

## Johnstown Reservoir Dam Repair Project - Summary of Costs:

<b>Task</b>	<b>Amount \$</b>
J&T Design Services	\$ 66,150.00
J&T Construction Administration	
Phase 1	\$ 70,870.00
Phase 2 + Close Out	\$ 19,800.00
J-2 Construction Contract	\$ 948,475.00
Change Order #1 (Dewatering)	\$ 88,500.00
Change Order #1 (Dredging)	\$ 479,750.00
Change Order #2 (State Revisions)	\$ 51,610.00
<b>Total Project Cost</b>	<b>\$ 1,725,155.00</b>
Original Project Budget 9/8	\$1,085,495.00
<b>Additional Services Requested 11/1</b>	<b>\$ 639,660.00</b>