

**Connell Resources, Inc.**  
**7785 Highland Meadows Pkwy, #100**  
**Fort Collins, CO 80528**  
**Phone: (970) 223-3151**  
**Fax: (970) 223-3191**



Estimator: Bill Anderson

## BUDGET FOR COST

Date: 11/11/2021

|   |   |
|---|---|
| <b>Submitted To:</b> Town Of Johnstown                  | <b>Budget Title:</b> Central Sewer Expansion Phase 2 Contract |
| <b>Address:</b> 450 S Parish Ave<br>Johnstown, CO 80534 | <b>Budget Number:</b>   |
| <b>Contact:</b> Ellen Hilbig                            | <b>Project Location:</b>                                      |
| <b>Phone:</b> 970-587-4664 <b>Fax:</b> 970-587-0141     | <b>Project City, State:</b> Johnstown, CO                     |
|   | <b>Engineer/Architect:</b> IMEG                               |

We have prepared for your information the following items for budget evaluation purposes for the referenced project. This budget includes conceptual quantities, resource costs, scope-of-work and schedules and therefore may not completely represent all items of work or cost ultimately necessary for completion of the project. This budget was prepared using reasonable skill and judgment, but is not an offer to perform the Work described.

| Item #  | Item Description                                 | Estimated Quantity | Unit | Unit Price   | Total Price           |
|---|--|--------------------|------|--------------|-----------------------|
| <b>A. General Conditions</b>                              |  |                    |      |              |                       |
| GC.01   | Mobilization / Site Management                   | 1.00               | LS   | \$347,200.00 | \$347,200.00          |
| GC.02   | Construction Surveying                           | 1.00               | LS   | \$52,100.00  | \$52,100.00           |
| GC.03   | Geotechnical Testing Allowance                   | 1.00               | LS   | \$62,500.00  | \$62,500.00           |
| GC.04   | Pothole Existing Utilities                       | 240.00             | HR   | \$223.00     | \$53,520.00           |
| GC.05   | Office Trailer                                   | 12.00              | MO   | \$3,200.00   | \$38,400.00           |
| GC.06   | Contingency                                      | 1.00               | LS   | \$887,158.71 | \$887,158.71          |
| GC.07   | Performance And Payment Bonds                    | 1.00               | LS   | \$67,200.00  | \$67,200.00           |
| GC.08   | Relocate Fiber Lines (T1)                        | 1,600.00           | LF   | \$121.00     | \$193,600.00          |
| GC.09   | Rock Excavation Allowance                        | 1,500.00           | LF   | \$30.30      | \$45,450.00           |
| GC.10   | Railroad Insurance                               | 1.00               | LS   | \$10,400.00  | \$10,400.00           |
| GC.11   | Railroad Right Of Entry Permit                   | 1.00               | LS   | \$23,100.00  | \$23,100.00           |
| GC.12   | Railroad Flagging (Allowance)                    | 80.00              | HR   | \$144.00     | \$11,520.00           |
| <b>Total Price for above A. General Conditions Items:</b> |  |                    |      |              | <b>\$1,792,148.71</b> |
| <b>B. Removals</b>  |  |                    |      |              |                       |
| RMV.01  | Clear And Grub                                   | 31.00              | ACRE | \$229.00     | \$7,099.00            |
| RMV.02  | Remove Tree                                      | 8.00               | EACH | \$1,120.00   | \$8,960.00            |
| RMV.03  | Flashfill Existing 6" Force Main (15 CY)         | 2,000.00           | LF   | \$1.95       | \$3,900.00            |
| RMV.04  | Flashfill Existing 15" Force Main (29 CY)        | 625.00             | LF   | \$9.50       | \$5,937.50            |
| RMV.05  | Remove Manhole                                   | 1.00               | EACH | \$1,430.00   | \$1,430.00            |
| RMV.06  | Remove Lift Station                              | 1.00               | EACH | \$11,200.00  | \$11,200.00           |
| <b>Total Price for above B. Removals Items:</b>           |  |                    |      |              | <b>\$38,526.50</b>    |
| <b>C. Erosion Control</b>                                 |  |                    |      |              |                       |
| EC.01   | Vehicle Tracking Control                         | 6.00               | EACH | \$2,230.00   | \$13,380.00           |
| EC.02   | Compacted Earthen Berm In Lieu Of Silt Fence     | 14,100.00          | LF   | \$1.55       | \$21,855.00           |
| EC.03   | Concrete Washout                                 | 4.00               | EACH | \$1,400.00   | \$5,600.00            |
| EC.04   | Street Sweeping                                  | 120.00             | HR   | \$168.00     | \$20,160.00           |
| EC.05   | Maintain Erosion Control Allowance               | 36.00              | WK   | \$334.00     | \$12,024.00           |
| EC.06   | Seed And Mulch (Includes Construction Easements) | 31.00              | ACRE | \$1,590.00   | \$49,290.00           |
| <b>Total Price for above C. Erosion Control Items:</b>    |  |                    |      |              | <b>\$122,309.00</b>   |
| <b>D. Earthwork</b>                                       |  |                    |      |              |                       |
| EW.01   | Strip And Stockpile Topsoil                      | 26,800.00          | CY   | \$3.00       | \$80,400.00           |
| EW.02   | Replace Stripped Topsoil                         | 26,800.00          | CY   | \$2.95       | \$79,060.00           |
| EW.03   | Finish Grading                                   | 149,350.00         | SY   | \$0.66       | \$98,571.00           |
| <b>Total Price for above D. Earthwork Items:</b>          |  |                    |      |              | <b>\$258,031.00</b>   |
| <b>E. Sanitary Sewer</b>                                  |  |                    |      |              |                       |
| SS.01   | Dewatering Allowance - Drilled Wells At 50'      | 15,731.00          | LF   | \$114.00     | \$1,793,334.00        |
| SS.02   | Muck Excavation Rock Stabilization 2 Ft Deep     | 15,000.00          | TON  | \$46.20      | \$693,000.00          |
| SS.03   | 21" PVC SDR 35 Sanitary Sewer                    | 5,170.00           | LF   | \$282.00     | \$1,457,940.00        |

| Item #  | Item Description   | Estimated Quantity | Unit | Unit Price  | Total Price           |
|---|--|--------------------|------|-------------|-----------------------|
| SS.04   | 18" PVC SDR 35 Sanitary Sewer  | 7,682.00           | LF   | \$191.00    | \$1,467,262.00        |
| SS.05   | 15" PVC SDR 35 Sanitary Sewer  | 2,741.00           | LF   | \$213.00    | \$583,833.00          |
| SS.06   | 8" PVC SCR 35 Sanitary Sewer   | 138.00             | LF   | \$212.00    | \$29,256.00           |
| SS.07   | Bore 36" Steel Casing .625 Wall Under Parish (Excludes Annular Space Grouting)(Excludes Rock)                                  | 225.00             | LF   | \$1,980.00  | \$445,500.00          |
| SS.08   | Bore 24" Casing Under Thorton Waterline/RR   | 90.00              | LF   | \$2,080.00  | \$187,200.00          |
| SS.09   | Bore 30" Casing Under Telep, Hillsborough Ditch, Colorado Boulevard  | 513.00             | LF   | \$1,910.00  | \$979,830.00          |
| SS.10   | Sewer Manhole 72" Greater Than 15 Ft Deep W Landing And Damp Proofed (Includes Marker Posts And Tracer Wire Termination Boxes) | 25.00              | EACH | \$11,000.00 | \$275,000.00          |
| SS.11   | Sewer Manhole 60" W Damp Proofing (Includes Marker Posts And Tracer Wire Termination Boxes)                                    | 19.00              | EACH | \$7,210.00  | \$136,990.00          |
| SS.12   | Connect To Existing SS Manhole (Core 8" Manhole Connection)(Includes Tracer Wire Termination Box)                              | 2.00               | EACH | \$2,500.00  | \$5,000.00            |
| SS.13   | Sewer Manhole Concrete Aprons For Manholes Without Flattops  | 29.00              | EACH | \$442.00    | \$12,818.00           |
| SS.14   | MH 5.7 Sanitary Sewer Bypass Pumping   | 1.00               | WK   | \$19,500.00 | \$19,500.00           |
| <b>Total Price for above E. Sanitary Sewer Items:</b> |  |                    |      |             | <b>\$8,086,463.00</b> |

**G. Waterline**

|  |                                      |          |      |            |                     |
|--|--------------------------------------|----------|------|------------|---------------------|
| W.01   | 3" HDPE Temporary Waterline          | 2,370.00 | LF   | \$23.90    | \$56,643.00         |
| W.02   | 3" HDPE Waterline                    | 2,370.00 | LF   | \$43.10    | \$102,147.00        |
| W.03   | 3" X 3/4" Water Service              | 3.00     | EACH | \$2,510.00 | \$7,530.00          |
| W.04   | Connect To Existing 2 1/2" Waterline | 2.00     | EACH | \$2,670.00 | \$5,340.00          |
| <b>Total Price for above G. Waterline Items:</b> |                                      |          |      |            | <b>\$171,660.00</b> |

**K. Asphalt Paving**

|   |   |          |    |         |                    |
|---|---|----------|----|---------|--------------------|
| AC.01   | Subgrade Preparation CR 46                                    | 3,660.00 | SY | \$2.60  | \$9,516.00         |
| AC.02   | Gravel Surfacing WCR 46- 6" Class 5 Agg Base / Soil Sterilant | 3,660.00 | SY | \$15.00 | \$54,900.00        |
| <b>Total Price for above K. Asphalt Paving Items:</b> |   |          |    |         | <b>\$64,416.00</b> |

**L. Traffic Control**

|  |   |        |      |          |                    |
|--|---|--------|------|----------|--------------------|
| TC.01  | CR 46 Traffic Control Mobilization                          | 2.00   | EACH | \$842.00 | \$1,684.00         |
| TC.02  | CR 46 Traffic Control Signs Road Work Ahead/Trucks Entering | 8.00   | EACH | \$241.00 | \$1,928.00         |
| TC.03  | CR 46 Traffic Control CR 46 Closure Equipment               | 90.00  | DY   | \$81.80  | \$7,362.00         |
| TC.04  | CR 46 Traffic Control TCM                                   | 40.00  | DY   | \$538.00 | \$21,520.00        |
| TC.05  | CR 46 Traffic Control Flagger                               | 320.00 | HR   | \$30.20  | \$9,664.00         |
| TC.06  | CR 46 Traffic Control CR 46 Closure Weekend Inspections     | 24.00  | DY   | \$95.20  | \$2,284.80         |
| <b>Total Price for above L. Traffic Control Items:</b> |   |        |      |          | <b>\$44,442.80</b> |

**Total Bid Price: \$10,577,997.01**

- Notes:**
- Budget Pricing is based upon Issued for Pricing Review Preliminary Not for Construction Plans titled "Central Sewer Expansion Phase 2 " dated 10/20/21, Sheets 1 through 34, prepared by IMEG.
  - Pricing assumes existing irrigation facilities will be relocated by the landowner and restored upon completion of the project, and that all easements will be acquired by the time we are needing them for construction. Additional fees for construction out of sequence are not included, but may be required if all easements are not secured. Connell Resources has bid the Hillsborough ditch crossing as a bore, but can offer considerable savings if this can be constructed with open cut methods outside of the irrigation season.



IMEG Corporation  
Consulting Engineers

**GMP BID TABULATION - COMPARISON**

Client: Town of Johnstown

Project: CENTRAL SEWER EXPANSION - PHASE 2

(Site 00-00 to 06+25)

19000966.02

11/19/21

| No.                            | Item  | IMEG     |      | Connell Resources |                 | Canterbury Construction |                 | Notes           | % Difference<br>Connell to Cant. |
|--------------------------------|---|----------|------|-------------------|-----------------|-------------------------|-----------------|-----------------|----------------------------------|
|                                |   | Quantity | Unit | Quantity          | Unit Price      | Quantity                | Unit Price      |                 |                                  |
| <b>A. General Construction</b> |   |          |      |                   |                 |                         |                 |                 |                                  |
| GC.01                          | Mobilization / Site Management  | 1        | LS   | 1                 | \$ 347,200.00   | 1                       | \$ 444,950.23   | \$ 444,950.23   | 78.6%                            |
| GC.02                          | Construction Surveying  | 1        | LS   | 1                 | \$ 52,100.00    | 1                       | \$ 54,305.27    | \$ 54,305.27    | 55.5%                            |
| GC.03                          | Geotechnical Testing Allowance  | 1        | LS   | 1                 | \$ 62,500.00    | 1                       | \$ 62,500.00    | \$ 62,500.00    | 100.0%                           |
| GC.04                          | Pothole Existing Utilities (Assume One Each Side At 50' Centers +25 Crossings)              | 200      | HR   | 240               | \$ 233.00       | 200                     | \$ 312.63       | \$ 62,526.00    | 65.6%                            |
| GC.05                          | Office Trailer  | 9        | MO   | 12                | \$ 3,360.00     | 9                       | \$ 325.00       | \$ 4,725.00     | 91.7%                            |
| GC.06                          | Contingency 5% Of Bid Price   | #####    | DLR  | 10,000,000        | \$ 0.06         | 10,000,000              | \$ 0.06         | \$ 998,170.77   | 101.8%                           |
| GC.07                          | Permitting And Payment Bonds  | 1        | LS   | 1                 | \$ 67,200.00    | 1                       | \$              |                 | Canterbury spread in unit price  |
| GC.08                          | Relocate Fiber Lines (T1)   | 1,166    | LF   | 1,600             | \$ 121.00       | 1,600                   | \$ 63.71        | \$ 101,956.00   | 165.5%                           |
| GC.09                          | Rock Excavation Allowance   | 1,500    | LF   | 1,500             | \$ 30.30        | 1,500                   | \$ 55.33        | \$ 87,495.00    | 51.5%                            |
| GC.10                          | Railroad Insurance  | 1        | LS   | 1                 | \$ 10,400.00    | 1                       | \$ 10,500.00    | \$ 10,500.00    | 99.0%                            |
| GC.11                          | Railroad Right Of Entry Permit  | 1        | LS   | 1                 | \$ 23,100.00    | 1                       | \$ 24,500.20    | \$ 24,500.20    | 94.3%                            |
| GC.12                          | Railroad Flagging Allowance   | 80       | HR   | 80                | \$ 144.00       | 80                      | \$ 185.67       | \$ 14,933.60    | 71.1%                            |
|                                | <b>TOTAL - SCHEDULE A</b>   |          |      |                   | \$ 1,504,990.00 |                         | \$ 1,457,548.15 | \$ 1,457,548.15 | 103.3%                           |
| <b>B. Removal</b>              |   |          |      |                   |                 |                         |                 |                 |                                  |
| RMV.01                         | Clear And Grub  | 1        | ACRE | 31                | \$ 228.00       | 31                      | \$ 7,089.00     | \$ 7,089.00     | 116.6%                           |
| RMV.02                         | Remove Tree   | 8        | EACH | 8                 | \$ 1,120.00     | 8                       | \$ 281.67       | \$ 2,333.36     | 36.0%                            |
| RMV.03                         | Flashfill Existing 6" Force Main (15 cy)  | 1        | LF   | 2,000             | \$ 1.95         | 3,900.00                | \$ 6.25         | \$ 3,71         | 101.0%                           |
| RMV.04                         | Flashfill Existing 15" Force Main (28 cy)   | 1        | LF   | 625               | \$ 9.50         | 5,937.50                | \$              |                 | Included in above call           |
| RMV.05                         | Remove Manhole  | 2        | EACH | 1                 | \$ 1,430.00     | 1,430.00                | \$              | \$ 1,612.93     | 88.7%                            |
| RMV.06                         | Remove Ltr. Station Allowance   | 1        | EACH | 1                 | \$ 11,200.00    | 11,200.00               | \$              | \$ 13,038.77    | 85.9%                            |
|                                | <b>TOTAL - SCHEDULE B</b>   |          |      |                   | \$              | \$ 38,526.50            | \$              | \$ 32,811.53    | 117.4%                           |
| <b>C. Erosion Control</b>      |   |          |      |                   |                 |                         |                 |                 |                                  |
| EC.01                          | Vehicle Tracking Control  | 6        | EACH | 6                 | \$ 2,200.00     | 6                       | \$ 5,333.33     | \$ 35,000.28    | 38.2%                            |
| EC.02                          | Compacted Earthen Berm In Lieu Of Silt Fence  | 15,730   | LF   | 14,100            | \$ 1.55         | 15,730                  | \$ 1.63         | \$ 25,639.90    | 65.2%                            |
| EC.03                          | Concrete Washout  | 4.0      | EACH | 5,600.00          | \$ 4.00         | 4,000.00                | \$ 469.67       | \$ 1,966.68     | 300.0%                           |
| EC.04                          | Street Sweeping   | 120      | HR   | 120               | \$ 168.00       | 120                     | \$ 469.67       | \$ 56,000.40    | 30.0%                            |
| EC.05                          | Maintain Erosion Control Allowance  | 36       | WK   | 36                | \$ 334.00       | 12,024.00               | \$              | \$ 10,694.88    | 112.4%                           |
| EC.06                          | Seed And Mulch (Includes Construction Easements)  | 6.3      | ACRE | 31                | \$ 1,590.00     | 49,290.00               | \$              | \$ 57,295.59    | 88.0%                            |
|                                | <b>TOTAL - SCHEDULE C</b>   |          |      |                   | \$              | \$ 122,309.00           | \$              | \$ 186,497.73   | 65.6%                            |
| <b>D. Earthwork</b>            |   |          |      |                   |                 |                         |                 |                 |                                  |
| EW.01                          | Strip And Stockpile Topsoil   | 38,107   | CY   | 26,800            | \$ 3.00         | 80,400.00               | \$              | \$ 243,880.00   | 33.0%                            |
| EW.02                          | Replace Stockpiled Topsoil  | 38,107   | CY   | 26,800            | \$ 2.95         | 79,050.00               | \$ 4.30         | \$ 115,240.00   | 68.6%                            |
| EW.03                          | Finish Grading  | 228,642  | SY   | 149,350           | \$ 0.66         | 88,571.00               | \$ 0.66         | \$ 106,124.70   | 82.9%                            |
|                                | <b>TOTAL - SCHEDULE D</b>   |          |      |                   | \$              | \$ 286,031.00           | \$              | \$ 465,244.70   | 55.5%                            |
| <b>E. Sanitary Sewer</b>       |   |          |      |                   |                 |                         |                 |                 |                                  |
| SS.01                          | Dewatering Allowance - Drilled Wells At 50'   | 15,590   | LF   | 15,731            | \$ 114.00       | \$ 1,793,334.00         | \$ 111.07       | \$ 1,731,581.30 | 103.6%                           |
| SS.02                          | Muck Excavation Rock Stabilization 2 Ft Deep  | 5,000    | TON  | 15,000            | \$ 46.20        | 693,000.00              | \$ 52.72        | \$ 790,800.00   | 87.6%                            |
| SS.03                          | 21" PVC SDR 35 Sanitary Sewer   | 5,168    | LF   | 5,170             | \$ 282.00       | 1,457,940.00            | \$ 235.29       | \$ 1,216,214.01 | 119.5%                           |
| SS.04                          | 18" PVC SDR 35 Sanitary Sewer   | 7,682    | LF   | 7,682             | \$ 191.00       | 1,467,262.00            | \$ 174.16       | \$ 1,337,897.12 | 103.7%                           |
| SS.05                          | 15" PVC SDR 35 Sanitary Sewer   | 2,741    | LF   | 2,741             | \$ 213.00       | 583,833.00              | \$ 169.89       | \$ 465,668.49   | 125.4%                           |
| SS.06                          | 8" PVC SCR 35 Sanitary Sewer  | 138      | LF   | 138               | \$ 212.00       | 29,256.00               | \$ 110.02       | \$ 15,182.76    | 192.7%                           |
| SS.07                          | Bore 36" Steel Casing .625 Wall Under Parsh (Excludes Annular Space Grouting) Excludes Rock | 225      | LF   | 225               | \$ 1,650.00     | 445,500.00              | \$ 2,003.37     | \$ 450,083.25   | 94.0%                            |
| SS.08                          | Bore 24" Casing Under Thorion Waterline/R   | 90       | LF   | 90                | \$ 2,660.00     | 187,200.00              | \$ 2,037.66     | \$ 135,419.10   | 162.1%                           |
| SS.09                          | Bore 30" Casing Under Telep. Hillsborough Ditch, Colorado Boulevard                         | 513      | LF   | 513               | \$ 1,910.00     | 979,830.00              | \$ 1,910.51     | \$ 990,091.63   | 100.0%                           |
| SS.10                          | Sewer Manhole 72" Greater Than 15 Ft Deep W/ Landing And Damp Proofed                       | 26       | EACH | 25                | \$ 11,000.00    | 275,000.00              | \$ 16,776.31    | \$ 520,146.21   | 52.5%                            |
| SS.11                          | Sewer Manhole 60" W/ Damp Proofing  | 19       | EACH | 19                | \$ 7,210.00     | 136,990.00              | \$ 22,385.91    | \$ 274,630.92   | 49.5%                            |
| SS.12                          | Connect To Existing 22 MH (Core 6" MH Connection)   | 2        | EACH | 2                 | \$ 2,500.00     | 5,000.00                | \$              | \$ 2,000.00     | 250.0%                           |
| SS.11                          | Concrete Agrons For SS Manholes In Aggregate Base   | 45       | EACH | 29                | \$ 442.00       | 12,810.00               | \$ 550.65       | \$ 25,396.38    | 50.5%                            |
|                                | <b>TOTAL - SCHEDULE E</b>   |          |      |                   | \$ 19,500.00    | \$ 8,046,483.00         | \$ 18,648.15    | \$ 8,011,761.32 | 100.5%                           |
| <b>G. Water</b>                |   |          |      |                   |                 |                         |                 |                 |                                  |
| W.01                           | 3" HDPE Temporary Waterline   | 2,370    | LF   | 2,370             | \$ 23.90        | \$ 56,643.00            | \$ 35.44        | \$ 79,252.60    | 71.5%                            |
| W.02                           | 3" HDPE Waterline   | 2,370    | LF   | 2,370             | \$ 43.10        | \$ 102,147.00           | \$ 33.51        | \$ 79,418.70    | 128.6%                           |
| W.03                           | 3" X 3/4" Water Service   | 3        | EACH | 3                 | \$ 2,510.00     | \$ 7,530.00             | \$ 2,274.24     | \$ 6,822.72     | 110.4%                           |
| W.04                           | Connect To Existing 2.1/2" Waterline  | 2        | EACH | 2                 | \$ 2,670.00     | \$ 5,340.00             | \$ 469.09       | \$ 6,321.18     | 57.5%                            |
|                                | <b>TOTAL - SCHEDULE G</b>   |          |      |                   | \$              | \$ 171,660.00           | \$              | \$ 166,426.40   | 103.1%                           |
| <b>K. Pavement Restoration</b> |   |          |      |                   |                 |                         |                 |                 |                                  |
| AC.01                          | Subgrade Preparation CR 46  | 3,661    | SY   | 3,660             | \$ 2.60         | \$ 9,516.00             | \$ 6.32         | \$ 23,131.20    | 41.1%                            |
| AC.02                          | Gravel Surfacing WCR 46- 6" Class 5 Agg Base / Soil Stiffant                                | 3,661    | SY   | 3,660             | \$ 15.00        | \$ 54,900.00            | \$ 10.48        | \$ 38,064.00    | 144.2%                           |
|                                | <b>TOTAL - SCHEDULE K</b>   |          |      |                   | \$              | \$ 64,416.00            | \$              | \$ 61,195.20    | 105.3%                           |



IMEG Corporation  
Consulting Engineers

**GMP BID TABULATION - COMPARISON**

19000966.02

Client: Town of Johnstown

Project: CENTRAL SEWER EXPANSION - PHASE 2

(Sta 00+00 to 66+25)

11/19/21

| No.    | Item  | IMEG     |      |                  | Connell Resources |              |               | Canterbury Construction |              |                  | % Difference<br>Connell to Cant. |
|--------|---|----------|------|------------------|-------------------|--------------|---------------|-------------------------|--------------|------------------|----------------------------------|
|        |   | Quantity | Unit | Ext              | Quantity          | Unit Price   | Ext           | Quantity                | Unit Price   | Ext              |                                  |
| L.     | <b>Traffic Control</b>                                  |          |      |                  |                   |              |               |                         |              |                  |                                  |
| TC.01  | CR 48 Traffic Control Mobilization                      | 1.0      | LS   | 1,084.00         | 2.0               | \$ 842.00    | \$ 1,684.00   | 2.0                     | \$ 1,754.08  | \$ 3,509.36      | 48.0%                            |
| TC.02  | CR 48 Traffic Control Signs Road Ahead/Trucks Entering  | 4        | EACH | 1,928.00         | 8                 | \$ 241.00    | \$ 1,928.00   | 8                       | \$ 735.01    | \$ 5,880.08      | 32.8%                            |
| TC.03  | CR 48 Traffic Control CR 46 Closure Equipment           | 90       | DY   | 7,362.00         | 90                | \$ 81.80     | \$ 7,362.00   | 90                      | \$ 85.17     | \$ 7,665.30      | 36.0%                            |
| TC.04  | CR 48 Traffic Control TCM                               | 20       | HR   | 21,520.00        | 40                | \$ 538.00    | \$ 21,520.00  | 40                      | \$ 560.00    | \$ 22,400.00     | 36.1%                            |
| TC.05  | CR 48 Traffic Control Flagger                           | 200      | HR   | 9,684.00         | 320               | \$ 30.20     | \$ 9,684.00   | 320                     | \$ 31.50     | \$ 10,080.00     | 36.0%                            |
| TC.06  | CR 48 Traffic Control CR 46 Closure Weekend Inspections | 18       | DY   | 2,284.80         | 24                | \$ 95.20     | \$ 2,284.80   | 24                      | \$ 98.17     | \$ 2,380.08      | 35.8%                            |
|        | <b>TOTAL - SCHEDULE L</b>                               |          |      | \$ 44,442.80     |                   |              |               |                         |              | \$ 51,974.82     | 96.8%                            |
|        | <b>Sub TOTAL - BID PRICE</b>                            |          |      | \$ 10,290,838.30 |                   |              |               |                         |              | \$ 10,433,399.85 | 96.8%                            |
|        | <b>Manhole Lining Alternate</b>                         |          |      |                  |                   |              |               |                         |              |                  |                                  |
| Alt.01 | SpectraShield Manhole Lining 72" Manhole                | 26.0     | EACH | 330,200.00       | 26.0              | \$ 12,700.00 | \$ 330,200.00 | 26.0                    | \$ 12,700.00 | \$ 330,200.00    |                                  |
| Alt.02 | SpectraShield Manhole Lining 60" Manhole                | 19       | EACH | 117,610.00       | 19                | \$ 6,190.00  | \$ 117,610.00 | 19                      | \$ 6,190.00  | \$ 117,610.00    |                                  |
|        | <b>TOTAL - Alternate SCHEDULE</b>                       |          |      |                  |                   |              |               |                         |              | \$ 447,810.00    |                                  |
|        | <b>TOTAL - BID PRICE</b>                                |          |      | \$ 10,738,648.30 |                   |              |               |                         |              | \$ 10,881,209.85 | 98.7%                            |

| Budgeting Summary (Connell Totals)  |                  |
|---|------------------|
| Total Bid Price (without Manhole Lining Addition)                                   | \$ 10,290,838.30 |
| Less Prepaid Pipe (Co added in Central Phase One Contract)                          | \$ 819,261.16    |
| Subtotal - Remaining Award Value  | \$ 9,471,577.14  |
| Included Contingency (Line GC.06)   | \$ 600,000.00    |
| Subtotal Without Included Contingency or prepaid pipe cost                          | \$ 8,871,577.14  |
| Recommended Contingency - 10% of Remaining Construction Cost (without prepaid pipe) | \$ 887,158.71    |
| Recommended Budget (with prepaid pipe removed)                                      | \$ 9,758,745.85  |
| Recommended Budget (with prepaid pipe included)                                     | \$ 10,577,997.01 |