



Town of Johnstown

TOWN COUNCIL AGENDA COMMUNICATIONS

AGENDA DATE:	October 19, 2020
SUBJECT:	Ownership Transfer from Little Thompson Water District (LTWD) to the Town of Johnstown
ACTION PROPOSED:	Approve the Intergovernmental Agreement with LTWD as Presented
ATTACHMENTS:	<ol style="list-style-type: none">1. IGA Concerning Water Services between the Town of Johnstown and LTWD2. Vicinity Map Identifying Parcels
PRESENTED BY:	Matt LeCerf, Town Manager

AGENDA ITEM DESCRIPTION:

Enclosed for your consideration is an Intergovernmental Agreement (IGA) between Little Thompson Water District (LTWD) and the Town of Johnstown to transfer water services from LTWD to the Town's ownership. The transfer of ownership will include five (5) properties shown on the attached map. This IGA and request for transfer is part of CDOT's improvements to the I-25 corridor and in essence will save CDOT money related to utility relocations. More specifically, as part of this project, the Town will contract to install new water and service lines that will service these properties. The total estimated cost for this project is \$425,000.

One of the properties to be serviced as part of this agreement, is located at the southeast corner of I-25 and Hwy 60 along the Frontage Road. As part of this cooperative agreement, CDOT has proposed to install a 4-inch line that runs along Hwy 60 to service this line. CDOT has also given us the option of increasing this line size, but the difference between the 4-inch line and 12-inch line would be responsibility of the Town of Johnstown. The estimated cost and balance between this project is \$95,000. To ensure the water distribution system meets and follows the Town's specifications as it pertains to development, Town staff recommends making this adjustment to increase the water line size. The remaining services will be fed from a new 12" line that creates a loop between Rocksbury Ridge and Carlson Farms Subdivisions.

As part of this agreement, the Town will also receive from Little Thompson Water District three (3) units of CBT water. Based on historical usage of these properties that will transfer into the Town's ownership, usage has been an aggregate total of 0.92-acre feet of water annually. Little Thompson providing three shares of Colorado Big Thompson Water at 0.35-acre feet per share (Town of Johnstown yield on CBT)

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provides 1.05-acre feet of water. There is no additional compensation that will be provided for the transferring of these shares based on existing agreements since this benefit both parties. It is expected that this project will begin sometime in early 2021. Engineering design for this project is being coordinated and paid for by CDOT's design consultants.

LEGAL ADVICE:

The agreement was reviewed by the Town Attorney.

FINANCIAL ADVICE:

The Town will realize additional revenue from water sales at these five properties.

RECOMMENDED ACTION:

Staff recommends approval of agreement as presented.

SUGGESTED MOTIONS:

For Approval

I move to approve the Intergovernmental Agreement concerning water services between the Town of Johnstown and Little Thompson Water District as presented.

For Denial

I move we deny the Intergovernmental Agreement concerning water services between the Town of Johnstown and Little Thompson Water District as presented.

Reviewed and Approved for Presentation,

Town Manager