

# Montly Shelter Statistics 2024-2025

| Shelter Statistics      |             |                 |                         |             |                  |
|-------------------------|-------------|-----------------|-------------------------|-------------|------------------|
| 2024-2025 General Stats | Visitors    | Volunteer Hours | Community Service Hours | Phone Calls | Microchips Given |
| October                 | 162         | 58              | 128                     | 300         | 18               |
| November                | 195         | 8               | 280                     | 191         | 8                |
| December                |             |                 |                         |             |                  |
| January                 |             |                 |                         |             |                  |
| February                |             |                 |                         |             |                  |
| March                   |             |                 |                         |             |                  |
| April                   |             |                 |                         |             |                  |
| May                     |             |                 |                         |             |                  |
| June                    |             |                 |                         |             |                  |
| July                    |             |                 |                         |             |                  |
| August                  |             |                 |                         |             |                  |
| September               |             |                 |                         |             |                  |
| <b>Annual Total</b>     | <b>357</b>  | <b>66</b>       | <b>408</b>              | <b>491</b>  | <b>26</b>        |
| <b>Annual Average</b>   | <b>179</b>  | <b>33</b>       | <b>204</b>              | <b>246</b>  | <b>13</b>        |
| 2023-2024 General Stats |             |                 |                         |             |                  |
| October                 | 315         | 52              | 148                     | 419         | 32               |
| November                | 232         | 66              | 108                     | 427         | 24               |
| December                | 217         | 64              | 157                     | 371         | 25               |
| January                 | 192         | 73              | 239                     | 431         | 32               |
| February                | 198         | 40              | 160                     | 399         | 38               |
| March                   | 177         | 44              | 212                     | 231         | 31               |
| April                   | 215         | 37              | 268                     | 481         | 31               |
| May                     | 153         | 6.5             | 128                     | 262         | 27               |
| June                    | 154         | 10              | 89                      | 160         | 9                |
| July                    | 303         | 0               | 308                     | 262         | 26               |
| August                  | 386         | 0               | 240                     | 219         | 17               |
| September               | 119         | 0               | 444                     | 188         | 14               |
| <b>Total</b>            | <b>2661</b> | <b>392.5</b>    | <b>2501</b>             | <b>3850</b> | <b>306</b>       |
| <b>Average</b>          | <b>222</b>  | <b>33</b>       | <b>208</b>              | <b>321</b>  | <b>26</b>        |

# Calls & Citations

| ACO Statistics              |                        | Field Cases by Officer        |             |             |                 | Actions Taken by Officer |                  |                  |
|-----------------------------|------------------------|-------------------------------|-------------|-------------|-----------------|--------------------------|------------------|------------------|
|                             | Total Calls (PetPoint) | Total Calls (Field Call Logs) | H. Braymer  | A. Timmons  | Vacant Position | Total Cases              | Warnings Written | Citations Issued |
| October                     | 18                     | 18                            | 13          | 5           | 0               | 30                       | 3                | 0                |
| November                    | 12                     | 12                            | 3           | 9           | 0               | 12                       | 4                | 0                |
| December                    |                        | 0                             |             |             |                 | 0                        | 0                |                  |
| January                     |                        | 0                             |             |             |                 | 0                        | 0                |                  |
| February                    |                        | 0                             |             |             |                 | 0                        | 0                |                  |
| March                       |                        | 0                             |             |             |                 | 0                        | 0                |                  |
| April                       |                        | 0                             |             |             |                 | 0                        | 0                |                  |
| May                         |                        | 0                             |             |             |                 | 0                        | 0                |                  |
| June                        |                        | 0                             |             |             |                 | 0                        | 0                |                  |
| July                        |                        | 0                             |             |             |                 | 0                        | 0                |                  |
| August                      |                        | 0                             |             |             |                 | 0                        | 0                |                  |
| September                   |                        | 0                             |             |             |                 | 0                        | 0                |                  |
| <b>Annual Total</b>         | <b>30</b>              | <b>30</b>                     | <b>16</b>   | <b>14</b>   | <b>0</b>        | <b>42</b>                | <b>7</b>         | <b>0</b>         |
| <b>Annual Average</b>       | <b>15.00</b>           | <b>2.50</b>                   | <b>8.00</b> | <b>7.00</b> | <b>0.00</b>     | <b>3.50</b>              | <b>0.58</b>      | <b>0.00</b>      |
| <b>2023-2024 Prior Year</b> |                        |                               |             |             |                 |                          |                  |                  |
| October                     | 34                     | 34                            | 18          | 8           | 8               | 71                       | 0                | 38               |
| November                    | 37                     | 37                            | 13          | 12          | 12              | 58                       | 2                | 5                |
| December                    | 21                     | 21                            | 3           | 9           | 9               | 61                       | 2                | 19               |
| January                     | 40                     | 40                            | 22          | 7           | 11              | 82                       | 0                | 7                |
| February                    | 41                     | 41                            | 9           | 27          | 6               | 75                       | 0                | 10               |
| March                       | 33                     | 33                            | 18          | 12          | 3               | 81                       | 0                | 0                |
| April                       | 48                     | 48                            | 20          | 15          | 13              | 72                       | 5                | 11               |
| May                         | 24                     | 24                            | 14          | 10          | 0               | 37                       | 0                | 0                |
| June                        | 13                     | 13                            | 9           | 4           | 0               | 32                       | 2                | 0                |
| July                        | 19                     | 19                            | 11          | 8           | 0               | 19                       | 4                | 2                |
| August                      | 19                     | 19                            | 18          | 7           | 0               | 25                       | 3                | 2                |
| September                   | 30                     | 30                            | 13          | 17          | 0               | 30                       | 5                | 0                |
| <b>Annual Total</b>         | <b>359</b>             |                               | <b>168</b>  | <b>136</b>  | <b>62</b>       | <b>643</b>               | <b>23</b>        | <b>94</b>        |
| <b>Annual Average</b>       | <b>30</b>              |                               | <b>14</b>   | <b>11</b>   | <b>5</b>        | <b>54</b>                | <b>2</b>         | <b>8</b>         |

# Patrol Hours

|                       | H. Braymer | A. Timmons | Vacant Position |
|-----------------------|------------|------------|-----------------|
| October               | 5          | 2          | 0               |
| November              | 2          | 8          | 0               |
| December              |            |            |                 |
| January               |            |            |                 |
| February              |            |            |                 |
| March                 |            |            |                 |
| April                 |            |            |                 |
| May                   |            |            |                 |
| June                  |            |            |                 |
| July                  |            |            |                 |
| August                |            |            |                 |
| September             |            |            |                 |
| <b>Annual Total</b>   | <b>7</b>   | <b>10</b>  | <b>0</b>        |
| <b>Annual Average</b> | <b>3.5</b> | <b>5</b>   | <b>0</b>        |
| <b>Year Prior</b>     |            |            |                 |
| October               | 3          | 3          | 3               |
| November              | 3          | 3          | 3               |
| December              | 4          | 4          | 3               |
| January               | 2          | 4          | 3               |
| February              | 3          | 3          | 2               |
| March                 | 3          | 3          | 1               |
| April                 | 0          | 0          | 0               |
| May                   | 0          | 0          | 0               |
| June                  | 4          | 3          | 0               |
| July                  | 7          | 5          | 0               |
| August                | 10         | 6          | 0               |
| September             | 6          | 8          | 0               |
| <b>Annual Total</b>   | <b>45</b>  | <b>42</b>  | <b>15</b>       |
| <b>Annual Average</b> | <b>4</b>   | <b>4</b>   | <b>1</b>        |

# Outcomes

| Outcome by Type           |               |            |           |            |                 |              |          |                       |
|---------------------------|---------------|------------|-----------|------------|-----------------|--------------|----------|-----------------------|
| 2024-2025 Animal Outcomes | Total Outcome | Adoption   | Died/DOA  | Euthanasia | Return to Owner | Transfer Out | Wildlife | Returned in the Field |
| October                   | 35            | 21         | 4         | 5          | 4               | 0            | 1        | 0                     |
| November                  | 27            | 9          | 0         | 14         | 4               | 0            | 0        | 0                     |
| December                  | 0             |            |           |            |                 |              |          |                       |
| January                   | 0             |            |           |            |                 |              |          |                       |
| February                  | 0             |            |           |            |                 |              |          |                       |
| March                     | 0             |            |           |            |                 |              |          |                       |
| April                     | 0             |            |           |            |                 |              |          |                       |
| May                       | 0             |            |           |            |                 |              |          |                       |
| June                      | 0             |            |           |            |                 |              |          |                       |
| July                      | 0             |            |           |            |                 |              |          |                       |
| August                    | 0             |            |           |            |                 |              |          |                       |
| September                 | 0             |            |           |            |                 |              |          |                       |
| <b>Annual Total</b>       | <b>62</b>     | <b>30</b>  | <b>4</b>  | <b>19</b>  | <b>8</b>        | <b>0</b>     | <b>1</b> | <b>0</b>              |
| <b>Annual Average</b>     | <b>5.2</b>    | <b>15</b>  | <b>2</b>  | <b>10</b>  | <b>4</b>        | <b>0</b>     | <b>1</b> | <b>0</b>              |
| 2023-2024 Animal Outcome  |               |            |           |            |                 |              |          |                       |
| October                   | 24            | 36         | 0         | 4          | 3               | 14           | 0        | 0                     |
| November                  | 32            | 34         | 0         | 7          | 7               | 1            | 1        | 0                     |
| December                  | 37            | 34         | 1         | 7          | 6               | 2            | 0        | 0                     |
| January                   | 29            | 28         | 0         | 7          | 8               | 9            | 0        | 0                     |
| February                  | 32            | 39         | 0         | 5          | 6               | 7            | 4        | 0                     |
| March                     | 42            | 18         | 1         | 7          | 13              | 11           | 0        | 0                     |
| April                     | 27            | 35         | 0         | 10         | 8               | 2            | 0        | 0                     |
| May                       | 60            | 28         | 4         | 15         | 10              | 5            | 0        | 0                     |
| June                      | 64            | 20         | 3         | 4          | 2               | 0            | 0        | 0                     |
| July                      | 76            | 26         | 1         | 3          | 1               | 1            | 0        | 0                     |
| August                    | 59            | 23         | 3         | 1          | 1               | 1            | 0        | 0                     |
| September                 | 82            | 23         | 5         | 3          | 8               | 11           | 0        | 0                     |
| <b>Annual Total</b>       | <b>564</b>    | <b>344</b> | <b>18</b> | <b>73</b>  | <b>73</b>       | <b>64</b>    | <b>5</b> | <b>0</b>              |
| <b>Annual Average</b>     | <b>47</b>     | <b>29</b>  | <b>2</b>  | <b>6</b>   | <b>6</b>        | <b>5</b>     | <b>0</b> | <b>0</b>              |

# Intakes

| Intake by Species            |              |                           |                 |                   |                         |                   |   |                                  |                |                      |                                 |                     |             |                              | Intake by Type |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|--------------|---------------------------|-----------------|-------------------|-------------------------|-------------------|---|----------------------------------|----------------|----------------------|---------------------------------|---------------------|-------------|------------------------------|----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 2024-2025 Animal Intakes     | Intake Total | Deceased on Arrival (DOA) | Owner Surrender | Return (Adoption) | Public Drop Off (stray) | Coalition Partner | ACO/Pickup / Drop Off/Abandoned (stray) | Police Pickup / Drop Off (stray) | Seized/Custody | Born in Care (stray) | Service In (Shelter Quarantine) | Home/Vet Quarantine | Stray       | Transfer In (rescue/Shelter) | Wildlife       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| October                      | 57           | 0                         | 12              | 1                 | 0                       | 0                 | 0                                       | 0                                | 2              | 0                    | 0                               | 0                   | 38          | 3                            | 1              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| November                     | 32           | 0                         | 4               | 0                 | 0                       | 0                 | 0                                       | 0                                | 0              | 0                    | 0                               | 0                   | 25          | 3                            | 0              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| December                     | 0            |                           |                 |                   |                         |                   |   |                                  |                |                      |                                 |                     |             |                              |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| January                      | 0            |                           |                 |                   |                         |                   |   |                                  |                |                      |                                 |                     |             |                              |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| February                     | 0            |                           |                 |                   |                         |                   |   |                                  |                |                      |                                 |                     |             |                              |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| March                        | 0            |                           |                 |                   |                         |                   |   |                                  |                |                      |                                 |                     |             |                              |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| April                        | 0            |                           |                 |                   |                         |                   |   |                                  |                |                      |                                 |                     |             |                              |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| May                          | 0            |                           |                 |                   |                         |                   |   |                                  |                |                      |                                 |                     |             |                              |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| June                         | 0            |                           |                 |                   |                         |                   |   |                                  |                |                      |                                 |                     |             |                              |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| July                         | 0            |                           |                 |                   |                         |                   |   |                                  |                |                      |                                 |                     |             |                              |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| August                       | 0            |                           |                 |                   |                         |                   |   |                                  |                |                      |                                 |                     |             |                              |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| September                    | 0            |                           |                 |                   |                         |                   |   |                                  |                |                      |                                 |                     |             |                              |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Annual Total</b>          | <b>89</b>    | <b>0</b>                  | <b>16</b>       | <b>1</b>          | <b>0</b>                | <b>0</b>          | <b>0</b>                                | <b>0</b>                         | <b>2</b>       | <b>0</b>             | <b>0</b>                        | <b>0</b>            | <b>63</b>   | <b>6</b>                     | <b>1</b>       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Annual Average</b>        | <b>7</b>     | <b>0.0</b>                | <b>8.0</b>      | <b>0.5</b>        | <b>0.0</b>              | <b>0.0</b>        | <b>0.0</b>                              | <b>0.0</b>                       | <b>1.0</b>     | <b>0.0</b>           | <b>0.0</b>                      | <b>0.0</b>          | <b>31.5</b> | <b>3.0</b>                   | <b>0.5</b>     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>2023-2024 Year Intake</b> |              |                           |                 |                   |                         |                   |   |                                  |                |                      |                                 |                     |             |                              |                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| October                      | 69           | 0                         | 1               | 5                 | 31                      | 0                 | 10                                      | 4                                |                | 14                   | 0                               | 2                   | 0           | 2                            | 0              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| November                     | 48           | 0                         | 4               | 2                 | 23                      | 0                 | 17                                      | 1                                | 0              | 1                    | 0                               | 0                   | 0           | 0                            | 0              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| December                     | 28           | 0                         | 2               | 4                 | 10                      | 2                 | 3                                       | 3                                | 0              | 3                    | 0                               | 0                   | 0           | 0                            | 1              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| January                      | 58           | 0                         | 8               | 1                 | 22                      | 4                 | 20                                      | 2                                | 0              | 1                    | 0                               | 0                   | 0           |                              | 0              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| February                     | 45           | 0                         | 9               | 0                 | 20                      | 0                 | 7                                       | 5                                | 0              | 0                    | 0                               | 0                   | 0           | 0                            | 4              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| March                        | 59           | 0                         | 5               | 1                 | 19                      | 0                 | 16                                      | 4                                | 0              | 9                    | 0                               | 0                   | 0           | 5                            | 0              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| April                        | 82           | 0                         | 23              | 1                 | 56                      | 0                 | 0                                       | 0                                | 0              | 0                    | 0                               | 0                   | 0           | 1                            | 1              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| May                          | 57           | 0                         | 14              | 3                 | 20                      | 0                 | 20                                      | 0                                | 0              | 0                    | 0                               | 0                   | 0           | 0                            | 0              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| June                         | 16           | 0                         | 2               | 0                 | 11                      | 0                 | 2                                       | 1                                | 0              | 0                    | 0                               | 0                   | 0           | 0                            | 0              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| July                         | 19           | 0                         | 5               | 3                 | 11                      | 0                 | 0                                       | 0                                | 0              | 0                    | 0                               | 0                   | 0           | 0                            | 0              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| August                       | 35           | 1                         | 4               | 0                 | 2                       | 0                 | 7                                       | 4                                | 0              | 12                   | 0                               | 0                   | 5           | 0                            | 0              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| September                    | 41           | 0                         | 5               | 0                 | 3                       | 0                 | 33                                      | 0                                | 0              | 0                    | 0                               | 0                   | 0           | 0                            | 0              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Annual Total</b>          | <b>557</b>   | <b>1</b>                  | <b>82</b>       | <b>20</b>         | <b>228</b>              | <b>6</b>          | <b>135</b>                              | <b>24</b>                        | <b>0</b>       | <b>40</b>            | <b>0</b>                        | <b>2</b>            | <b>5</b>    | <b>8</b>                     | <b>6</b>       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Annual Average</b>        | <b>46</b>    | <b>0.1</b>                | <b>6.8</b>      | <b>1.7</b>        | <b>19.0</b>             | <b>0.5</b>        | <b>11.3</b>                             | <b>2.0</b>                       | <b>0.0</b>     | <b>3.3</b>           | <b>0.0</b>                      | <b>0.2</b>          | <b>0.4</b>  | <b>0.7</b>                   | <b>0.5</b>     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

# Euthanasia

| 2024-2025 Euthanasia        | Euthanasia Reason |            |          |          |          |           |                |          |          |          |                  |
|-----------------------------|-------------------|------------|----------|----------|----------|-----------|----------------|----------|----------|----------|------------------|
| Month                       | Age               | Aggression | Behavior | Feral    | Injured  | Medical   | Rabies Suspect | Sick     | Space    | Wildlife | Total Euthanized |
| October                     | 0                 | 2          | 0        | 0        | 0        | 3         | 0              | 0        | 0        | 0        | 5                |
| November                    | 0                 | 2          | 1        | 2        | 1        | 5         | 0              | 2        | 1        | 0        | 14               |
| December                    |                   |            |          |          |          |           |                |          |          |          | 0                |
| January                     |                   |            |          |          |          |           |                |          |          |          | 0                |
| February                    |                   |            |          |          |          |           |                |          |          |          | 0                |
| March                       |                   |            |          |          |          |           |                |          |          |          | 0                |
| April                       |                   |            |          |          |          |           |                |          |          |          | 0                |
| May                         |                   |            |          |          |          |           |                |          |          |          | 0                |
| June                        |                   |            |          |          |          |           |                |          |          |          | 0                |
| July                        |                   |            |          |          |          |           |                |          |          |          | 0                |
| August                      |                   |            |          |          |          |           |                |          |          |          | 0                |
| September                   |                   |            |          |          |          |           |                |          |          |          | 0                |
| <b>Annual Total</b>         | <b>0</b>          | <b>2</b>   | <b>1</b> | <b>2</b> | <b>1</b> | <b>5</b>  | <b>0</b>       | <b>2</b> | <b>1</b> | <b>0</b> | <b>14</b>        |
| <b>Annual Average</b>       | <b>0</b>          | <b>2</b>   | <b>1</b> | <b>1</b> | <b>1</b> | <b>4</b>  | <b>0</b>       | <b>1</b> | <b>1</b> | <b>0</b> | <b>2</b>         |
| <b>2023-2024 Euthanasia</b> |                   |            |          |          |          |           |                |          |          |          |                  |
| October                     | 0                 | 1          | 0        | 0        | 3        | 0         | 0              | 0        | 0        | 0        | 4                |
| November                    | 0                 | 1          | 1        |          | 0        | 4         | 0              | 1        | 0        | 0        | 7                |
| December                    | 0                 | 1          | 1        | 0        | 0        | 3         | 0              | 1        | 0        | 0        | 6                |
| January                     | 0                 | 2          | 0        | 0        | 2        | 3         | 0              | 0        | 0        | 0        | 7                |
| February                    | 0                 | 2          | 0        | 1        | 1        | 1         | 0              | 0        | 0        | 0        | 5                |
| March                       | 0                 | 1          | 0        | 4        | 1        | 1         | 0              | 0        | 0        | 0        | 7                |
| April                       | 0                 | 6          | 0        | 0        | 0        | 3         | 0              | 0        | 0        | 1        | 10               |
| May                         | 0                 | 2          | 0        | 0        | 0        | 13        | 0              | 0        | 0        | 0        | 15               |
| June                        | 0                 | 1          | 0        | 0        | 0        | 2         | 0              | 1        | 0        | 0        | 4                |
| July                        | 0                 | 0          | 0        | 0        | 0        | 3         | 0              | 0        | 0        | 0        | 3                |
| August                      | 0                 | 0          | 0        | 0        | 0        | 1         | 0              | 0        | 0        | 0        | 1                |
| September                   | 0                 | 1          | 0        | 0        | 0        | 2         | 0              | 0        | 0        | 0        | 3                |
| <b>Annual Total</b>         | <b>0</b>          | <b>17</b>  | <b>2</b> | <b>5</b> | <b>4</b> | <b>36</b> | <b>0</b>       | <b>3</b> | <b>0</b> | <b>1</b> | <b>68</b>        |
| <b>Annual Average</b>       | <b>0</b>          | <b>2</b>   | <b>0</b> | <b>0</b> | <b>1</b> | <b>3</b>  | <b>0</b>       | <b>0</b> | <b>0</b> | <b>0</b> | <b>6</b>         |

# Revenue

| 2024-2025 Revenue     |                     |                    |                  |                    |                    |                 |                 |                    |              |                    |                     |             |                               |                 |                 |             |
|-----------------------|---------------------|--------------------|------------------|--------------------|--------------------|-----------------|-----------------|--------------------|--------------|--------------------|---------------------|-------------|-------------------------------|-----------------|-----------------|-------------|
| Revenue Breakdown     |                     |                    |                  |                    |                    |                 |                 |                    |              |                    |                     |             |                               |                 |                 |             |
|                       | Total Revenue       | Adoptions          | Surrenders       | Microchips         | Reclaim Fees       | Quarantine Fees | Rabies Vouchers | Vaccinations       | Impound Fees | Donations/ Other   | Permit Applications | Permit Fees | Sterilization and/or Vouchers | Trap Rentals    | Trap Service    | Refunds     |
| October               | \$ 1,415.00         | \$ 380.00          | \$ 115.00        | \$ 265.00          | \$ 80.00           | \$ -            | \$ -            | \$ 370.00          | \$ -         | \$ -               | \$ -                | \$ -        | \$ 205.00                     | \$ -            | \$ -            | \$ -        |
| November              | \$ 955.00           | \$ 140.00          | \$ 25.00         | \$ 120.00          | \$ 175.00          | \$ -            | \$ -            | \$ 160.00          | \$ -         | \$ 75.00           | \$ -                | \$ -        | \$ 220.00                     | \$ -            | \$ 40.00        | \$ -        |
| December              | \$ -                | \$ -               | \$ -             | \$ -               | \$ -               | \$ -            | \$ -            | \$ -               | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                          | \$ -            | \$ -            | \$ -        |
| January               | \$ -                | \$ -               | \$ -             | \$ -               | \$ -               | \$ -            | \$ -            | \$ -               | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                          | \$ -            | \$ -            | \$ -        |
| February              | \$ -                | \$ -               | \$ -             | \$ -               | \$ -               | \$ -            | \$ -            | \$ -               | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                          | \$ -            | \$ -            | \$ -        |
| March                 | \$ -                | \$ -               | \$ -             | \$ -               | \$ -               | \$ -            | \$ -            | \$ -               | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                          | \$ -            | \$ -            | \$ -        |
| April                 | \$ -                | \$ -               | \$ -             | \$ -               | \$ -               | \$ -            | \$ -            | \$ -               | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                          | \$ -            | \$ -            | \$ -        |
| May                   | \$ -                | \$ -               | \$ -             | \$ -               | \$ -               | \$ -            | \$ -            | \$ -               | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                          | \$ -            | \$ -            | \$ -        |
| June                  | \$ -                | \$ -               | \$ -             | \$ -               | \$ -               | \$ -            | \$ -            | \$ -               | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                          | \$ -            | \$ -            | \$ -        |
| July                  | \$ -                | \$ -               | \$ -             | \$ -               | \$ -               | \$ -            | \$ -            | \$ -               | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                          | \$ -            | \$ -            | \$ -        |
| August                | \$ -                | \$ -               | \$ -             | \$ -               | \$ -               | \$ -            | \$ -            | \$ -               | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                          | \$ -            | \$ -            | \$ -        |
| September             | \$ -                | \$ -               | \$ -             | \$ -               | \$ -               | \$ -            | \$ -            | \$ -               | \$ -         | \$ -               | \$ -                | \$ -        | \$ -                          | \$ -            | \$ -            | \$ -        |
| <b>Annual Total</b>   | <b>\$ 2,370.00</b>  | <b>\$ 520.00</b>   | <b>\$ 140.00</b> | <b>\$ 385.00</b>   | <b>\$ 255.00</b>   | <b>\$ -</b>     | <b>\$ -</b>     | <b>\$ 530.00</b>   | <b>\$ -</b>  | <b>\$ 75.00</b>    | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 425.00</b>              | <b>\$ -</b>     | <b>\$ 40.00</b> | <b>\$ -</b> |
| <b>Annual Average</b> | <b>\$ 197.50</b>    | <b>\$ 43.33</b>    | <b>\$ 11.67</b>  | <b>\$ 32.08</b>    | <b>\$ 21.25</b>    | <b>\$ -</b>     | <b>\$ -</b>     | <b>\$ 44.17</b>    | <b>\$ -</b>  | <b>\$ 6.25</b>     | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 35.42</b>               | <b>\$ -</b>     | <b>\$ 3.33</b>  | <b>\$ -</b> |
| 2023-2024 Revenue     |                     |                    |                  |                    |                    |                 |                 |                    |              |                    |                     |             |                               |                 |                 |             |
| October               | \$ 1,400.00         | \$ 1,180.00        | \$ 45.00         | \$ -               | \$ 50.00           | \$ -            | \$ -            | \$ -               | \$ -         | \$ 50.00           | \$ -                | \$ -        | \$ 75.00                      | \$ -            | \$ -            | \$ -        |
| November              | \$ 1,051.00         | \$ 390.00          | \$ -             | \$ 226.00          | \$ -               | \$ -            | \$ 5.00         | \$ 280.00          | \$ -         | \$ -               | \$ -                | \$ -        | \$ 150.00                     | \$ -            | \$ -            | \$ -        |
| December              | \$ 1,848.00         | \$ 290.00          | \$ -             | \$ 270.00          | \$ -               | \$ -            | \$ -            | \$ 335.00          | \$ -         | \$ 688.00          | \$ -                | \$ -        | \$ 265.00                     | \$ -            | \$ -            | \$ -        |
| January               | \$ 1,255.00         | \$ 315.00          | \$ 90.00         | \$ 290.00          | \$ -               | \$ -            | \$ 10.00        | \$ 320.00          | \$ -         | \$ 130.00          | \$ -                | \$ -        | \$ 100.00                     | \$ -            | \$ -            | \$ -        |
| February              | \$ 2,401.00         | \$ 975.00          | \$ 25.00         | \$ 455.00          | \$ 10.00           | \$ -            | \$ -            | \$ 500.00          | \$ -         | \$ 201.00          | \$ -                | \$ -        | \$ 235.00                     | \$ -            | \$ -            | \$ -        |
| March                 | \$ 2,086.00         | \$ 455.00          | \$ -             | \$ 155.00          | \$ 200.00          | \$ -            | \$ -            | \$ 220.00          | \$ -         | \$ 906.00          | \$ -                | \$ -        | \$ 150.00                     | \$ -            | \$ -            | \$ -        |
| April                 | \$ 3,662.84         | \$ 1,125.00        | \$ 165.00        | \$ 440.00          | \$ 325.00          | \$ -            | \$ -            | \$ 600.00          | \$ -         | \$ 417.84          | \$ -                | \$ -        | \$ 550.00                     | \$ 40.00        | \$ -            | \$ -        |
| May                   | \$ 2,419.00         | \$ 590.00          | \$ -             | \$ 405.00          | \$ 125.00          | \$ -            | \$ -            | \$ 545.00          | \$ -         | \$ 424.00          | \$ -                | \$ -        | \$ 330.00                     | \$ -            | \$ -            | \$ -        |
| June                  | \$ 770.00           | \$ 205.00          | \$ -             | \$ 90.00           | \$ -               | \$ -            | \$ -            | \$ 120.00          | \$ -         | \$ 185.00          | \$ -                | \$ -        | \$ 170.00                     | \$ -            | \$ -            | \$ -        |
| July                  | \$ 2,003.24         | \$ 710.00          | \$ -             | \$ 400.00          | \$ -               | \$ -            | \$ -            | \$ 400.00          | \$ -         | \$ 418.24          | \$ -                | \$ -        | \$ 75.00                      | \$ -            | \$ -            | \$ -        |
| August                | \$ 985.00           | \$ 445.00          | \$ -             | \$ 165.00          | \$ 25.00           | \$ -            | \$ -            | \$ 180.00          | \$ -         | \$ 50.00           | \$ -                | \$ -        | \$ 120.00                     | \$ -            | \$ -            | \$ -        |
| September             | \$ 1,741.26         | \$ 320.00          | \$ 50.00         | \$ 210.00          | \$ 425.00          | \$ -            | \$ -            | \$ 230.00          | \$ -         | \$ 186.26          | \$ -                | \$ -        | \$ 320.00                     | \$ -            | \$ -            | \$ -        |
| <b>Annual Total</b>   | <b>\$ 21,622.34</b> | <b>\$ 7,000.00</b> | <b>\$ 375.00</b> | <b>\$ 3,106.00</b> | <b>\$ 1,160.00</b> | <b>\$ -</b>     | <b>\$ 15.00</b> | <b>\$ 3,730.00</b> | <b>\$ -</b>  | <b>\$ 3,656.34</b> | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 2,540.00</b>            | <b>\$ 40.00</b> | <b>\$ -</b>     | <b>\$ -</b> |
| <b>Annual Average</b> | <b>\$ 1,801.86</b>  | <b>\$ 583.33</b>   | <b>\$ 31.25</b>  | <b>\$ 258.83</b>   | <b>\$ 96.67</b>    | <b>\$ -</b>     | <b>\$ 1.25</b>  | <b>\$ 310.83</b>   | <b>\$ -</b>  | <b>\$ 304.70</b>   | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 211.67</b>              | <b>\$ 3.33</b>  | <b>\$ -</b>     | <b>\$ -</b> |