MEMORANDUM

TO: Honorable Mayor and Town Council Members
FROM: Matt LeCerf, Town Manager
DATE: January 3, 2022
CC: Town Staff
     Local Media
SUBJECT: Town Manager’s Report

Upcoming Town Council Meetings & Work Sessions – If there are topics that the Council would like staff to schedule for discussion, please let me know. The following topics are recommended for Council discussion (all meetings will be held in the Town Council Chambers unless otherwise indicated):

- 01/19/2022 – Regular Town Council Meeting
- 01/24/2022 – Work Session with RE5J School District
- 02/07/2022 – Regular Town Council Meeting

Administration, Finance, Planning, & Human Resources

- Hiring – New Public Works Director, Troy White, started on December 27.
- Highway 34 Access Control Plan (ACP) Amendment – Staff will be presenting to the Highway 34 coalition on January 6 regarding a requested change to the Highway 34 ACP to provide for a right-in/right-out on the north side of Highway 34 between LCR 3 and Colorado Blvd.
- Broadband Evaluation – The 4 communities working collaboratively on the regional broadband initiative have completed interview of the 3 finalists to move forward with an MOU for broadband/fiber deployment in the community. We expect to have an executive summary with a recommendation presented to Council hopefully by the first meeting in February 2022
Police Department

Training:
- *Defensive Tactics Training* – The entire department received training on state mandated use of force/defensive tactics. This was done utilizing an in-house instructor, Officer Grounds, who recently became a State certified instructor.

Community Policing, Outreach & Miscellaneous Items:
- *Awards Ceremony* – The Police Department conducted its annual awards ceremony. This year, JPD issued Officers Perry, Morgan, Rashid and Ward the “Lifesaving” medal. Lieutenant Williams and Officer Cygan received the “Gallantry Star”, Officer Rashid was awarded the “Wounded in Combat” medal and Detective Slocum was named Officer of the Year.

Public Works Department

Streets, Stormwater, Fleet & Parks
- *Streets* – Crews continue to pick-up trash totes for full service and recycling opt outs and deliver cans for new services. Three radar signs were installed on Weld County Road and pedestrian crossing lights were installed on the east side of the Post Office. The street sweeper completed sweeping Pioneer Ridge and Downtown.
- *Grading* – County Roads 20C, 46, 44, and 42 were each completed three times. County Road 3 between 34 and Ronald Reagan Blvd was graded and Staff added 200 tons of road base. Larimer County placed Mag Chloride after grading to extend the road life.
- *Facilities* – The light outside Town Hall was repaired. Fire sprinkler inspection was completed at Town Hall and crews removed and installed a new TV in the Town Hall conference room. The Public Works building was cleaned out for year end.
- *Fleet* – Staff replaced two front wheel bearings on the 2005 street pickup. The tail gate on the gator was serviced and repaired.
- *Parks* – Lights were installed in the shelters at Parish and Aragon Parks. The foundation pad for the cemetery garage was relocated based on the Water Treatment Plant site layout needs. Leaves were raked at the Cemetery and Staff assisted with 2 funerals.

Water Plant & System
- *Plant* – Operators are working through DAF pumping issues. The lower sump pump for the filter basement was repaired. Yearly maintenance was performed to clean out DAF Train 2. A new hatch door for the distribution pump house was installed. The high winds caused high incoming turbidities from Lonetree Reservoir. Crews stocked carbon for the PAC at Lonetree.
- *Distribution System* – A fire hydrant was installed on Parish Ave.

Wastewater Plants
- *Central Plant* – The high winds last week caused lagoon #2 to turn over resulting in increased loading of algae/sludge in to DAF causing more after hour call outs.
- Staff adjusted both pump levels in the pit, poly dose and have added an extra pump to help wash sludge down.
Low Point – Staff is adjusting operations to increase the age of sludge in the reactors for more efficient operations. McDonald Farms removed FOG from influent wet well and is scheduled to come quarterly in 2022.

Development & Project Updates

- Johnstown Reservoir Dam Repair – Reservoir is fully dewatered and J2 Contracting has moved forward with the outlet structure modifications due to bedrock challenges.
- South Water Tank – The Contractor is working on the foundation for the Tank.
- South Water Tank Distribution Pipeline – Mobilization for the pipeline has been delayed. We are waiting for the Contractor to provide an updated schedule with a focus on crossings in time sensitive areas.
- Central Interceptor Phase 1 – Continuing masonry construction at the Lift Station and installation of fusible sewer pipe along the north side of SH60. Bore is complete across HWY 60. Hit hard cementitious material that delayed the schedule two days.
- Central Interceptor Phase 2 – Town issued notice to proceed and Pre-Construction Meeting that is scheduled for the first week in January. Contractor is confirming receipt of easements prior to starting construction which we are still working to complete.
- North Interceptor – Design Engineer is working through 90% design with plans for completion by early 2022. The CDPHE permit has been submitted for the lift station which is a portion of this interceptor construction.
- Low Point Sewer Expansion – Earthwork construction is continuing and crew is excavating near SBR’s for 3rd cell.
- Charlotte St – The Town received the 90% design and scheduled a public meeting mid-January to present the final design with residents and to collect last minute feedback on utilities and landscaping as well as a parklet design.
- 2nd Ave Bridge Expansion – Staff received review comments from Hillsborough Ditch Engineer on submitted plans. The engineer will be turning around comments with specifications for approvals.
- Active Developments: Johnstown Farms Public Improvements, Johnstown Heights Public Improvements, The Ridge 1 & 2 Public Improvements, TRR County Road 3 Improvements, TRR 12 Public Improvements, Mallard Ridge Phase 3 Grading, Revere Public Improvements, Mountain View Townhomes, 2534 Site Plans