



# Town of Johnstown

## TOWN COUNCIL AGENDA COMMUNICATIONS

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**AGENDA DATE:** July 6, 2022

**SUBJECT:** Contract with Connell Resources Inc for Pavement Maintenance Program

**ACTION PROPOSED:** Approval of a Contract with Connell Resources, Inc for Pavement Maintenance Program

**ATTACHMENTS:**

1. Contract
2. Connell Bid
3. Alternative Bid
4. Site Map
5. Severance Contract

**PRESENTED BY:** Troy White, Public Works Director

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### AGENDA ITEM DESCRIPTION:

The Public Works Department is continuing with the pavement maintenance program for this year and would like to mill and overlay Parish Ave from Charlotte Street to CR 46.5. This road is classified in poor condition based on the Town's Street Assessment conducted in 2019/2020 and the mill and overlay will renew the roadway surface and extend the life of the roadway.

The project will be broken down into 2 phases. Phase I will be the section of Parish Ave between Charlotte Street and SH 60. Staff is asking for a variance on construction work time so the work can take place at night and minimize the impacts to the businesses along Parish Ave. The work would be milled the first night, reopened to traffic and closed on the second night for paving and be reopened the following morning for traffic. The work will take place during the evening and the preliminary timeframe for work on the roadway would be from 7 p.m. to 12 a.m., to minimize impact to the downtown businesses. Direct outreach will take place with each of the business along this stretch of Parish Avenue should Council approve the project.

Phase II will be the section of Parish Ave south of SH 60 to WCR 46.5. This project would take place after a.m. peak traffic. Town Staff will work with residents regarding "no parking" on Parish Avenue during the project.

This maintenance is just part of the overall Pavement Maintenance Program for 2022. Other work includes the HA5 treatment in Thompson River Ranch area which was approved in April 2022 by Council and Chip Seal projects which are still being determined.

The Town of Johnstown is piggybacking off a recently approved contract with Connell Resources Inc. and the Town of Severance. The pricing the Town received is less than per unit cost of Severance due to our project being much larger.

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The total project cost for Phases I & II is \$411,428.35. Staff would request a total of \$425,000 be approved for this scope of work for unanticipated changes.

Town Staff is also working with Connell to mill and overlay the parking lot at the Johnstown Housing Authority (JHA). Funds have been appropriated by Council for this work in FY 2022, assuming JHA desires to move forward with the work. A loan arrangement would be established for this cost to reimburse the Town for this cost with similar terms to that of the building debt service. Housing Authority will reimburse the Town for all direct cost. The bid price for this work is \$112,645. Budgeted for this work in FY 2022 is \$111,500.

**Alternative Project Scope:**

As an alternative scope, Staff would like for the Council to consider a full depth milling of Parish Ave. (CR17) from 46.5 to CR 40. This project alternative add would include the milling of the existing roadway, mixing the millings into the road base, and overlaying with 5” of asphalt. This section of roadway is currently rated 3 out of 10, which is listed as very poor condition. This section of roadway is a constant maintenance issue costing thousands of dollars and hundreds of man hours annually to maintain, with only a minimal level of service able to be achieved.

The milling and 5” overlay for this section of roadway would provide a brand-new roadway surface with a solid base to prevent deterioration and would provide a quality road life of 15+ years. Additionally, the shoulders will be mixed with asphalt base material to provide additional stability and life to the roadway.

The bid price for this work is \$2,989,938.35. Staff would respectfully request \$3 million to complete this work in the case of incidental and unanticipated costs. This is not a budgeted line item in FY 2022 and a budget amendment would be necessary to authorize this project scope expansion.

**LEGAL ADVICE:**

Legal has reviewed the Contract.

**FINANCIAL ADVICE:**

The funding for Phases I & II are programed in this year’s Pavement Maintenance Program. The funding for the JHA parking lot is also appropriated with the remaining balance of the work able to be absorbed in the current general fund budget where the funds are appropriated.

The Alternative Added scope for Councils consideration would reduce the Street and Alley Fund Balance from \$11,930,371.00 to \$8,930,371.00 should the alternative be approved.

**RECOMMENDED ACTION:**

Town staff recommends approval of the contract Connell Resources Inc

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**SUGGESTED MOTIONS:**

**For Approval:** I move to award the contract with Connell Resources Inc. in an amount not to exceed \$537,645 and approve the Town Manager to sign the contracts for Phase I & II of the Pavement Management Program and if necessary, a change order to include the JHA parking lot.

**Alternative Motion: For Approval:** I move to award the contract with Connell Resources Inc. in an amount not to exceed \$3,537,645 and approve the Town Manager to sign the contracts and if necessary, change order to include the JHA parking lot.

**For Denial:** I move to not approve the contract Connell Resources Inc.

*Reviewed and Approved for Presentation,*



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Town Manager