

MEMORANDUM

TO: Mayor and City Council

FROM: Mike Peacock,

DATE: March 27, 2023

SUBJECT: Study to Fund Storm Water Impact Fee

Storm water runoff is one of the largest problems currently faced in Public Works. Given the number of drainage car ditches that are in the city, the maintenance of those drainage water ways is becoming unsustainable. With regulations from both State and Federal unfunded mandates, additional funding sources are often the solution, when the need surpasses the General Fund.

One of the first steps to the implementation of a storm water maintenance fee is a professionally engineered study, which is one of the unfunded mandates required by the State.

Option 1- \$40,000.00

Study of residential properties and provide a fee based on number of residents, CIP costs for the next 5 years, and other data necessary to establish funding.

Option 2 - \$70,000.00

More in depth study that would include impervious surface calculations, larger commercial properties, exemptions and additional information.

In order to move forward with the upcoming budget year, staff is looking for direction on the interest of the council in this concept.

STAFF RECOMMENDATION: None at this time.