

# Animal Services Monthly Snapshot

 Month	Visitors	Phone calls	Volunteer Hours	Community Service	Total Animal Intake	Dog	Cat	Other	Total Animal Outcome	Adoption	Return to Owner	Transfer/Relocate	Died in Care/DOA	Euthanized	Patrol Hours	Calls for Service/Case	Trap Service	Notices/Warnings	Citations	Community Outreach	Education/Training
	October	163	541	128	368	66	33	32	1	63	21	9	11	2	18	47	27	3	17	1	2
November	128	456	105	319	56	37	15	3	75	31	5	22	3	14	35	31	4	17		1	15
December	182	568	148	430	47	33	12	2	54	19	7	3		25	32	70	4	13	3	1	
January	109	430	80	295	40	29	11		53	16	7	19		11	36	40		12	7	1	
February	197	547		593	41	28	11	1	41	14	2	1	1	8	26	50	4	22	2	3	1
March																					
April																					
May																					
June																					
July																					
August																					
September																					
YTD	779	2542	461	2005	250	160	81	7	286	101	30	56	2	76	176	218	15	81	13	8	16
24/25 total	2393	5517	1295	4375	765	304	435	24	774	278	69	81	22	299	441	490	145	101	11	6	56
Annual % vs 24/25	32.55%	46.08%	35.60%	45.83%	32.68%	52.63%	18.62%	29.17%	36.95%	36.33%	43.48%	69.14%	9.09%	25.42%	39.91%	44.49%	10.34%	80.20%	118.18%	133.33%	28.57%

Revenue	Total Revenue	Adoptions	City Licenses	Surrenders	Microchips	Reclaim Fees	Quarantine Fees	Rabies Vouchers	Vaccinations	Impound Fees	Donations/Other	Permit Applications	Permit Fees	Sterilization and/or Vouchers	Trap Deposit	Trap Service/DA pickup	Refunds
October	\$ 5,317	\$ 300		\$ 165	\$ 355	\$ 200			\$ 300		\$ 3,412			\$ 580			\$ 50
November	\$ 3,452	\$ 525		\$ 170	\$ 360	\$ 125			\$ 440		\$ 647			\$ 1,185			
December	\$ 3,222	\$ 40		\$ 150	\$ 250	\$ 275	\$ 100		\$ 180		\$ 1,632			\$ 595			
January	\$ 2,535	\$ 240		\$ 210	\$ 210	\$ 200	\$ 25		\$ 280		\$ 345			\$ 1,025			
February	\$ 4,275	\$ 260		\$ 100	\$ 195	\$ 125	\$ 100		\$ 220		\$ 2,345			\$ 935	\$ 50		\$ 100
March																	
April																	
May																	
June																	
July																	
August																	
September																	
YTD	\$ 18,801	\$ 1,365	\$ -	\$ 795	\$ 1,370	\$ 925	\$ 225	\$ -	\$ 1,420	\$ -	\$ 8,381	\$ -	\$ -	\$ 4,320	\$ 50	\$ -	\$ 150
24/25 total	\$ 53,545	\$ 3,530	\$ -	\$ 2,170	\$ 3,100	\$ 1,980	\$ 935	\$ 40	\$ 3,425	\$ -	\$ 35,150	\$ -	\$ -	\$ 2,345	\$ 250	\$ 120	\$ 70
Annual % vs 23/24	35.11%	38.67%	0.00%	36.64%	44.19%	46.72%	24.06%	0.00%	41.46%		23.84%			184.22%	20.00%	0.00%	214.29%