



Johnstown Downtown Development Association

Event: 2021 Fall Festival
 Date: 9/19/2021
 Total Budget: \$ 5,820.00

Description	Vendor	Budg Amount	Actual Amount	Due Date
Insurance	Johnstown Insurance	\$ 600.00	\$ 372.00	On top of this we did purchase \$1905 of ANNUAL event insurance
License and Application Fees	FRFD/Town of Jtown	\$ 100.00	\$ 100.00	Pd to johnstown
Entertainment				
Folk Bands	Not avail	\$ 500.00	\$ 400.00	Loose Change
Polka Bands	Not avail	\$ 500.00	\$ 200.00	Daniel Boose
Banner	Ed 2 Design 4 U	\$ 120.00	\$ 208.89	adding sponsored by and beer garden
Posters	Ed 2 Design 4 U	\$ 100.00	\$ 47.48	
Cleaning supplies		\$ 100.00	\$ -	
Supplies Other			\$ 747.00	
Decorations		\$ 250.00	\$ 250.00	
Police Officers	Jtown PD	\$ 450.00	\$ 800.00	
Porta Potty	Republic Services	\$ 1,900.00	\$ 1,900.00	they gave us 15% off for non-profit plus first event
Trash Recepticles	Republic Services	\$ -	\$ -	included in potty quote
Tables and Chairs	TRPR	\$ -	\$ -	Donated by TRPR and setup Inturrect club
Bar Tables for Garden	Front Range Rental	\$ -	\$ 80.00	
Breeze Ad	Breeze	\$ 400.00	\$ -	NOT THIS TIME \$400 is too much for what we can do
Kegs (Purchase 5, 1 Donated)	High Country Bev.	\$ 650.00	\$ 1,500.00	This is an estimate as we have not received the final bill as of 10/13/21
FaceBook Boost cost	FaceBook	\$ 150.00	\$ -	
		\$ 5,820.00	\$ 6,605.37	
			\$ 3,150.00	This is what has been billed for booths for this event
			\$ 2,130.70	Beer Sales
			\$ (1,324.67)	Net Cash out for Fall Fest Event