| CP 5 - CO 60 Bridge Aesthetic Costs |  |  |  |
| :--- | ---: | ---: | ---: |
| Options | $\begin{array}{c}\text { Landscaping Items } \\ \text { (with concrete mow strip) }\end{array}$ | $\begin{array}{c}\text { No Landscaping } \\ \text { (with metal edging) }\end{array}$ |  |
| Formliner | $\$ \quad 6,226,576$ | $\$$ | $5,817,048$ |
| Veneer | $\$ \quad 6,749,040$ | $\$$ | $6,339,513$ |$]$


| Option A: Best Value <br> Formliner, Landscaping |  |  |
| :--- | :--- | ---: |
| Muller Design | $\$$ | 200,000 |
| Construction | $\$$ | $6,226,576$ |
| ICE | $\$$ | 5,000 |
| CM/Inspection | $\$$ | 622,658 |
| Total | $\$$ | $\mathbf{7 , 0 5 4 , 2 3 4}$ |


| Option B: Cheapest <br> Formliner, No Landscaping |  |  |
| :--- | :--- | ---: |
| Muller Design | $\$$ | 200,000 |
| Construction | $\$$ | $5,817,048$ |
| ICE | $\$$ | 5,000 |
| CM/Inspection | $\$$ | 581,705 |
| Total | $\mathbf{\$}$ | $\mathbf{6 , 6 0 3 , 7 5 3}$ |


| Option C: Most Expensive <br> Veneer, Landscaping |  |  |
| :--- | :--- | ---: |
| Muller Design | $\$$ | 200,000 |
| Construction | $\$$ | $6,749,040$ |
| ICE | $\$$ | 5,000 |
| CM/Inspection | $\$$ | 674,904 |
| Total | $\$$ | $\mathbf{7 , 6 2 8 , 9 4 4}$ |


| Option D |  |  |
| :--- | :--- | ---: |
| Veneer, No Landscaping |  |  |
| Muller Design | $\$$ | 200,000 |
| Construction | $\$$ | $6,339,513$ |
| ICE | $\$$ | 5,000 |
| CM/Inspection | $\$$ | 633,951 |
| Total | $\$$ | $\mathbf{7 , 1 7 8 , 4 6 4}$ |


| "No Landscaping" Removes: |  |  |
| :--- | :--- | ---: |
|  |  |  |
| Replace Concrete Mow Bands with Metal | $\$$ | 160,000 |
| Remove Sprinkler System | $\$$ | 134,000 |
| Remove Planter Boxes | $\$$ | 85,000 |
| Remove Trees | $\$$ | 6,000 |
|  |  |  |
| Remove Landscape Maintenance | $\$$ | 25,000 |
| (left 10k in for native seeded areas) | $\$$ | $\mathbf{4 1 0 , 0 0 0}$ |
| Total Reduction |  |  |

*Conduit, planter box foundations,
hardscape elements still included

