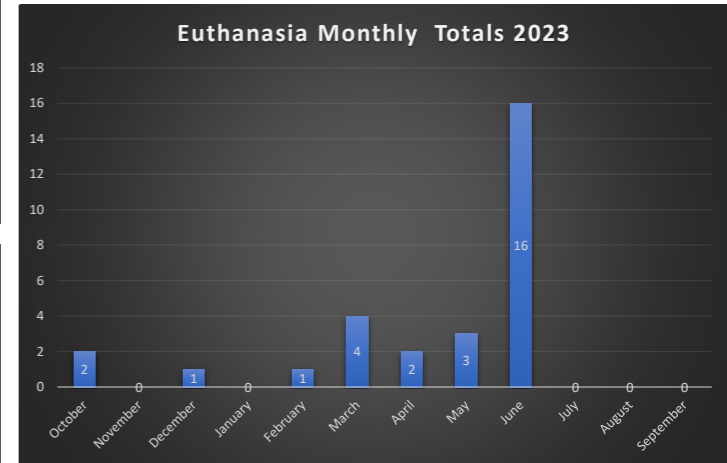
# Intake Statistics

| 2023 Animal Intake | Intake by Species |     |     |           |       |          |              | Intake by Type            |                 |                   |                         |                   |   |                                  |                |                      |                                 |                     |                              |          | Adoption Return by Species |              |     |     |                |
|--------------------|-------------------|-----|-----|-----------|-------|----------|--------------|---------------------------|-----------------|-------------------|-------------------------|-------------------|---|----------------------------------|----------------|----------------------|---------------------------------|---------------------|------------------------------|----------|----------------------------|--------------|-----|-----|----------------|
|                    | Total Intake      | Cat | Dog | Feral Cat | Other | Wildlife | Intake Total | Deceased on Arrival (DOA) | Owner Surrender | Return (Adoption) | Public Drop Off (stray) | Coalition Partner | ACO/Pickup / Drop Off/Abandoned (stray) | Police Pickup / Drop Off (stray) | Seized/Custody | Born in Care (stray) | Service In (Shelter Quarantine) | Home/Vet Quarantine | Transfer In (rescue/Shelter) | Wildlife | Total Quarantined          | Total Intake | Cat | Dog | Total Returned |
| October            | 33                | 18  | 15  | 0         | 0     | 0        | 33           | 0                         | 11              | 1                 | 13                      | 0                 | 7                                       | 1                                | 0              | 0                    | 0                               | 0                   | 0                            | 0        | 0                          | 33           | 1   | 0   | 1              |
| November           | 27                | 7   | 20  | 0         | 0     | 0        | 27           | 0                         | 6               | 1                 | 11                      | 0                 | 8                                       | 1                                | 0              | 0                    | 0                               | 0                   | 0                            | 0        | 0                          | 27           | 0   | 1   | 1              |
| December           | 42                | 8   | 34  | 0         | 0     | 0        | 42           | 0                         | 5               | 1                 | 6                       | 0                 | 13                                      | 7                                | 0              | 10                   | 0                               | 0                   | 0                            | 0        | 0                          | 42           | 0   | 2   | 2              |
| January            | 22                | 9   | 13  | 0         | 0     | 0        | 22           | 0                         | 1               | 2                 | 7                       | 0                 | 3                                       | 9                                | 0              | 0                    | 0                               | 0                   | 0                            | 0        | 0                          | 22           | 1   | 1   | 2              |
| February           | 24                | 11  | 13  | 0         | 0     | 0        | 24           | 0                         | 7               | 4                 | 6                       | 0                 | 7                                       | 0                                | 0              | 0                    | 0                               | 0                   | 0                            | 0        | 0                          | 24           | 0   | 4   | 4              |
| March              | 43                | 17  | 26  | 0         | 0     | 0        | 43           | 0                         | 1               | 1                 | 15                      | 0                 | 16                                      | 2                                | 0              | 0                    | 0                               | 0                   | 8                            | 0        | 0                          | 43           | 0   | 1   | 1              |
| April              | 47                | 15  | 30  | 2         | 0     | 0        | 47           | 0                         | 6               | 2                 | 27                      | 0                 | 3                                       | 7                                | 0              | 0                    | 1                               | 0                   | 1                            | 0        | 0                          | 47           | 1   | 1   | 2              |
| May                | 57                | 39  | 18  | 0         | 0     | 0        | 57           | 0                         | 1               | 1                 | 31                      | 0                 | 18                                      | 2                                | 0              | 4                    | 0                               | 0                   | 0                            | 0        | 0                          | 57           | 0   | 1   | 1              |
| June               | 90                | 54  | 35  | 1         | 0     | 0        | 90           | 0                         | 7               | 4                 | 35                      | 0                 | 37                                      | 4                                | 0              | 0                    | 3                               | 0                   | 0                            | 0        | 0                          | 90           | 2   | 2   | 4              |
| July               | 0                 |     |     |           |       |          | 0            |                           |                 |                   |                         |                   |   |                                  |                |                      |                                 |                     |                              |          |                            | 0            |     |     | 0              |
| August             | 0                 |     |     |           |       |          | 0            |                           |                 |                   |                         |                   |   |                                  |                |                      |                                 |                     |                              |          |                            | 0            |     |     | 0              |
| September          | 0                 |     |     |           |       |          | 0            |                           |                 |                   |                         |                   |   |                                  |                |                      |                                 |                     |                              |          |                            | 0            |     |     | 0              |
| Annual Total       | 385               | 178 | 204 | 3         | 0     | 0        | 385          | 0                         | 45              | 17                | 151                     | 0                 | 112                                     | 33                               | 0              | 14                   | 4                               | 0                   | 9                            | 0        | 4                          | 389          | 5   | 13  | 18             |
| Annual Average     | 42.7778           | 20  | 23  | 0         | 0     | 0        | 32           | 0                         | 5               | 2                 | 17                      | 0                 | 12                                      | 4                                | 0              | 2                    | 0                               | 0                   | 1                            | 0        | 0                          | 32           | 1   | 1   | 2              |
| 2022 Year Prior    |                   |     |     |           |       |          |              |                           |                 |                   |                         |                   |   |                                  |                |                      |                                 |                     |                              |          |                            |              |     |     |                |
| October            | 42                | 28  | 14  | 0         | 0     | 0        | 42           | 0                         | 21              | 0                 | 0                       | 0                 | 0                                       | 0                                | 0              | 0                    | 0                               | 0                   | 0                            | 0        | 0                          | 37           | 28  | 14  | 42             |
| November           | 28                | 15  | 13  | 0         | 0     | 0        | 28           | 0                         | 12              | 0                 | 0                       | 0                 | 0                                       | 0                                | 0              | 0                    | 0                               | 0                   | 0                            | 0        | 0                          | 28           | 15  | 13  | 28             |
| December           | 13                | 3   | 10  | 0         | 0     | 0        | 13           | 0                         | 4               | 0                 | 0                       | 0                 | 0                                       | 0                                | 0              | 0                    | 0                               | 0                   | 0                            | 0        | 0                          | 13           | 3   | 10  | 13             |
| January            | 15                | 6   | 9   | 0         | 0     | 0        | 15           | 0                         | 5               | 0                 | 0                       | 0                 | 0                                       | 0                                | 0              | 0                    | 0                               | 0                   | 0                            | 0        | 0                          | 15           | 6   | 9   | 15             |
| February           | 17                | 5   | 12  | 0         | 0     | 0        | 17           | 0                         | 5               | 0                 | 0                       | 0                 | 0                                       | 0                                | 0              | 0                    | 1                               | 0                   | 0                            | 0        | 1                          | 17           | 5   | 12  | 17             |
| March              | 36                | 17  | 19  | 0         | 0     | 0        | 36           | 0                         | 8               | 2                 | 0                       | 0                 | 0                                       | 0                                | 1              | 0                    | 0                               | 0                   | 0                            | 0        | 0                          | 36           | 17  | 19  | 36             |
| April              | 13                | 6   | 7   | 0         | 0     | 0        | 13           | 0                         | 3               | 1                 | 0                       | 0                 | 0                                       | 0                                | 0              | 0                    | 0                               | 0                   | 0                            | 0        | 0                          | 13           | 6   | 7   | 13             |
| May                | 60                | 37  | 23  | 0         | 0     | 0        | 60           | 0                         | 17              | 4                 | 0                       | 0                 | 0                                       | 0                                | 0              | 0                    | 0                               | 0                   | 2                            | 0        | 0                          | 60           | 37  | 23  | 60             |
| June               | 68                | 44  | 24  | 0         | 0     | 0        | 68           | 0                         | 25              | 2                 | 0                       | 0                 | 0                                       | 0                                | 0              | 0                    | 0                               | 0                   | 0                            | 0        | 0                          | 68           | 44  | 24  | 68             |
| July               | 35                | 8   | 27  | 0         | 0     | 0        | 35           | 0                         | 8               | 6                 | 0                       | 0                 | 0                                       | 0                                | 0              | 0                    | 0                               | 0                   | 2                            | 0        | 0                          | 35           | 8   | 27  | 35             |
| August             | 34                | 10  | 24  | 0         | 0     | 0        | 34           | 0                         | 5               | 3                 | 0                       | 0                 | 0                                       | 0                                | 0              | 0                    | 0                               | 0                   | 0                            | 0        | 0                          | 34           | 10  | 24  | 34             |
| September          | 30                | 13  | 17  | 0         | 0     | 0        | 30           | 0                         | 4               | 2                 | 0                       | 0                 | 0                                       | 0                                | 0              | 0                    | 0                               | 0                   | 5                            | 0        | 0                          | 30           | 13  | 17  | 30             |
| Annual Total       | 391               | 192 | 199 | 0         | 0     | 0        | 391          | 0                         | 117             | 20                | 0                       | 0                 | 0                                       | 0                                | 1              | 0                    | 1                               | 0                   | 10                           | 0        | 1                          | 386          | 192 | 199 |                |
| Annual Average     | 33                | 16  | 17  | 0         | 0     | 0        | 33           | 0                         | 10              | 2                 | 0                       | 0                 | 0                                       | 0                                | 0              | 0                    | 0                               | 0                   | 1                            | 0        | 0                          | 32           | 16  | 17  |                |



# Euthanasia Statistics

| 2023 Outcome Euthanasia | Euthanasia by Species |     |            |           |       |          | Euthanasia Reason |     |            |          |       |         |         |                |      |       |          |       |
|-------------------------|-----------------------|-----|------------|-----------|-------|----------|-------------------|-----|------------|----------|-------|---------|---------|----------------|------|-------|----------|-------|
|                         | Total Euthanized      | Cat | Dog        | Feral Cat | Other | Wildlife | Total             | Age | Aggression | Behavior | Feral | Injured | Medical | Rabies Suspect | Sick | Space | Wildlife | Total |
| October                 | 2                     | 1   | 1          | 0         | 0     | 0        | 2                 | 0   | 0          | 1        | 1     | 0       | 0       | 0              | 0    | 0     | 0        | 2     |
| November                | 0                     | 0   | 0          | 0         | 0     | 0        | 0                 | 0   | 0          | 0        | 0     | 0       | 0       | 0              | 0    | 0     | 0        | 0     |
| December                | 1                     | 1   | 0          | 0         | 0     | 0        | 1                 | 0   | 0          | 0        | 0     | 0       | 0       | 0              | 1    | 0     | 0        | 1     |
| January                 | 0                     | 0   | 0          | 0         | 0     | 0        | 0                 | 0   | 0          | 0        | 0     | 0       | 0       | 0              | 0    | 0     | 0        | 0     |
| February                | 1                     | 0   | 1          | 0         | 0     | 0        | 1                 | 0   | 1          | 0        | 0     | 0       | 0       | 0              | 0    | 0     | 0        | 1     |
| March                   | 4                     | 2   | 2          | 0         | 0     | 0        | 4                 | 0   | 2          | 0        | 0     | 1       | 0       | 0              | 1    | 0     | 0        | 4     |
| April                   | 2                     | 1   | 1          | 0         | 0     | 0        | 2                 | 0   | 0          | 0        | 0     | 2       | 0       | 0              | 0    | 0     | 0        | 2     |
| May                     | 3                     | 0   | 3          | 0         | 0     | 0        | 3                 | 0   | 3          | 0        | 0     | 0       | 0       | 0              | 0    | 0     | 0        | 3     |
| June                    | 16                    | 10  | 4          | 2         | 0     | 0        | 16                | 0   | 6          | 0        | 2     | 2       | 6       | 0              | 0    | 0     | 0        | 16    |
| July                    | 0                     |     |            |           |       |          | 0                 |     |            |          |       |         |         |                |      |       |          | 0     |
| August                  | 0                     |     |            |           |       |          | 0                 |     |            |          |       |         |         |                |      |       |          | 0     |
| September               | 0                     |     |            |           |       |          | 0                 |     |            |          |       |         |         |                |      |       |          | 0     |
| Annual Total            | 29                    | 15  | 12         | 2         | 0     | 0        | 29                | 0   | 12         | 0        | 2     | 5       | 6       | 0              | 2    | 0     | 0        | 27    |
| Annual Average          | 2.41666667            | 1.7 | 1.33333333 | 0.222222  | 0     | 0        | 2                 | 0   | 1          | 0        | 0     | 1       | 1       | 0              | 0    | 0     | 0        | 2     |
| 2022 Year Prior         |                       |     |            |           |       |          |                   |     |            |          |       |         |         |                |      |       |          |       |
| October                 | 2                     | 2   | 0          | 0         | 0     | 0        | 2                 | 0   | 0          | 0        | 2     | 0       | 0       | 0              | 0    | 0     | 0        | 2     |
| November                | 3                     | 2   | 1          | 0         | 0     | 0        | 3                 | 0   | 2          | 0        | 1     | 0       | 0       | 0              | 0    | 0     | 0        | 3     |
| December                | 0                     | 0   | 0          | 0         | 0     | 0        | 0                 | 0   | 0          | 0        | 0     | 0       | 0       | 0              | 0    | 0     | 0        | 0     |
| January                 | 1                     | 1   | 0          | 0         | 0     | 0        | 1                 | 0   | 0          | 0        | 0     | 1       | 0       | 0              | 0    | 0     | 0        | 1     |
| February                | 1                     | 1   | 0          | 0         | 0     | 0        | 1                 | 0   | 0          | 0        | 0     | 1       | 0       | 0              | 0    | 0     | 0        | 1     |
| March                   | 5                     | 4   | 1          | 0         | 0     | 0        | 5                 | 0   | 1          | 0        | 1     | 0       | 0       | 0              | 0    | 0     | 0        | 2     |
| April                   | 1                     | 1   | 0          | 0         | 0     | 0        | 1                 | 0   | 0          | 0        | 0     | 1       | 0       | 0              | 0    | 0     | 0        | 1     |
| May                     | 1                     | 1   | 0          | 0         | 0     | 0        | 1                 | 0   | 0          | 0        | 0     | 1       | 0       | 0              | 0    | 0     | 0        | 1     |
| June                    | 14                    | 12  | 2          | 0         | 0     | 0        | 14                | 0   | 2          | 0        | 7     | 2       | 3       | 0              | 0    | 0     | 0        | 14    |
| July                    | 2                     | 2   | 0          | 0         | 0     | 0        | 2                 | 0   | 0          | 0        | 2     | 0       | 0       | 0              | 0    | 0     | 0        | 2     |
| August                  | 2                     | 2   | 0          | 0         | 0     | 0        | 2                 | 0   | 0          | 0        | 2     | 0       | 0       | 0              | 0    | 0     | 0        | 2     |
| September               | 1                     | 1   | 0          | 0         | 0     | 0        | 1                 | 1   | 0          | 0        | 0     | 0       | 0       | 0              | 0    | 0     | 0        | 1     |
| Annual Total            | 33                    | 29  | 4          | 0         | 0     | 0        |                   | 1   | 5          | 0        | 15    | 6       | 3       | 0              | 0    | 0     | 0        |       |
| Annual Average          | 3                     | 2   | 0          | 0         | 0     | 0        |                   | 0   | 0          | 0        | 1     | 1       | 0       | 0              | 0    | 0     | 0        |       |



# Revenue

| 2023 Revenue           | Revenue Breakdown   |                    |                  |                  |                    |                  |                  |                    |                    |              |                    |                     |             |                        |                     |                  |              | Donation - Sponsorship Breakdown |                   |                  |          |            |
|------------------------|---------------------|--------------------|------------------|------------------|--------------------|------------------|------------------|--------------------|--------------------|--------------|--------------------|---------------------|-------------|------------------------|---------------------|------------------|--------------|----------------------------------|-------------------|------------------|----------|------------|
|                        | Total Revenue       | Adoptions          | City Licenses    | Surrenders       | Microchips         | Reclaim Fees     | Quarantine Fees  | Rabies Vouchers    | Vaccinations       | Impound Fees | Donations/ Other   | Permit Applications | Permit Fees | Sterilization Vouchers | Scientific Research | Trap Rentals     | Trap Service | Refunds                          | Sponsorship Total | Adoption Sponsor | Cat Cage | Dog Kennel |
| October                | \$ 1,042.00         | \$ 195.00          | \$ -             | \$ 40.00         | \$ 300.00          | \$ 135.00        | \$ -             | \$ 60.00           | \$ -               | \$ -         | \$ 312.00          | \$ -                | \$ -        | \$ -                   | \$ -                | \$ -             | \$ -         | \$ -                             | \$ -              | \$ -             | \$ -     | \$ -       |
| November               | \$ 1,115.00         | \$ 380.00          | \$ -             | \$ -             | \$ 450.00          | \$ -             | \$ -             | \$ 160.00          | \$ -               | \$ -         | \$ 125.00          | \$ -                | \$ -        | \$ -                   | \$ -                | \$ -             | \$ -         | \$ -                             | \$ -              | \$ -             | \$ -     | \$ -       |
| December               | \$ 1,330.00         | \$ 645.00          | \$ -             | \$ -             | \$ 440.00          | \$ 60.00         | \$ -             | \$ 80.00           | \$ -               | \$ -         | \$ 105.00          | \$ -                | \$ -        | \$ -                   | \$ -                | \$ -             | \$ -         | \$ -                             | \$ -              | \$ -             | \$ -     | \$ -       |
| January                | \$ 2,085.00         | \$ 650.00          | \$ -             | \$ 20.00         | \$ 360.00          | \$ 25.00         | \$ -             | \$ 100.00          | \$ 830.00          | \$ -         | \$ 25.00           | \$ -                | \$ -        | \$ 75.00               | \$ -                | \$ -             | \$ -         | \$ -                             | \$ -              | \$ -             | \$ -     | \$ -       |
| February               | \$ 1,450.00         | \$ 285.00          | \$ -             | \$ 55.00         | \$ 320.00          | \$ 15.00         | \$ -             | \$ 90.00           | \$ 585.00          | \$ -         | \$ 100.00          | \$ -                | \$ -        | \$ -                   | \$ -                | \$ -             | \$ -         | \$ -                             | \$ -              | \$ -             | \$ -     | \$ -       |
| March                  | \$ 1,187.00         | \$ 250.00          | \$ -             | \$ -             | \$ 187.00          | \$ 85.00         | \$ -             | \$ 80.00           | \$ 285.00          | \$ -         | \$ 300.00          | \$ -                | \$ -        | \$ -                   | \$ -                | \$ -             | \$ -         | \$ -                             | \$ -              | \$ -             | \$ -     | \$ -       |
| April                  | \$ 1,472.00         | \$ 280.00          | \$ -             | \$ -             | \$ 307.00          | \$ -             | \$ 200.00        | \$ 30.00           | \$ 615.00          | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                   | \$ -                | \$ 40.00         | \$ -         | \$ -                             | \$ -              | \$ -             | \$ -     | \$ -       |
| May                    | \$ 1,538.50         | \$ 445.00          | \$ -             | \$ -             | \$ 406.00          | \$ -             | \$ -             | \$ 210.00          | \$ 395.00          | \$ -         | \$ 25.00           | \$ -                | \$ -        | \$ 57.50               | \$ -                | \$ -             | \$ -         | \$ -                             | \$ -              | \$ -             | \$ -     | \$ -       |
| June                   | \$ 1,790.00         | \$ 235.00          | \$ -             | \$ -             | \$ 316.00          | \$ 75.00         | \$ 500.00        | \$ 225.00          | \$ 319.00          | \$ -         | \$ -               | \$ -                | \$ -        | \$ 120.00              | \$ -                | \$ -             | \$ -         | \$ -                             | \$ -              | \$ -             | \$ -     | \$ -       |
| July                   | \$ -                |                    |                  |                  |                    |                  |                  |                    |                    |              |                    |                     |             |                        |                     |                  |              |                                  |                   |                  |          |            |
| August                 | \$ -                |                    |                  |                  |                    |                  |                  |                    |                    |              |                    |                     |             |                        |                     |                  |              |                                  |                   |                  |          |            |
| September              | \$ -                |                    |                  |                  |                    |                  |                  |                    |                    |              |                    |                     |             |                        |                     |                  |              |                                  |                   |                  |          |            |
| <b>Annual Total</b>    | <b>\$ 13,009.50</b> | <b>\$ 3,365.00</b> | <b>\$ -</b>      | <b>\$ 115.00</b> | <b>\$ 3,086.00</b> | <b>\$ 395.00</b> | <b>\$ 700.00</b> | <b>\$ 1,035.00</b> | <b>\$ 3,029.00</b> | <b>\$ -</b>  | <b>\$ 992.00</b>   | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 252.50</b>       |                     | <b>\$ 40.00</b>  | <b>\$ -</b>  | <b>\$ -</b>                      |                   |                  |          |            |
| <b>Annual Average</b>  | <b>\$ 1,084.13</b>  | <b>\$ 373.89</b>   | <b>\$ -</b>      | <b>\$ 12.78</b>  | <b>\$ 342.89</b>   | <b>\$ 43.89</b>  | <b>\$ 77.78</b>  | <b>\$ 115.00</b>   | <b>\$ 336.56</b>   | <b>\$ -</b>  | <b>\$ 110.22</b>   | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 28.06</b>        |                     | <b>\$ 4.44</b>   | <b>\$ -</b>  | <b>\$ -</b>                      |                   |                  |          |            |
| <b>2022 Year Prior</b> |                     |                    |                  |                  |                    |                  |                  |                    |                    |              |                    |                     |             |                        |                     |                  |              |                                  |                   |                  |          |            |
| October                | \$ 1,585.00         | \$ 430.00          | \$ 25.00         | \$ 110.00        | \$ 725.00          | \$ 30.00         | \$ -             | \$ 240.00          | \$ -               | \$ -         | \$ 25.00           | \$ -                | \$ -        | \$ -                   | \$ -                | \$ -             | \$ -         | \$ -                             |                   |                  |          |            |
| November               | \$ 795.00           | \$ 325.00          | \$ 10.00         | \$ -             | \$ 340.00          | \$ -             | \$ -             | \$ 120.00          | \$ -               | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                   | \$ -                | \$ -             | \$ -         | \$ -                             |                   |                  |          |            |
| December               | \$ 1,870.00         | \$ 280.00          | \$ 5.00          | \$ 40.00         | \$ 340.00          | \$ -             | \$ -             | \$ 110.00          | \$ -               | \$ -         | \$ 1,095.00        | \$ -                | \$ -        | \$ -                   | \$ -                | \$ -             | \$ -         | \$ -                             |                   |                  |          |            |
| January                | \$ 225.00           | \$ 50.00           | \$ 15.00         | \$ 40.00         | \$ 80.00           | \$ -             | \$ -             | \$ 40.00           | \$ -               | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                   | \$ -                | \$ -             | \$ -         | \$ -                             |                   |                  |          |            |
| February               | \$ 515.00           | \$ 145.00          | \$ 10.00         | \$ -             | \$ 140.00          | \$ -             | \$ 140.00        | \$ 80.00           | \$ -               | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                   | \$ -                | \$ -             | \$ -         | \$ -                             |                   |                  |          |            |
| March                  | \$ 670.00           | \$ 260.00          | \$ 45.00         | \$ -             | \$ 220.00          | \$ 30.00         | \$ -             | \$ 115.00          | \$ -               | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                   | \$ -                | \$ -             | \$ -         | \$ -                             |                   |                  |          |            |
| April                  | \$ 660.00           | \$ 165.00          | \$ 35.00         | \$ 20.00         | \$ 160.00          | \$ -             | \$ -             | \$ 60.00           | \$ -               | \$ -         | \$ 100.00          | \$ -                | \$ -        | \$ -                   | \$ 120.00           | \$ -             | \$ -         | \$ -                             |                   |                  |          |            |
| May                    | \$ 1,010.00         | \$ 315.00          | \$ 20.00         | \$ 120.00        | \$ 320.00          | \$ 75.00         | \$ -             | \$ 160.00          | \$ -               | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                   | \$ -                | \$ -             | \$ -         | \$ -                             |                   |                  |          |            |
| June                   | \$ 1,475.00         | \$ 345.00          | \$ 80.00         | \$ 215.00        | \$ 380.00          | \$ 25.00         | \$ 150.00        | \$ 180.00          | \$ -               | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                   | \$ -                | \$ 100.00        | \$ -         | \$ -                             |                   |                  |          |            |
| July                   | \$ 1,190.00         | \$ 420.00          | \$ 55.00         | \$ 80.00         | \$ 400.00          | \$ 45.00         | \$ -             | \$ 190.00          | \$ -               | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                   | \$ -                | \$ -             | \$ -         | \$ -                             |                   |                  |          |            |
| August                 | \$ 1,751.72         | \$ 515.00          | \$ 5.00          | \$ 40.00         | \$ 460.00          | \$ 120.00        | \$ 200.00        | \$ 130.00          | \$ -               | \$ -         | \$ 281.72          | \$ -                | \$ -        | \$ -                   | \$ -                | \$ -             | \$ -         | \$ -                             |                   |                  |          |            |
| September              | \$ 525.00           | \$ 140.00          | \$ -             | \$ 40.00         | \$ 140.00          | \$ 90.00         | \$ -             | \$ 40.00           | \$ -               | \$ -         | \$ 75.00           | \$ -                | \$ -        | \$ -                   | \$ -                | \$ -             | \$ -         | \$ -                             |                   |                  |          |            |
| <b>Annual Total</b>    | <b>\$ 12,271.72</b> | <b>\$ 3,390.00</b> | <b>\$ 305.00</b> | <b>\$ 705.00</b> | <b>\$ 3,705.00</b> | <b>\$ 415.00</b> | <b>\$ 490.00</b> | <b>\$ 1,465.00</b> | <b>\$ -</b>        | <b>\$ -</b>  | <b>\$ 1,576.72</b> | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b>            | <b>\$ 120.00</b>    | <b>\$ 100.00</b> | <b>\$ -</b>  | <b>\$ -</b>                      |                   |                  |          |            |
| <b>Annual Average</b>  | <b>\$ 1,022.64</b>  | <b>\$ 282.50</b>   | <b>\$ 25.42</b>  | <b>\$ 58.75</b>  | <b>\$ 308.75</b>   | <b>\$ 34.58</b>  | <b>\$ 44.55</b>  | <b>\$ 122.08</b>   | <b>\$ -</b>        | <b>\$ -</b>  | <b>\$ 131.39</b>   | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b>            | <b>\$ 10.00</b>     | <b>\$ 8.33</b>   | <b>\$ -</b>  | <b>\$ -</b>                      |                   |                  |          |            |