



450 S. Parish Avenue
Johnstown, CO 80534
970.587.4664
JohnstownCO.gov

TOWN COUNCIL AGENDA COMMUNICATIONS

AGENDA DATE: March 18, 2024

SUBJECT: Contract Award for the 2024 Johnstown Concrete Repair Program

ACTION PROPOSED: Consider Approving the Agreement with Lightfield Enterprises, Inc.

ATTACHMENTS: 1. 2024 Concrete Repair Agreement

PRESENTED BY: Jason Elkins, Public Works Director

AGENDA ITEM DESCRIPTION:

As part of the Annual Pavement Management Program, the Public Works Department (PWD) is starting the year with making concrete repairs in nine subdivisions throughout Johnstown. This comprehensive initiative involves the removal and replacement of concrete curbs, gutters, sidewalks, drainage pans, pavement, ADA ramps, and the implementation of associated traffic and erosion control measures within Town rights of way or on Town property.

For 2024, Staff plans to replace a total of 13,805 square feet of concrete cross pans, 1,240 square feet of curb ramps, and 798 linear feet of curb and gutter. Additionally, various miscellaneous concrete repairs have been identified throughout the Town and will be addressed as part of the program.

The chosen areas for this year's program have been determined through a comprehensive evaluation involving condition assessments, staff inspections, and feedback from residents. The following nine areas, along with accompanying maps provided in the attachment, are detailed below:

1. Country Acres

The Community that Cares

2. Johnstown Colony
3. Johnstown Heights
4. Johnstown Farms
5. Rocksbury Ridge
6. Rolling Hills
7. Stroh Farms (Pioneer Ridge)
8. Potdurg Village (The Landings)
9. Thompson River Ranch

The 2024 Johnstown Concrete Repair Program is being awarded by leveraging competitively bid pricing initially sought for the Loveland Concrete Repair Project. The unit pricing in the attached agreement is based on the unit pricing awarded from the City of Loveland 2024 Renewal of the City-Wide Concrete Repair Project - TRANSREAHB – Bid# 2020-00.

PWD Staff has conducted a comprehensive assessment and quantification of the tasks outlined in Exhibit A of the agreement. The estimated cost for the specified work is \$435,691.34, to be financed through the \$2.2M Annual Pavement Management Program budget within the Street & Alley Fund, and was identified in the Adopted 2024 Budget.

Additionally, in anticipation of potential uncertainties related to subgrade conditions in various subdivisions, PWD staff is proposing a 5% contingency. This contingency, amounting to \$21,800, will be drawn from the same funding source mentioned earlier. Its utilization will be on an as-needed basis, determined by PWD Staff based on unforeseen requirements for additional labor and materials during the repair process.

STRATEGIC PLAN ALIGNMENT:

Quality Infrastructure & Facilities

- *Establish and maintain levels of service*
- *Ensure future viability of infrastructure and facilities*
- *Repair and maintain existing infrastructure, facilities and equipment*

LEGAL ADVICE:

The Town Attorney administered drafting of the document specifically for the Annual Concrete Repair Program.

FINANCIAL ADVICE:

Funding will come from the \$2.2M Annual Pavement Maintenance Program budget in the Street & Alley Fund, as identified in the Adopted 2024 Budget.

The Community that Cares

RECOMMENDED ACTION: Staff supports the approval the agreement with Lightfield Enterprises, Inc. in the amount of \$435,691.34 and a 5% contingency of \$21,800.00 for the 2024 Concrete Repair Program.

SUGGESTED MOTIONS:

For Approval: I move to approve the agreement with Lightfield Enterprises as presented with a 5% contingency, and authorize the Town Manager to execute the contract.

For Denial: I move to deny the agreement with Lightfield Enterprises as presented.

Reviewed and Approved for Presentation,



Town Manager