



Town of Johnstown

TOWN COUNCIL AGENDA COMMUNICATIONS

AGENDA DATE: June 7, 2021

SUBJECT: Roof repair at Water treatment Plant

ACTION PROPOSED: Approve Staff to Award Contractor

ATTACHEMENTS:

1. CIRSA Estimate and findings
2. KH Estimate
3. Front Range estimate
4. TOPCO Estimate
5. KH Agreement

PRESENTED BY: Marco Carani, Director of Public Works

AGENDA ITEM DESCRIPTION:

Enclosed for your review and consideration is a request to award a roofing contract for the roof repair at the Water treatment Plant. The Roof on the DAF Building at the Water Treatment Plant suffered severe damage to the membrane roof back in 2020. Patch work repairs on the roof were done last year to stop the leaks. With the recent rains this Spring more damage to the roof was discovered. The south roof line of the DAF building experienced the worst damage. We contacted CIRSA our insurance provider who came out to assess the damages. Their conclusion was the roof was beyond repair and a new roof was needed. CIRSA estimated cost for replacement was \$92,608.84. The entire roof has 7,012.75 surface area needing replacement.

Staff contacted three vendors and received the follow bids as shown below:

KH	\$91,486.00
Front Range	\$104,100.00
TOPCO	\$114,168.42

Staff is recommending awarding the Roofing contract to KH based on the estimated reimbursement by CIRSA. The Town did not appropriate funds for this replacement in 2021. Staff is requesting a budget amendment at a later date from the Water Fund in the amount of \$91,486.00 for this replacement. With the anticipated reimbursement, this additional expenditure will have a near net-zero ending fund balance change within the Water Fund for FY 2021, with the Town responsible for the \$1,000 deductible.

LEGAL ADVICE:

N/A

The Community That Cares

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FINANCIAL ADVICE:

A budget amendment and appropriation will be necessary in the amount of \$91,486 in the water fund.

RECOMMENDED ACTION: Staff recommends awarding the Roofing contract for the Water treatment plant building to KH Roofing for a total amount not to exceed \$91,486.

SUGGESTED MOTIONS:

For Approval: I move to award the Roofing contract for the Water treatment plant building to KH Roofing as presented for a total not to exceed \$91,486.

For Denial: I move that Council denies awarding of the Roofing contract and solicit more bids for the Water Treatment Roof repair

Reviewed and Approved for Presentation,



Town Manager