

Exhibit C

COST OF SERVICE. City of Joshua shall pay for services , supplies, and equipment in accordance with the following estimated cost schedule. City of Joshua will be liable to pay all the expense that have endured; and a 10% administration fee.

CITY OF JOSHUA: 2023 NOVEMBER 7th NO WEEKENDS

Contracted Election with Johnson County/Separate Ballots 2 EV & 2 ED Location.

Pct. 2, 12, 13, 29, & 31

1. VOTING EQUIPMENT, TABULATION NOTICE, AND BUILDING RENTAL	Estimated Cost
<u>(X) Rental M650 Optical Scanner</u>	\$500.00
<u>(X) Rental ES&S Auto-Mark for HAVA</u>	\$1,050.00
<u>(X) Programming Charges/Coding/Media/ shipping for 650 Central count & Auto-marks</u>	\$1,500.00
<u>(X) Printing Ballots/Layout/Spanish Coding/ shipping</u>	\$3,500.00
<u>(X) Publish Notice of Tabulation Test</u>	\$75.00
<u>(X) Building Rental</u>	\$300.00
2. CENTRAL COUNT EXPENSES	
<u>(X) CC Station Manager</u>	\$62.50
<u>(X) Tabulation Supervisor</u>	\$75.00
<u>(X) Assistant Tabulation Supervisor</u>	\$75.00
<u>(X) Assistant Tabulation</u>	\$50.00
<u>(X) CCS Judge</u>	\$37.50
<u>(X) CCS Alt. Judge</u>	\$37.50
<u>(X) Early Voting Ballot Board Judge</u>	\$240.00
<u>(X) Early Voting Ballot Board Alt. Judge</u>	\$208.00
<u>(X) Early Voting Ballot Board Personnel</u>	\$416.00
<u>(X) Provisional/Late Ballot Board Judge</u>	\$30.00
<u>(X) Provisional/Late Ballot Board Alt. Judge</u>	\$26.00
<u>(X) Provisional/Late Ballot Board Clerks</u>	\$52.00
<u>(X) Security</u>	\$180.00
3. ESTIMATED EARLY VOTING COSTS	
<u>(X) Judge's Kit Early Voting</u>	\$100.00
<u>(X) Ballot by Mail JOC</u>	\$500.00
<u>(X) Early Voting Judge</u>	\$3,150.00
<u>(X) Early Voting Alt. Judge</u>	\$2,730.00
<u>(X) Early Voting Clerks</u>	\$2,600.00
<u>(X) Early Voting Mileage Reimbursement</u>	\$100.00
<u>(X) Early Voting Pick up & delivery fee</u>	\$50.00

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4. ESTIMATED ELECTION DAY COSTS

<u>(X) Judge's Kit Election Day</u>	\$100.00
<u>(X) Election Day Judge</u>	\$480.00
<u>(X) Election Day Alt. Judge</u>	\$416.00
<u>(X) Election Day Clerks</u>	\$364.00
<u>(X) Election Day Pick up & delivery fee</u>	\$50.00
<u>(X) Supplies</u>	\$500.00

Subtotal \$19,554.50

5. CONTRACT ADMINISTRATIVE FEE & TOTAL COST

10% of Subtotal \$1,955.45

TOTAL COST \$21,509.95

*** Per section: 7.01**

If the Election is canceled there will be a fee of \$75.00 to be paid by **CITY** within (30) days of said cancellation.