



SCHEDULE OF VALUES

Client: **Town of Johnstown**
Project: **NORTH SEWER EXPANSION - PHASE 1**
(Sta 5+00 to 313+20)

19000966.03

04/05/22

No.	Item	Quantity	Unit	CONNELL		CANTERBURY		Price Difference	% Change
				Unit Cost	Extended	Unit Cost	Extended		
A. Interceptor Gravity Segment (STA. 5+00 to 194+26)									
1	Silt Fence - EC	20,300	LF	\$1.10	\$22,330.00	\$1.52	\$30,815.00	-\$8,485.00	-27.54%
2	Vehicle Tracking Control - EC	300	SY	\$65.40	\$19,620.00	\$63.25	\$18,975.00	\$645.00	3.40%
3	Concrete Washout Area - EC	3	EA	\$1,390.00	\$4,170.00	\$506.00	\$1,518.00	\$2,652.00	174.70%
4	Stabilized Staging Area - EC	300	SY	\$14.90	\$4,470.00	\$37.95	\$11,385.00	-\$6,915.00	-60.74%
5	Seed and Mulch - EC	33	AC	\$2,160.00	\$71,280.00	\$2,402.82	\$79,293.00	-\$8,013.00	-10.11%
6	Street Sweeping	80	HR	\$175.00	\$14,000.00	\$379.50	\$30,360.00	-\$16,360.00	-53.89%
7	Portable Sanitary Facility	1	LS	\$3,260.00	\$3,260.00	\$3,188.00	\$3,188.00	\$72.00	2.26%
8	Maintain Erosion Control (EC) Measures (Allowance)	2	WK.	\$2,380.00	\$4,760.00	\$885.50	\$1,771.00	\$2,989.00	168.77%
9	Additional Erosion Control Measures (Allowance)	1	LS	\$2,380.00	\$2,380.00	\$5,060.00	\$5,060.00	-\$2,680.00	-52.96%
10	Clear and Grub	123,031	SY	\$0.06	\$7,381.86	\$0.33	\$40,465.04	-\$33,083.18	-81.76%
11	Strip and Stockpile Topsoil (6-Inches)	20,505	CY	\$3.05	\$62,540.25	\$3.79	\$77,816.70	-\$15,276.45	-19.63%
12	Replace Stripped Topsoil	20,505	CY	\$2.85	\$58,439.25	\$3.79	\$77,816.70	-\$19,377.45	-24.90%
13	Dewatering Allowance - Gravity Segment	14,642	LF	\$111.00	\$1,625,262.00	\$103.71	\$1,518,459.00	\$106,803.00	7.03%
14	Dewatering Allowance - Bore Areas	10	EA	\$14,400.00	\$144,000.00	\$8,705.00	\$87,050.00	\$56,950.00	65.42%
15	Remove and Replace 6" Gravel Road (Restoration)	14,200	SY	\$11.20	\$159,040.00	\$12.81	\$181,968.00	-\$22,928.00	-12.60%
16	Finished Grading (Restoration)	123,031	SY	\$0.63	\$77,509.53	\$0.43	\$52,916.05	\$24,593.48	46.48%
17	24-Inch ASTM F679, PS 46 PVC Sewer Pipe, Less than 16' Depth	2,874	LF	\$256.00	\$732,744.00	\$280.29	\$805,553.00	-\$72,809.00	-9.74%
18	27-Inch ASTM F679, PS 46 PVC Sewer Pipe, Less than 16' Depth	6,160	LF	\$286.00	\$1,761,760.00	\$316.47	\$1,949,458.00	-\$187,698.00	-9.63%
19	27-Inch ASTM F679, PS 46 PVC Sewer Pipe, Greater than 16' Depth	9,894	LF	\$322.00	\$3,185,868.00	\$336.46	\$3,328,975.00	-\$143,107.00	-4.30%
20	36-Inch ASTM A252, 0.5 Inch Thickness Steel Casing Pipe	199	LF	\$2,550.00	\$507,450.00	\$2,347.81	\$467,215.00	\$40,235.00	8.61%
21	42-Inch ASTM A252, 0.5 Inch Thickness Steel Casing Pipe	200	LF	\$3,870.00	\$774,000.00	\$3,957.68	\$791,535.00	-\$17,535.00	-2.22%
22	Rock Excavation	10,994	LF	\$63.50	\$698,119.00	\$63.25	\$695,371.00	\$2,748.00	0.40%
23	Muck Excavation and Rock Stabilization	8,750	TON	\$46.30	\$405,125.00	\$94.87	\$830,156.00	-\$425,031.00	-51.20%
24	Sanitary Sewer Manhole (5-Foot Diameter)	24	EA	\$7,790.00	\$186,960.00	\$9,769.67	\$234,472.00	-\$47,512.00	-20.26%
25	Sanitary Sewer Manhole w/ Landing (6-Foot Diameter)	30	EA	\$12,000.00	\$360,000.00	\$13,523.53	\$405,706.00	-\$45,706.00	-11.27%
26	Remove and Replace Existing CMP	185	LF	\$57.70	\$10,674.50	\$63.25	\$11,701.00	-\$1,026.50	-8.77%
27	Remove and Replace Existing Fence Allowance	1,610	LF	\$11.60	\$18,676.00	\$10.12	\$16,293.00	\$2,383.00	14.63%
28	Remove and Replace Existing Unknown Irrigation Allowance	1	LS	\$11,600.00	\$11,600.00	\$12,650.00	\$12,650.00	-\$1,050.00	-8.30%
29	Remove and Replace Existing Concrete Lined Ditch	600	LF	\$52.40	\$31,440.00	\$50.60	\$30,360.00	\$1,080.00	3.56%
30	Construction Traffic Control - CR 48.5 Mobilization	1	EA	\$757.00	\$757.00	\$822.00	\$822.00	-\$65.00	-7.91%
31	Construction Traffic Control - CR 48.5 Plans	1	EA	\$58.20	\$58.20	\$63.00	\$63.00	-\$4.80	-7.62%
32	Construction Traffic Control - CR 48.5 Message Boards	360	DAY	\$81.50	\$29,340.00	\$42.17	\$15,180.00	\$14,160.00	93.28%
33	Construction Traffic Control - CR 48.5 Closure Equipment	180	DAY	\$68.10	\$12,258.00	\$73.94	\$13,309.00	-\$1,051.00	-7.90%
34	Construction Traffic Control - CR 48.5 Supervisor	5	DAY	\$582.00	\$2,910.00	\$632.60	\$3,163.00	-\$253.00	-8.00%
35	Construction Traffic Control - CR 48.5 Flaggers	80	HR	\$34.90	\$2,792.00	\$37.95	\$3,036.00	-\$244.00	-8.04%
36	Construction Traffic Control - CR 48.5 Inspections	180	DAY	\$93.10	\$16,758.00	\$101.20	\$18,216.00	-\$1,458.00	-8.00%
37	Railroad Insurance	1	LS	\$10,500.00	\$10,500.00	\$11,385.00	\$11,385.00	-\$885.00	-7.77%
38	Railroad Right of Entry Permit	1	LS	\$23,300.00	\$23,300.00	\$26,565.00	\$26,565.00	-\$3,265.00	-12.29%
39	Railroad Flagging (Allowance)	300	HR	\$146.00	\$43,800.00	\$202.40	\$60,720.00	-\$16,920.00	-27.87%
40	Potholing (Allowance)	400	HR	\$247.00	\$98,800.00	\$347.88	\$139,150.00	-\$40,350.00	-29.00%
41	Mobilization/Site Management	1	LS	\$332,900.00	\$332,900.00	\$737,226.00	\$737,226.00	-\$404,326.00	-54.84%
42	Construction Surveying	1	LS	\$105,100.00	\$105,100.00	\$120,869.00	\$120,869.00	-\$15,769.00	-13.05%
43	Performance and Payment Bonds	1	LS	\$78,600.00	\$78,600.00	\$103,865.00	\$103,865.00	-\$25,265.00	-24.32%
TOTAL PRICE-SCHEDULE A					\$11,717,110.99		\$13,051,870.49	-\$1,334,759.50	-10.23%
B. Lift Station/Force Main Segment (STA. 194+26 to 210+76)									
LS.15	New Lift Station - Excavation (Includes 717 CY Excess Haul to Disposal)	1,792	CY	\$13.90	\$24,908.80	\$25.30	\$45,337.60	-\$20,428.80	-45.06%
LS.26	New Lift Station - Owned Equipment (Compare combined 68, 50 & LS.26) (1)	1	LS	\$328,800.00	\$328,800.00	\$6,325.00	\$6,325.00	\$322,475.00	5098.42%
44	Silt Fence - EC	3,000	L.F.	\$0.81	\$2,430.00	\$1.52	\$4,554.00	-\$2,124.00	-46.64%
45	Vehicle Tracking Control - EC	232	S.Y.	\$55.50	\$12,876.00	\$43.83	\$10,169.00	\$2,707.00	26.62%
46	Concrete Washout Area - EC	1	EA.	\$1,390.00	\$1,390.00	\$506.00	\$506.00	\$884.00	174.70%
47	Stabilized Staging Area - EC	6,700	S.Y.	\$8.05	\$53,935.00	\$12.18	\$81,619.00	-\$27,684.00	-33.92%
48	Seed and Mulch - EC	4.5	AC.	\$2,160.00	\$9,720.00	\$2,601.78	\$11,708.01	-\$1,988.01	-16.98%
49	Street Sweeping	80	HR.	\$175.00	\$14,000.00	\$379.50	\$30,360.00	-\$16,360.00	-53.89%
50	Portable Sanitary Facility (Compare combined 68, 50 & LS.26) (1)	1	L.S.	\$4,660.00	\$4,660.00	\$949.00	\$949.00	\$3,711.00	391.04%
51	Maintain Erosion Control (EC) Measures (Allowance) (Compare 51 & 52 combined) (2)	18	WK.	\$660.00	\$11,880.00	\$449.06	\$8,083.00	\$3,797.00	46.98%
52	Additional Erosion Control Measures (Allowance) (Compare 51 & 52 combined) (2)	1	L.S.	\$660.00	\$660.00	\$5,060.00	\$5,060.00	-\$4,400.00	-86.96%
53	Clear and Grub	21,400	S.Y.	\$0.25	\$5,350.00	\$0.95	\$20,303.00	-\$14,953.00	-73.65%
54	Strip and Stockpile Topsoil (6-Inches)	3,567	C.Y.	\$4.35	\$15,516.45	\$5.12	\$18,271.29	-\$2,754.84	-15.08%
55	Replace Stripped Topsoil (Compare 55 & 56 combined) (3)	3,567	C.Y.	\$4.35	\$15,516.45	\$5.12	\$18,271.29	-\$2,754.84	-15.08%
56	Finished Grading (Restoration) (Compare 55 & 56 combined) (3)	21,400	S.Y.	\$0.67	\$14,338.00	\$0.43	\$9,204.00	\$5,134.00	55.78%
57	Dewatering - Lift Station Site	16	WK.	\$9,480.00	\$151,680.00	\$11,029.25	\$176,468.00	-\$24,788.00	-14.05%
58	Rock Stabilization - Lift Station Structures	220	TON	\$64.60	\$14,212.00	\$94.88	\$20,873.00	-\$6,661.00	-31.91%
59	Asphalt Removal/Milling	5,260	S.Y.	\$9.95	\$52,337.00	\$12.65	\$66,539.00	-\$14,202.00	-21.34%
60	Asphalt Paving, Assume 5" Asphalt and 8" Class 5 Agg Base	5,260	S.Y.	\$49.60	\$260,896.00	\$72.10	\$379,272.00	-\$118,376.00	-31.21%
61	Pavement Markings	1	LS	\$4,190.00	\$4,190.00	\$4,554.00	\$4,554.00	-\$364.00	-7.99%
62	12-Inch DI to PVC C900 Flange Adapter	2	EA.	\$3,680.00	\$7,360.00	\$5,291.00	\$10,582.00	-\$3,222.00	-30.45%
63	12-Inch Fusible PVC AWWA C-900 DR-25 Force Main	3,221	L.F.	\$162.00	\$521,802.00	\$195.46	\$629,572.00	-\$107,770.00	-17.12%
64	12-Inch AWWA C-110 22.5-Degree Bend	2	EA.	\$2,240.00	\$4,480.00	\$2,115.00	\$4,230.00	\$250.00	5.91%
65	12-Inch AWWA C-110 45-Degree Bend	8	EA.	\$2,310.00	\$18,480.00	\$2,191.00	\$17,528.00	\$952.00	5.43%
66	12-Inch AWWA C-110 90-Degree Bend	2	EA.	\$2,470.00	\$4,940.00	\$2,368.00	\$4,736.00	\$204.00	4.31%
67	12-Inch Combination Air Valve in Manhole	2	EA.	\$11,500.00	\$23,000.00	\$6,628.50	\$13,257.00	\$9,743.00	73.49%
68	Lift Station - General Conditions (Compare combined 68, 50 & LS.26) (1)	1	LS	\$756,500.00	\$756,500.00	\$1,176,102.00	\$1,176,102.00	-\$419,602.00	-35.88%
69	Lift Station - Sitework	1	LS	\$39,700.00	\$39,700.00	\$10,120.00	\$10,120.00	\$29,580.00	292.29%
70	Lift Station - Shoring	7,975	SF	\$346.00	\$2,759,350.00	\$374.80	\$2,989,031.00	-\$229,681.00	-7.68%
70A	Lift Station - Shoring Railing/Fall Protection	292	LF	\$46.60	\$13,607.20	\$6.64	\$1,939.00	\$11,668.20	601.76%
71	Lift Station - 12" x 6" Emergency Connection	2	EA.	\$9,890.00	\$19,780.00	\$15,022.00	\$30,044.00	-\$10,264.00	-34.16%
72	Lift Station - Structure Excavation (Wetwell/Emergency Overflow/Valve Vault)	3,400	CY	\$32.90	\$111,860.00	\$54.08	\$183,856.00	-\$71,996.00	-39.16%
73	Lift Station - Class 1 Structure Fill	1,180	CY	\$80.00	\$94,400.00	\$132.19	\$155,984.00	-\$61,584.00	-39.48%
74	Lift Station - Class 2 Structure Backfill	200	CY	\$27.40	\$5,480.00	\$15.18	\$3,036.00	\$2,444.00	80.50%



SCHEDULE OF VALUES

Client: **Town of Johnstown**
Project: **NORTH SEWER EXPANSION - PHASE 1**
(Sta 5+00 to 313+20)

19000966.03

04/05/22

75	Lift Station - Generator Enclosure and Lift Station Building Footing Excavation	158	L.F.	\$23.00	\$3,634.00	\$10.12	\$1,599.00	\$2,035.00	127.27%
76	Lift Station - Generator Enclosure and Lift Station Building Structure Backfill	158	L.F.	\$34.60	\$5,466.80	\$10.12	\$1,599.00	\$3,867.80	241.89%
77	Lift Station - Generator Enclosure and Lift Station Building Underslab	1,470	SF	\$4.10	\$6,027.00	\$8.86	\$13,017.00	-\$6,990.00	-53.70%
78	Lift Station - 8-Inch Thick Aggregate Base Class 5 Gravel w/ Barrier	840	S.Y.	\$26.00	\$21,840.00	\$31.00	\$26,043.00	-\$4,203.00	-16.14%
79	Lift Station - Chain Link Fence w/ 12' Gate	700	L.F.	\$74.20	\$51,940.00	\$80.60	\$56,422.00	-\$4,482.00	-7.94%
80	Lift Station - Landscaping (Allowance)	1	L.S.	\$29,100.00	\$29,100.00	\$15,180.00	\$15,180.00	\$13,920.00	91.70%
81	Lift Station - Bollard	10	EA.	\$437.00	\$4,370.00	\$3,420.20	\$3,420.20	-\$29,832.00	-87.22%
82	Lift Station - Concrete	1	L.S.	\$1,737,500.00	\$1,737,500.00	\$1,154,866.00	\$1,154,866.00	\$582,634.00	50.45%
83	Lift Station - Masonry	1	L.S.	\$66,200.00	\$66,200.00	\$64,233.00	\$64,233.00	\$1,967.00	3.06%
84	Lift Station - Metals	1	L.S.	\$155,500.00	\$155,500.00	\$105,776.00	\$105,776.00	\$49,724.00	47.01%
85	Lift Station - Wood and Plastics	1	L.S.	\$39,300.00	\$39,300.00	\$35,493.00	\$35,493.00	\$3,807.00	10.73%
86	Lift station - Thermal & Moist Protection	1	L.S.	\$56,200.00	\$56,200.00	\$32,642.00	\$32,642.00	\$23,558.00	72.17%
87	Lift Station - Doors & Windows	1	L.S.	\$21,500.00	\$21,500.00	\$26,488.00	\$26,488.00	-\$4,988.00	-18.83%
88	Lift Station - Finishes	1	L.S.	\$55,000.00	\$55,000.00	\$42,152.00	\$42,152.00	\$12,848.00	30.48%
89	Lift Station - Equipment	1	L.S.	\$640,100.00	\$640,100.00	\$528,973.00	\$528,973.00	\$111,127.00	21.01%
90	Lift Station - Mechanical	1	L.S.	\$573,800.00	\$573,800.00	\$461,660.00	\$461,660.00	\$112,140.00	24.29%
91	Lift Station - Electrical	1	L.S.	\$1,390,400.00	\$1,390,400.00	\$1,247,024.00	\$1,247,024.00	\$143,376.00	11.50%
92	Lift Station - Electrical/Plumbing/Mechanical Contingency	1	L.S.	\$0.00	\$0.00	\$25,300.00	\$25,300.00	-\$25,300.00	-100.00%
93	Construction Traffic Control - CR 50 Mobilization	1	EA.	\$734.00	\$734.00	\$797.00	\$797.00	-\$63.00	-7.90%
94	Construction Traffic Control - CR 50 Plans	2	EA.	\$58.20	\$116.40	\$63.50	\$127.00	-\$10.60	-8.35%
95	Construction Traffic Control - CR 50 Road Closure Equipment	90	DAY	\$62.50	\$5,625.00	\$67.93	\$6,114.00	-\$489.00	-8.00%
96	Construction Traffic Control - CR 50 Shoulder Closure Equipment	20	DAY	\$153.00	\$3,060.00	\$166.40	\$3,328.00	-\$268.00	-8.05%
97	Construction Traffic Control - CR 50 Supervisor	5	DAY	\$582.00	\$2,910.00	\$632.60	\$3,163.00	-\$253.00	-8.00%
98	Construction Traffic Control - CR 50 Flaggers	80	HR.	\$34.90	\$2,792.00	\$37.95	\$3,036.00	-\$244.00	-8.04%
99	Construction Traffic Control - CR 50 Inspections	90	DAY	\$93.10	\$8,379.00	\$101.20	\$9,108.00	-\$729.00	-8.00%
100	Xcel Energy Pole Support/Deenergizing Allowance	1	L.S.	\$29,100.00	\$29,100.00	\$12,650.00	\$12,650.00	\$16,450.00	130.04%
101	Potholing (Allowance)	400	HR.	\$247.00	\$98,800.00	\$347.88	\$139,150.00	-\$40,350.00	-29.00%
102	Mobilization/Site Management	1	L.S.	\$419,700.00	\$419,700.00	\$493,485.00	\$493,485.00	-\$73,785.00	-14.95%
103	Construction Surveying	1	L.S.	\$13,200.00	\$13,200.00	\$9,073.00	\$9,073.00	\$4,127.00	45.49%
104	Performance and Payment Bonds	1	L.S.	\$73,000.00	\$73,000.00	\$109,961.00	\$109,961.00	-\$36,961.00	-33.61%
	TOTAL-SCHEDULE B				\$10,895,329.10		\$10,759,441.59	\$135,887.51	1.26%
C.	Interceptor Gravity Segment (STA. 210+76 to 313+20) and CR 13 Gravity Segment (STA. 0+00 to 25+51)								
105	Silt Fence - EC	12,400	L.F.	\$1.10	\$13,640.00	\$1.52	\$18,823.00	-\$5,183.00	-27.54%
106	Vehicle Tracking Control - EC	255	S.Y.	\$76.00	\$19,380.00	\$137.42	\$35,041.00	-\$15,661.00	-44.69%
107	Concrete Washout Area - EC	2	EA.	\$1,390.00	\$2,780.00	\$506.00	\$1,012.00	\$1,768.00	174.70%
108	Stabilized Staging Area - EC	120	S.Y.	\$24.20	\$2,904.00	\$37.95	\$4,554.00	-\$1,650.00	-36.23%
109	Seed and Mulch - EC	15.0	AC	\$2,160.00	\$32,400.00	\$2,454.13	\$36,812.00	-\$4,412.00	-11.99%
110	Street Sweeping	40	HR	\$175.00	\$7,000.00	\$379.50	\$15,180.00	-\$8,180.00	-53.89%
111	Portable Sanitary Facility	1	LS	\$931.00	\$931.00	\$3,188.00	\$3,188.00	-\$2,257.00	-70.80%
112	Maintain Erosion Control (EC) Measures (Allowance)	2	WK	\$2,380.00	\$4,760.00	\$885.50	\$1,771.00	\$2,989.00	168.77%
113	Additional Erosion Control Measures (Allowance)	1	L.S.	\$2,380.00	\$2,380.00	\$5,060.00	\$5,060.00	-\$2,680.00	-52.96%
114	Clear and Grub	106,622	SY	\$0.05	\$5,331.10	\$0.33	\$35,068.00	-\$29,736.90	-84.80%
115	Strip and Stockpile Topsoil (6-Inches)	17,770	CY	\$3.00	\$53,310.00	\$3.79	\$67,437.00	-\$14,127.00	-20.95%
116	Replace Stripped Topsoil	17,770	CY	\$2.90	\$51,533.00	\$3.79	\$67,437.00	-\$15,904.00	-23.58%
117	Dewatering Allowance - Gravity Segment	11,100	LF	\$111.00	\$1,232,100.00	\$104.50	\$1,159,985.00	\$72,115.00	6.22%
118	Dewatering Allowance - Bore Areas	8	EA	\$17,100.00	\$136,800.00	\$8,705.00	\$69,640.00	\$67,160.00	96.44%
119	Restoration-Finished Grading	106,622	SY	\$0.63	\$67,171.86	\$0.43	\$45,858.00	\$21,313.86	46.48%
120	12-Inch ASTM D3035, SDR 35 PVC Sewer Pipe, Less than 16' Depth	1,585	LF	\$140.00	\$221,900.00	\$180.11	\$285,468.00	-\$63,568.00	-22.27%
121	12-Inch ASTM D3035, SDR 35 PVC Sewer Pipe, Greater than 16' Depth	957	LF	\$212.00	\$202,884.00	\$168.62	\$161,365.00	\$41,519.00	25.73%
122	18-Inch ASTM F679, PS 46 PVC Sewer Pipe, Less than 16' Depth	5,188	LF	\$182.00	\$944,216.00	\$212.71	\$1,103,541.00	-\$159,325.00	-14.44%
123	21-Inch ASTM F679, PS 46 PVC Sewer Pipe, Less than 16' Depth	2,503	LF	\$225.00	\$563,175.00	\$252.57	\$632,186.00	-\$69,011.00	-10.92%
124	24-Inch ASTM F679, PS 46 PVC Sewer Pipe Less than 16' Depth	2,553	LF	\$253.00	\$645,909.00	\$283.74	\$724,394.00	-\$78,485.00	-10.83%
125	36-Inch ASTM A252, 0.5 Inch Thickness Steel Casing Pipe	71	LF	\$2,480.00	\$176,080.00	\$3,641.30	\$258,532.00	-\$82,452.00	-31.89%
126	Rock Excavation	2,903	CYS	\$45.80	\$132,957.40	\$63.25	\$183,615.00	-\$50,657.60	-27.59%
127	Muck Excavation and Rock Stabilization	3,750	TON	\$67.90	\$254,625.00	\$94.90	\$355,871.00	-\$101,246.00	-28.45%
128	Sanitary Sewer Manhole (4-Foot Diameter)	7	EA	\$5,920.00	\$41,440.00	\$6,158.86	\$43,112.00	-\$1,672.00	-3.88%
129	Sanitary Sewer Manhole (5-Foot Diameter)	28	EA	\$7,790.00	\$218,120.00	\$10,087.43	\$282,448.00	-\$64,328.00	-22.78%
130	Sanitary Sewer Manhole w/ Landing (6-Foot Diameter)	4	EA	\$11,900.00	\$47,600.00	\$11,458.00	\$45,832.00	\$1,768.00	3.86%
131	24" Plug Valve	1	EA	\$47,600.00	\$47,600.00	\$53,329.00	\$53,329.00	-\$5,729.00	-10.74%
132	Remove and Replace Existing CMP	40	LF	\$57.70	\$2,308.00	\$368.95	\$14,758.00	-\$12,450.00	-84.36%
133	Remove and Replace Existing Fence Allowance	600	LF	\$11.60	\$6,960.00	\$12.65	\$7,590.00	-\$630.00	-8.30%
134	Remove and Replace Existing Unknown Irrigation Allowance	1	LS	\$11,600.00	\$11,600.00	\$12,650.00	\$12,650.00	-\$1,050.00	-8.30%
135	Remove and Replace Existing Concrete Lined Ditch	200	LF	\$23.30	\$4,660.00	\$50.60	\$10,120.00	-\$5,460.00	-53.95%
136	Construction Traffic Control - CR 50 Mobilization	1	EA	\$757.00	\$757.00	\$1,670.00	\$1,670.00	-\$913.00	-54.67%
137	Construction Traffic Control - CR 50 Plans	1	EA	\$58.20	\$58.20	\$63.00	\$63.00	-\$4.80	-7.62%
138	Construction Traffic Control - CR 50 Message Boards	30	DAY	\$81.50	\$2,445.00	\$42.17	\$1,265.00	\$1,180.00	93.28%
139	Construction Traffic Control - CR 50 Closure Equipment	30	DAY	\$68.10	\$2,043.00	\$166.40	\$4,992.00	-\$2,949.00	-59.07%
140	Construction Traffic Control - CR 50 Supervisor	5	DAY	\$582.00	\$2,910.00	\$632.60	\$3,163.00	-\$253.00	-8.00%
141	Construction Traffic Control - CR 50 Flaggers	40	HR	\$34.90	\$1,396.00	\$37.95	\$1,518.00	-\$122.00	-8.04%
142	Construction Traffic Control - CR 50 Inspections	30	DAY	\$93.10	\$2,793.00	\$101.20	\$3,036.00	-\$243.00	-8.00%
143	Corbett Glen Flow Bypass Pumping	1	WK	\$19,900.00	\$19,900.00	\$18,975.00	\$18,975.00	\$925.00	4.87%
144	Xcel Energy Pole Support/Deenergizing Allowance	1	LS	\$29,100.00	\$29,100.00	\$12,650.00	\$12,650.00	\$16,450.00	130.04%
145	Potholing (Allowance)	200	HR	\$247.00	\$49,400.00	\$347.88	\$69,575.00	-\$20,175.00	-29.00%
146	Mobilization/Site Management	1	LS	\$0.00	\$0.00	\$279,610.00	\$279,610.00	-\$279,610.00	-100.00%
147	Construction Surveying	1	LS	\$6,190.00	\$6,190.00	\$5,321.00	\$5,321.00	\$869.00	16.33%
148	Performance and Payment Bonds	1	LS	\$35,600.00	\$35,600.00	\$62,306.00	\$62,306.00	-\$26,706.00	-42.86%
	TOTAL PRICE-SCHEDULE C				\$5,307,047.56		\$6,205,821.00	-\$898,773.44	-14.48%



SCHEDULE OF VALUES

Client: **Town of Johnstown**
Project: **NORTH SEWER EXPANSION - PHASE 1**
(Sta 5+00 to 313+20)

19000966.03
04/05/22

D SUPP 1 - Water Cistern and Supply System									
149	5,000 Gallon Underground Polyethylene Water Storage Tank	1	LS	\$104,800.00	\$104,800.00	\$23,152.00	\$23,152.00	\$81,648.00	352.66%
150	1.5" SDR 21 PVC IPS Pipe	105	EA.		\$0.00	\$16.31	\$1,713.00	-\$1,713.00	-100.00%
151	45-Degree PVC Fittings	6	EA.		\$0.00	\$85.33	\$512.00	-\$512.00	-100.00%
152	Water Supply Pump	1	EA.		\$0.00	\$25,682.00	\$25,682.00	-\$25,682.00	-100.00%
153	Water Supply System Instrumentation and Controls	1	LS		\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
154	Water Supply System Electrical	1	LS		\$0.00	\$18,763.00	\$18,763.00	-\$18,763.00	-100.00%
TOTAL - SCHEDULE D					\$104,800.00	\$18,763.00	\$69,822.00	\$34,978.00	50.10%
E SUPP 2 - Demolish/Decommissioning of Existing Corbett Glen Lift Station									
155	Remove Fence	140	L.F.		\$0.00	\$3.48	\$487.00	-\$487.00	-100.00%
156	Remove Pump Housing	1	L.S.	\$11,300.00	\$11,300.00	\$633.00	\$633.00	\$10,667.00	1685.15%
157	Remove 8-Inch Concrete Slab	425	S.F.	\$4.00	\$1,700.00	\$5.69	\$2,419.00	-\$719.00	-29.72%
158	Clean Wetwell/Backfill w/ Gravel	45	C.Y.	\$93.40	\$4,203.00	\$75.91	\$3,416.00	\$787.00	23.04%
159	Xcel Energy Service Remove Fees	1	L.S.	\$1,160.00	\$1,160.00	\$12,650.00	\$12,650.00	-\$11,490.00	-90.83%
P & P bonds		1	L.S.		\$0.00	\$248.00	\$248.00	-\$248.00	-100.00%
TOTAL - SCHEDULE E					\$18,363.00	\$248.00	\$19,853.00	-\$1,490.00	-7.51%
Sub-Total Schedules A - E					\$28,042,650.25		\$30,106,808.08	-\$2,064,157.83	-6.86%
F. Project Contingency									
160	Project Contingency (6%)	1	D.L.R.		\$1,683,000.00		\$1,806,408.49	-\$123,408.49	-6.83%
Project Total - Including Supp #1 and Supp #2 - Schedules A-E					\$29,725,650.25		\$31,913,216.57	-\$2,187,566.32	-6.85%

Combined Schedule B Line Items Comparisons

(1) Combined 68, 50 & LS.26	\$1,089,960.00	\$1,183,376.00	-\$93,416.00	-7.89%
(2) Combined 51 & 52	\$12,540.00	\$13,143.00	-\$603.00	-4.59%
(3) Combined 55 & 56	\$29,854.45	\$27,475.29	\$2,379.16	8.66%

(1) CMS stated that these are general condition costs carried by the contractor, such as superintendent, trailer, or anything that doesn't fit into specific category. Hensel Phelps estimate had a separate line item, where CMS had included into general conditions. The group agreed to combine the line items.