

Town of Johnstown - Fee Schedule

**ARTICLE II Sewer**

**Sec. 13-53. Sewer service charges**

Customer Class - In Town:

- Residential - Base
- Residential - Usage
- Multi Family - Base (per unit)
- Multi Family Usage
- Nonresidential - Base
- Nonresidential Usage\*
- RV facility with disposal station(s)(per pad)

\*Usage amount calculated by averaging water use during the months of December, January, and February

| <b>Sewer Service Charges - Effective January 1st of each year - In Town</b> |                         |                         |                         |                         |             |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------|
| <u>2023</u>   | <u>2024</u>             | <u>2025</u>             | <u>2026</u>             | <u>2027</u>             | <u>2028</u> |
| \$34.79   | <del>\$36.53</del>      | <del>\$38.36</del>      | <del>\$40.28</del>      | <del>\$42.29</del>      |             |
| \$0.00  | <del>\$0.00</del>       | <del>\$0.00</del>       | <del>\$0.00</del>       | <del>\$0.00</del>       |             |
| 34.79/unit  | <del>36.53/unit</del>   | <del>38.36/unit</del>   | <del>40.28/unit</del>   | <del>42.29/unit</del>   |             |
| \$0.00  | <del>\$0.00</del>       | <del>\$0.00</del>       | <del>\$0.00</del>       | <del>\$0.00</del>       |             |
| \$34.79   | <del>\$36.53</del>      | <del>\$38.36</del>      | <del>\$40.28</del>      | <del>\$42.29</del>      |             |
| \$4.00/1000g  | <del>\$4.20/1000g</del> | <del>\$4.41/1000g</del> | <del>\$4.63/1000g</del> | <del>\$4.86/1000g</del> |             |
| \$13.91   | <del>\$14.61</del>      | <del>\$15.34</del>      | <del>\$16.11</del>      | <del>\$16.91</del>      |             |

| <b>Sewer Service Charges - Effective Feb 1st of 2024, Then January 1st 2025 - 2028 - In Town</b> |              |              |              |              |              |
|--|--------------|--------------|--------------|--------------|--------------|
| <u>2024</u>  | <u>2025</u>  | <u>2026</u>  | <u>2027</u>  | <u>2028</u>  |              |
| \$40.01  | \$46.01      | \$52.91      | \$52.91      | \$52.91      | \$52.91      |
| \$0.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| 40.01/unit   | 46.01/unit   | 52.91/unit   | 52.91/unit   | 52.91/unit   | 52.91/unit   |
| \$0.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| \$40.01  | \$46.01      | \$52.91      | \$52.91      | \$52.91      | \$52.91      |
| \$4.60/1000g   | \$5.29/1000g | \$6.08/1000g | \$6.08/1000g | \$6.08/1000g | \$6.08/1000g |
| \$15.99  | \$18.39      | \$21.15      | \$21.15      | \$21.15      | \$21.15      |

Customer Class - Outside Town:

- Residential - Base
- Residential - Usage
- Multi Family - Base (per unit)
- Multi Family Usage
- Nonresidential - Base
- Nonresidential Usage\*
- RV facility with disposal station(s)(per pad)

\*Usage amount calculated by averaging water use during the months of December, January, and February

| <b>Sewer Service Charges - Effective January 1st of each year - Out of Town</b> |                         |                         |                         |                         |             |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------|
| <u>2023</u>   | <u>2024</u>             | <u>2025</u>             | <u>2026</u>             | <u>2027</u>             | <u>2028</u> |
| \$52.19   | <del>\$54.80</del>      | <del>\$57.54</del>      | <del>\$60.42</del>      | <del>\$63.44</del>      |             |
| \$0.00  | <del>\$0.00</del>       | <del>\$0.00</del>       | <del>\$0.00</del>       | <del>\$0.00</del>       |             |
| \$52.19/unit  | <del>\$54.80/unit</del> | <del>\$57.54/unit</del> | <del>\$60.42/unit</del> | <del>\$63.44/unit</del> |             |
| \$0.00  | <del>\$0.00</del>       | <del>\$0.00</del>       | <del>\$0.00</del>       | <del>\$0.00</del>       |             |
| \$52.19   | <del>\$54.80</del>      | <del>\$57.54</del>      | <del>\$60.42</del>      | <del>\$63.44</del>      |             |
| \$6.00/1000g  | <del>\$6.31/1000g</del> | <del>\$6.62/1000g</del> | <del>\$6.96/1000g</del> | <del>\$7.30/1000g</del> |             |
| \$20.87   | <del>\$21.91</del>      | <del>\$23.01</del>      | <del>\$24.16</del>      | <del>\$25.37</del>      |             |

| <b>Sewer Service Charges - Effective Feb 1st of 2024, Then January 1st 2025 - 2028 - Out of Town</b> |              |              |              |              |              |
|--|--------------|--------------|--------------|--------------|--------------|
| <u>2024</u>  | <u>2025</u>  | <u>2026</u>  | <u>2027</u>  | <u>2028</u>  |              |
| \$60.01  | \$69.01      | \$79.36      | \$79.36      | \$79.36      | \$79.36      |
| \$0.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| \$60.01/unit   | \$69.01/unit | \$79.36/unit | \$79.36/unit | \$79.36/unit | \$79.36/unit |
| \$0.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| \$60.01  | \$69.01      | \$79.36      | \$79.36      | \$79.36      | \$79.36      |
| \$6.90/1000g   | \$7.94/1000g | \$9.12/1000g | \$9.12/1000g | \$9.12/1000g | \$9.12/1000g |
| \$23.99  | \$27.59      | \$31.73      | \$31.73      | \$31.73      | \$31.73      |

Town of Johnstown - Fee Schedule

Sec. 13-54. Sewer Tap Fees

Sewer tap fees:

Single Family, Duplex, Town Homes (per unit) - In Town

≤ 3/4"  
1"  
1.5"  
2"  
3"  
4"  
6"  
8"  
10"  
Multi Family (per Unit)

| Sewer Tap Fees as of January 1st of each year - In Town |           |           |           |           |  |
|---|-----------|-----------|-----------|-----------|--|
| 2023  | 2024      | 2025      | 2026      | 2027      |  |
| \$5,667   | \$5,837   | \$6,012   | \$6,192   | \$6,378   |  |
| \$9,634   | \$9,923   | \$10,220  | \$10,527  | \$10,843  |  |
| \$18,701  | \$19,262  | \$19,840  | \$20,435  | \$21,048  |  |
| \$30,034  | \$30,925  | \$31,863  | \$32,819  | \$33,804  |  |
| \$66,302  | \$68,291  | \$70,340  | \$72,450  | \$74,624  |  |
| \$119,003   | \$122,573 | \$126,250 | \$130,038 | \$133,939 |  |
| \$245,373   | \$252,734 | \$260,316 | \$268,125 | \$276,169 |  |
| \$528,713   | \$544,575 | \$560,912 | \$577,739 | \$595,072 |  |
| \$793,353   | \$817,154 | \$841,669 | \$866,919 | \$892,926 |  |
| \$2,833   | \$2,918   | \$3,006   | \$3,096   | \$3,189   |  |

| Sewer Tap Fees as of January 1st - In Town |
|--|
| <b>2024</b>                                |
| \$9,313                                    |
| \$15,832                                   |
| \$30,733                                   |
| \$49,357                                   |
| \$108,959                                  |
| \$195,566                                  |
| \$403,240                                  |
| \$868,873                                  |
| \$1,303,776                                |
| \$4,656                                    |

Single Family, Duplex, Town Homes (per unit) - Out of Town Rates

≤ 3/4"  
1"  
1.5"  
2"  
3"  
4"  
6"  
8"  
10"  
Multi Family (per Unit)

| Sewer Tap Fees as of January 1st of each year - Out of Town |             |             |             |             |  |
|---|-------------|-------------|-------------|-------------|--|
| 2023  | 2024        | 2025        | 2026        | 2027        |  |
| \$8,500   | \$8,755     | \$9,018     | \$9,288     | \$9,567     |  |
| \$14,450  | \$14,884    | \$15,330    | \$15,790    | \$16,264    |  |
| \$28,051  | \$28,893    | \$29,759    | \$30,652    | \$31,572    |  |
| \$45,051  | \$46,403    | \$47,795    | \$49,229    | \$50,705    |  |
| \$99,453  | \$102,437   | \$105,510   | \$108,675   | \$111,935   |  |
| \$178,505   | \$183,860   | \$189,376   | \$195,057   | \$200,909   |  |
| \$368,059   | \$379,101   | \$390,474   | \$402,188   | \$414,254   |  |
| \$793,070   | \$816,862   | \$841,368   | \$866,609   | \$892,607   |  |
| \$1,190,030   | \$1,225,731 | \$1,262,503 | \$1,300,378 | \$1,339,389 |  |
| \$4,250   | \$4,378     | \$4,509     | \$4,644     | \$4,784     |  |

| Sewer Tap Fees as of January 1st - Out of Town |
|--|
| <b>2024</b>                                    |
| \$13,970                                       |
| \$23,748                                       |
| \$46,100                                       |
| \$74,036                                       |
| \$163,439                                      |
| \$293,349                                      |
| \$604,860                                      |
| \$1,303,310                                    |
| \$1,955,664                                    |
| \$6,984  |

Town of Johnstown - Fee Schedule

Sec. 13-73(b). Raw Water Development Fee

Raw Water Development Fee:  
Water Meter Size - In Town Rates

- ≤ 3/4"
- 1"
- 1.5"
- 2"
- 3"
- 4"
- 6"
- 8"
- 10"

| <b>Raw Water Development Fees as of January 1st of each year - In Town</b> |           |           |           |           |  | <b>Raw Water Development Fees effective January 1st - In Town</b> |
|--|-----------|-----------|-----------|-----------|--|---|
| 2023   | 2024      | 2025      | 2026      | 2027      |  | 2024  |
| \$5,841  | \$6,016   | \$6,196   | \$6,382   | \$6,574   |  | \$6,291   |
| \$9,929  | \$10,227  | \$10,534  | \$10,850  | \$11,175  |  | \$10,693  |
| \$19,274   | \$19,852  | \$20,448  | \$21,061  | \$21,693  |  | \$20,758  |
| \$30,955   | \$31,884  | \$32,841  | \$33,826  | \$34,841  |  | \$33,338  |
| \$68,335   | \$70,386  | \$72,497  | \$74,672  | \$76,912  |  | \$73,596  |
| \$122,653  | \$126,323 | \$130,123 | \$134,027 | \$138,047 |  | \$132,095   |
| \$252,900  | \$260,487 | \$268,301 | \$276,350 | \$284,641 |  | \$272,369   |
| \$544,932  | \$561,279 | \$578,118 | \$595,461 | \$613,325 |  | \$586,882   |
| \$817,689  | \$842,220 | \$867,487 | \$893,511 | \$920,317 |  | \$880,636   |

Out of Town Rates:

- ≤ 3/4"
- 1"
- 1.5"
- 2"
- 3"
- 4"
- 6"
- 8"
- 10"

| <b>Raw Water Development Fees as of January 1st of each year - Out of Town</b> |             |             |             |             |  | <b>Raw Water Development Fees effective January 1st - Out of Town</b> |
|--|-------------|-------------|-------------|-------------|--|---|
| 2023   | 2024        | 2025        | 2026        | 2027        |  | 2024  |
| \$8,761  | \$9,024     | \$9,294     | \$9,573     | \$9,861     |  | \$9,437   |
| \$14,894   | \$15,340    | \$15,801    | \$16,275    | \$16,763    |  | \$16,040  |
| \$28,911   | \$29,778    | \$30,672    | \$31,592    | \$32,540    |  | \$31,137  |
| \$46,433   | \$47,826    | \$49,261    | \$50,739    | \$52,261    |  | \$50,007  |
| \$102,503  | \$105,578   | \$108,746   | \$112,008   | \$115,368   |  | \$110,394   |
| \$183,980  | \$189,499   | \$195,184   | \$201,040   | \$207,071   |  | \$198,143   |
| \$379,349  | \$390,730   | \$402,452   | \$414,525   | \$426,961   |  | \$408,554   |
| \$817,397  | \$841,919   | \$867,177   | \$893,192   | \$919,988   |  | \$880,323   |
| \$1,226,534  | \$1,263,330 | \$1,301,230 | \$1,340,267 | \$1,380,475 |  | \$1,320,954   |

Town of Johnstown - Fee Schedule

Sec. 13-77. Water service charges

Water Usage Rates:

Residential - Single Family Equivalent - In Town:

- Base
- Volume charge is per thousand gallons:
  - Volume charge - 0 - 5,000 gallons
  - Volume charge - 5,001 - 10,000 gallons
  - Volume charge - 10,001 - 15,000 gallons
  - Volume charge - 15,001 - 20,000 gallons
  - Volume charge - 20,001 - 25,000 gallons
  - Volume charge - >25,000 gallons

Residential - Single Family Equivalent - Outside Town:

- Base
- Volume charge is per thousand gallons:
  - Volume charge - 0 - 5,000 gallons
  - Volume charge - 5,001 - 10,000 gallons
  - Volume charge - 10,001 - 15,000 gallons
  - Volume charge - 15,001 - 20,000 gallons
  - Volume charge - 20,001 - 25,000 gallons
  - Volume charge - >25,000 gallons

Residential - Multi-Family - In Town:

- Base (per dwelling unit)
- Volume charge is per thousand gallons:
  - Volume charge - 0 - 100,000 gallons
  - Volume charge - 100,001 ≤

Residential - Multi-Family - Out of Town:

- Base (per dwelling unit)
- Volume charge is per thousand gallons:
  - Volume charge - 0 - 100,000 gallons
  - Volume charge - 100,001 ≤

| <u>Water Base and Usage Rates as of January 1st of each year</u> |             |                  |                  |                  |                  |
|--|-------------|------------------|------------------|------------------|------------------|
|  | <u>2023</u> | <u>2024</u>      | <u>2025</u>      | <u>2026</u>      | <u>2027</u>      |
| Base   | 22.84       | <del>23.53</del> | <del>24.23</del> | <del>24.96</del> | <del>25.71</del> |
| Volume charge is per thousand gallons:                           |             |                  |                  |                  |                  |
| Volume charge - 0 - 5,000 gallons                                | 3.18        | <del>3.28</del>  | <del>3.38</del>  | <del>3.48</del>  | <del>3.58</del>  |
| Volume charge - 5,001 - 10,000 gallons                           | 3.66        | <del>3.77</del>  | <del>3.88</del>  | <del>4.00</del>  | <del>4.12</del>  |
| Volume charge - 10,001 - 15,000 gallons                          | 4.21        | <del>4.34</del>  | <del>4.47</del>  | <del>4.60</del>  | <del>4.74</del>  |
| Volume charge - 15,001 - 20,000 gallons                          | 4.84        | <del>4.99</del>  | <del>5.14</del>  | <del>5.29</del>  | <del>5.45</del>  |
| Volume charge - 20,001 - 25,000 gallons                          | 5.57        | <del>5.73</del>  | <del>5.91</del>  | <del>6.08</del>  | <del>6.27</del>  |
| Volume charge - >25,000 gallons                                  | 6.40        | <del>6.59</del>  | <del>6.79</del>  | <del>7.00</del>  | <del>7.20</del>  |
| Base   | 34.26       | <del>35.29</del> | <del>36.35</del> | <del>37.44</del> | <del>38.56</del> |
| Volume charge is per thousand gallons:                           |             |                  |                  |                  |                  |
| Volume charge - 0 - 5,000 gallons                                | 4.77        | <del>4.92</del>  | <del>5.06</del>  | <del>5.22</del>  | <del>5.37</del>  |
| Volume charge - 5,001 - 10,000 gallons                           | 5.49        | <del>5.65</del>  | <del>5.82</del>  | <del>6.00</del>  | <del>6.18</del>  |
| Volume charge - 10,001 - 15,000 gallons                          | 6.31        | <del>6.50</del>  | <del>6.70</del>  | <del>6.90</del>  | <del>7.11</del>  |
| Volume charge - 15,001 - 20,000 gallons                          | 7.26        | <del>7.48</del>  | <del>7.70</del>  | <del>7.93</del>  | <del>8.17</del>  |
| Volume charge - 20,001 - 25,000 gallons                          | 8.35        | <del>8.60</del>  | <del>8.86</del>  | <del>9.12</del>  | <del>9.40</del>  |
| Volume charge - >25,000 gallons                                  | 9.60        | <del>9.89</del>  | <del>10.19</del> | <del>10.49</del> | <del>10.81</del> |
|  |             |                  |                  |                  |                  |
| <u>Water Base and Usage Rates as of January 1st of each year</u> |             |                  |                  |                  |                  |
|  | <u>2023</u> | <u>2024</u>      | <u>2025</u>      | <u>2026</u>      | <u>2027</u>      |
| Base (per dwelling unit)   | 11.42       | <del>11.76</del> | <del>12.12</del> | <del>12.48</del> | <del>12.85</del> |
| Volume charge is per thousand gallons:                           |             |                  |                  |                  |                  |
| Volume charge - 0 - 100,000 gallons                              | 3.18        | <del>3.28</del>  | <del>3.38</del>  | <del>3.48</del>  | <del>3.58</del>  |
| Volume charge - 100,001 ≤  | 4.84        | <del>4.98</del>  | <del>5.13</del>  | <del>5.29</del>  | <del>5.44</del>  |
| Base (per dwelling unit)   | 17.13       | <del>17.64</del> | <del>18.17</del> | <del>18.72</del> | <del>19.28</del> |
| Volume charge is per thousand gallons:                           |             |                  |                  |                  |                  |
| Volume charge - 0 - 100,000 gallons                              | 4.77        | <del>4.92</del>  | <del>5.06</del>  | <del>5.22</del>  | <del>5.37</del>  |
| Volume charge - 100,001 ≤  | 7.26        | <del>7.47</del>  | <del>7.70</del>  | <del>7.93</del>  | <del>8.17</del>  |

| <u>Water Base and Usage Rates as of February 1st 2024 and January 1st of 2025 - 2028</u> |             |             |             |             |             |
|--|-------------|-------------|-------------|-------------|-------------|
|  | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> |
| Base   | 29.69       | 38.60       | 50.18       | 52.68       | 55.32       |
| Volume charge is per thousand gallons:   |             |             |             |             |             |
| Volume charge - 0 - 5,000 gallons  | 3.69        | 4.80        | 6.24        | 6.55        | 6.88        |
| Volume charge - 5,001 - 10,000 gallons   | 4.24        | 5.51        | 7.17        | 7.52        | 7.90        |
| Volume charge - 10,001 - 15,000 gallons  | 5.09        | 6.62        | 8.60        | 9.03        | 9.48        |
| Volume charge - 15,001 - 20,000 gallons  | 6.37        | 8.28        | 10.77       | 11.30       | 11.87       |
| Volume charge - 20,001 - 25,000 gallons  | 7.96        | 10.35       | 13.45       | 14.13       | 14.83       |
| Volume charge - >25,000 gallons  | 9.95        | 12.94       | 16.82       | 17.66       | 18.54       |
| Base   | 44.54       | 57.90       | 75.26       | 79.03       | 82.98       |
| Volume charge is per thousand gallons:   |             |             |             |             |             |
| Volume charge - 0 - 5,000 gallons  | 5.54        | 7.20        | 9.35        | 9.82        | 10.31       |
| Volume charge - 5,001 - 10,000 gallons   | 6.36        | 8.27        | 10.75       | 11.29       | 11.85       |
| Volume charge - 10,001 - 15,000 gallons  | 7.64        | 9.93        | 12.90       | 13.55       | 14.23       |
| Volume charge - 15,001 - 20,000 gallons  | 9.56        | 12.42       | 16.15       | 16.96       | 17.80       |
| Volume charge - 20,001 - 25,000 gallons  | 11.94       | 15.52       | 20.18       | 21.19       | 22.25       |
| Volume charge - >25,000 gallons  | 14.93       | 19.40       | 25.22       | 26.48       | 27.81       |
|  |             |             |             |             |             |
| <u>Water Base and Usage Rates as of February 1st 2024 and January 1st of 2025 - 2028</u> |             |             |             |             |             |
|  | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> |
| Base (per dwelling unit)   | 14.84       | 19.29       | 25.08       | 26.33       | 27.65       |
| Volume charge is per thousand gallons:   |             |             |             |             |             |
| Volume charge - 0 - 100,000 gallons  | 4.13        | 5.37        | 6.98        | 7.33        | 7.70        |
| Volume charge - 100,001 ≤  | 6.29        | 8.18        | 10.63       | 11.16       | 11.72       |
| Base (per dwelling unit)   | 22.26       | 28.94       | 37.62       | 39.50       | 41.48       |
| Volume charge is per thousand gallons:   |             |             |             |             |             |
| Volume charge - 0 - 100,000 gallons  | 6.20        | 8.05        | 10.47       | 10.99       | 11.54       |
| Volume charge - 100,001 ≤  | 9.44        | 12.27       | 15.95       | 16.74       | 17.58       |

Town of Johnstown - Fee Schedule

Sec. 13-77. Water service charges

Nonresidential/Commercial/Industrial - In Town:

By meter size:

|                   |
|-------------------|
| Commercial - 5/8" |
| Commercial - 1"   |
| Commercial - 1.5" |
| Commercial - 2"   |
| Commercial - 3"   |
| Commercial - 4"   |
| Commercial - 6"   |
| Commercial - 8"   |
| Commercial - 10"  |

| <u>Water Base and Usage Rates as of January 1st of each year</u> |             |                       |                       |                       |                       |
|--|-------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | <u>2023</u> | <u>2024</u>           | <u>2025</u>           | <u>2026</u>           | <u>2027</u>           |
| Commercial - 5/8"  | 22.84       | <del>23.53</del>      | <del>24.23</del>      | <del>24.96</del>      | <del>25.71</del>      |
| Commercial - 1"  | 38.83       | <del>39.99</del>      | <del>41.19</del>      | <del>42.43</del>      | <del>43.70</del>      |
| Commercial - 1.5"  | 75.39       | <del>77.65</del>      | <del>79.98</del>      | <del>82.38</del>      | <del>84.85</del>      |
| Commercial - 2"  | 121.07      | <del>124.70</del>     | <del>128.44</del>     | <del>132.30</del>     | <del>136.27</del>     |
| Commercial - 3"  | 267.26      | <del>275.28</del>     | <del>283.54</del>     | <del>292.04</del>     | <del>300.81</del>     |
| Commercial - 4"  | 479.71      | <del>494.10</del>     | <del>508.92</del>     | <del>524.19</del>     | <del>539.91</del>     |
| Commercial - 6"  | 989.02      | <del>1,018.69</del>   | <del>1,049.25</del>   | <del>1,080.73</del>   | <del>1,113.15</del>   |
| Commercial - 8"  | 2,131.08    | <del>2,195.01</del>   | <del>2,260.86</del>   | <del>2,328.69</del>   | <del>2,398.55</del>   |
| Commercial - 10"   | 3,197.76    | <del>3,293.70</del>   | <del>3,392.51</del>   | <del>3,494.28</del>   | <del>3,599.11</del>   |
| Commercial - 5/8" (Per 1,000 gallons)                            | 4.10/1000g  | <del>4.22/1000g</del> | <del>4.34/1000g</del> | <del>4.47/1000g</del> | <del>4.60/1000g</del> |
| Commercial - 1" (Per 1,000 gallons)                              | 4.10/1000g  | <del>4.22/1000g</del> | <del>4.34/1000g</del> | <del>4.47/1000g</del> | <del>4.60/1000g</del> |
| Commercial - 1.5" (Per 1,000 gallons)                            | 4.10/1000g  | <del>4.22/1000g</del> | <del>4.34/1000g</del> | <del>4.47/1000g</del> | <del>4.60/1000g</del> |
| Commercial - 2" (Per 1,000 gallons)                              | 4.10/1000g  | <del>4.22/1000g</del> | <del>4.34/1000g</del> | <del>4.47/1000g</del> | <del>4.60/1000g</del> |
| Commercial - 3" (Per 1,000 gallons)                              | 4.10/1000g  | <del>4.22/1000g</del> | <del>4.34/1000g</del> | <del>4.47/1000g</del> | <del>4.60/1000g</del> |
| Commercial - 4" (Per 1,000 gallons)                              | 4.10/1000g  | <del>4.22/1000g</del> | <del>4.34/1000g</del> | <del>4.47/1000g</del> | <del>4.60/1000g</del> |
| Commercial - 6" (Per 1,000 gallons)                              | 4.10/1000g  | <del>4.22/1000g</del> | <del>4.34/1000g</del> | <del>4.47/1000g</del> | <del>4.60/1000g</del> |
| Commercial - 8" (Per 1,000 gallons)                              | 4.10/1000g  | <del>4.22/1000g</del> | <del>4.34/1000g</del> | <del>4.47/1000g</del> | <del>4.60/1000g</del> |
| Commercial - 10"   | 4.10/1000g  | <del>4.22/1000g</del> | <del>4.34/1000g</del> | <del>4.47/1000g</del> | <del>4.60/1000g</del> |

| <u>Water Base and Usage Rates as of February 1st 2024 and January 1st 2025 - 2028</u> |             |             |             |             |             |
|---|-------------|-------------|-------------|-------------|-------------|
|   | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> |
| Commercial - 5/8"   | 29.69       | 38.60       | 50.18       | 52.68       | 55.32       |
| Commercial - 1"   | 50.48       | 65.62       | 85.31       | 89.58       | 94.06       |
| Commercial - 1.5"   | 98.01       | 127.41      | 165.64      | 173.92      | 182.61      |
| Commercial - 2"   | 157.39      | 204.61      | 265.99      | 279.29      | 293.25      |
| Commercial - 3"   | 347.44      | 451.67      | 587.17      | 616.53      | 647.36      |
| Commercial - 4"   | 623.62      | 810.71      | 1,053.92    | 1106.61     | 1,161.94    |
| Commercial - 6"   | 1,285.73    | 1,671.45    | 2,172.88    | 2281.53     | 2,395.60    |
| Commercial - 8"   | 2,770.41    | 3,601.53    | 4,681.99    | 4916.09     | 5,161.89    |
| Commercial - 10"  | 4,157.09    | 5,404.22    | 7,025.49    | 7376.76     | 7,745.60    |
| Commercial - 5/8" (Per 1,000 gallons)   | 6.57        | 8.54        | 11.10       | 11.66       | 12.24       |
| Commercial - 1" (Per 1,000 gallons)   | 6.57        | 8.54        | 11.10       | 11.66       | 12.24       |
| Commercial - 1.5" (Per 1,000 gallons)   | 6.57        | 8.54        | 11.10       | 11.66       | 12.24       |
| Commercial - 2" (Per 1,000 gallons)   | 6.57        | 8.54        | 11.10       | 11.66       | 12.24       |
| Commercial - 3" (Per 1,000 gallons)   | 6.57        | 8.54        | 11.10       | 11.66       | 12.24       |
| Commercial - 4" (Per 1,000 gallons)   | 6.57        | 8.54        | 11.10       | 11.66       | 12.24       |
| Commercial - 6" (Per 1,000 gallons)   | 6.57        | 8.54        | 11.10       | 11.66       | 12.24       |
| Commercial - 8" (Per 1,000 gallons)   | 6.57        | 8.54        | 11.10       | 11.66       | 12.24       |
| Commercial - 10"  | 6.57        | 8.54        | 11.10       | 11.66       | 12.24       |

Nonresidential/Commercial/Industrial - Out of Town:

By meter size:

|                   |
|-------------------|
| Commercial - 5/8" |
| Commercial - 1"   |
| Commercial - 1.5" |
| Commercial - 2"   |
| Commercial - 3"   |
| Commercial - 4"   |
| Commercial - 6"   |
| Commercial - 8"   |
| Commercial - 10"  |

| <u>Water Base and Usage Rates as of January 1st of each year</u> |             |                       |                       |                       |                       |
|--|-------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | <u>2023</u> | <u>2024</u>           | <u>2025</u>           | <u>2026</u>           | <u>2027</u>           |
| Commercial - 5/8"  | \$34.26     | <del>\$35.29</del>    | <del>\$36.35</del>    | <del>\$37.44</del>    | <del>\$38.56</del>    |
| Commercial - 1"  | \$58.24     | <del>\$59.99</del>    | <del>\$61.79</del>    | <del>\$63.64</del>    | <del>\$65.55</del>    |
| Commercial - 1.5"  | \$113.08    | <del>\$116.47</del>   | <del>\$119.97</del>   | <del>\$123.57</del>   | <del>\$127.27</del>   |
| Commercial - 2"  | \$181.60    | <del>\$187.05</del>   | <del>\$192.66</del>   | <del>\$198.44</del>   | <del>\$204.40</del>   |
| Commercial - 3"  | \$400.89    | <del>\$412.92</del>   | <del>\$425.31</del>   | <del>\$438.07</del>   | <del>\$451.21</del>   |
| Commercial - 4"  | \$719.56    | <del>\$741.15</del>   | <del>\$763.38</del>   | <del>\$786.28</del>   | <del>\$809.87</del>   |
| Commercial - 6"  | \$1,483.53  | <del>\$1,528.04</del> | <del>\$1,573.88</del> | <del>\$1,621.10</del> | <del>\$1,669.73</del> |
| Commercial - 8"  | \$3,196.62  | <del>\$3,292.52</del> | <del>\$3,391.30</del> | <del>\$3,493.04</del> | <del>\$3,597.83</del> |
| Commercial - 10"   | \$4,796.65  | <del>\$4,940.55</del> | <del>\$5,088.76</del> | <del>\$5,241.43</del> | <del>\$5,398.67</del> |
| Commercial - 5/8" (Per 1,000 gallons)                            | 6.14/1000g  | <del>6.32/1000g</del> | <del>6.51/1000g</del> | <del>6.71/1000g</del> | <del>6.91/1000g</del> |
| Commercial - 1" (Per 1,000 gallons)                              | 6.14/1000g  | <del>6.32/1000g</del> | <del>6.51/1000g</del> | <del>6.71/1000g</del> | <del>6.91/1000g</del> |
| Commercial - 1.5" (Per 1,000 gallons)                            | 6.14/1000g  | <del>6.32/1000g</del> | <del>6.51/1000g</del> | <del>6.71/1000g</del> | <del>6.91/1000g</del> |
| Commercial - 2" (Per 1,000 gallons)                              | 6.14/1000g  | <del>6.32/1000g</del> | <del>6.51/1000g</del> | <del>6.71/1000g</del> | <del>6.91/1000g</del> |
| Commercial - 3" (Per 1,000 gallons)                              | 6.14/1000g  | <del>6.32/1000g</del> | <del>6.51/1000g</del> | <del>6.71/1000g</del> | <del>6.91/1000g</del> |
| Commercial - 4" (Per 1,000 gallons)                              | 6.14/1000g  | <del>6.32/1000g</del> | <del>6.51/1000g</del> | <del>6.71/1000g</del> | <del>6.91/1000g</del> |
| Commercial - 6" (Per 1,000 gallons)                              | 6.14/1000g  | <del>6.32/1000g</del> | <del>6.51/1000g</del> | <del>6.71/1000g</del> | <del>6.91/1000g</del> |
| Commercial - 8" (Per 1,000 gallons)                              | 6.14/1000g  | <del>6.32/1000g</del> | <del>6.51/1000g</del> | <del>6.71/1000g</del> | <del>6.91/1000g</del> |
| Commercial - 10"   | 6.14/1000g  | <del>6.32/1000g</del> | <del>6.51/1000g</del> | <del>6.71/1000g</del> | <del>6.91/1000g</del> |

| <u>Water Base and Usage Rates as of February 1st 2024 and January 1st 2025 - 2028</u> |             |             |             |             |             |
|---|-------------|-------------|-------------|-------------|-------------|
|   | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> |
| Commercial - 5/8"   | \$44.54     | \$57.90     | \$75.26     | \$79.03     | \$82.98     |
| Commercial - 1"   | \$75.72     | \$98.44     | \$127.97    | \$134.37    | \$141.08    |
| Commercial - 1.5"   | \$147.02    | \$191.12    | \$248.46    | \$260.88    | \$273.92    |
| Commercial - 2"   | \$236.09    | \$306.91    | \$398.98    | \$418.93    | \$439.88    |
| Commercial - 3"   | \$521.16    | \$677.51    | \$880.76    | \$924.80    | \$971.04    |
| Commercial - 4"   | \$935.43    | \$1,216.06  | \$1,580.88  | \$1,659.92  | \$1,742.92  |
| Commercial - 6"   | \$1,928.60  | \$2,507.17  | \$3,259.33  | \$3,422.29  | \$3,593.41  |
| Commercial - 8"   | \$4,155.61  | \$5,402.29  | \$7,022.98  | \$7,374.13  | \$7,742.84  |
| Commercial - 10"  | \$6,235.64  | \$8,106.33  | \$10,538.23 | \$11,065.15 | \$11,618.40 |
| Commercial - 5/8" (Per 1,000 gallons)   | 9.86        | 12.81       | 16.65       | 17.48       | 18.36       |
| Commercial - 1" (Per 1,000 gallons)   | 9.86        | 12.81       | 16.65       | 17.48       | 18.36       |
| Commercial - 1.5" (Per 1,000 gallons)   | 9.86        | 12.81       | 16.65       | 17.48       | 18.36       |
| Commercial - 2" (Per 1,000 gallons)   | 9.86        | 12.81       | 16.65       | 17.48       | 18.36       |
| Commercial - 3" (Per 1,000 gallons)   | 9.86        | 12.81       | 16.65       | 17.48       | 18.36       |
| Commercial - 4" (Per 1,000 gallons)   | 9.86        | 12.81       | 16.65       | 17.48       | 18.36       |
| Commercial - 6" (Per 1,000 gallons)   | 9.86        | 12.81       | 16.65       | 17.48       | 18.36       |
| Commercial - 8" (Per 1,000 gallons)   | 9.86        | 12.81       | 16.65       | 17.48       | 18.36       |
| Commercial - 10"  | 9.86        | 12.81       | 16.65       | 17.48       | 18.36       |

Town of Johnstown - Fee Schedule

Sec. 13-77. Water service charges

Raw water use - per 1000 gallons

| <u>Raw Water Usage Rates as of January 1st of each year</u> |                   |                   |                   |                   |
|---|-------------------|-------------------|-------------------|-------------------|
| <u>2023</u>   | <u>2024</u>       | <u>2025</u>       | <u>2026</u>       | <u>2027</u>       |
| \$1.86  | <del>\$1.91</del> | <del>\$1.97</del> | <del>\$2.03</del> | <del>\$2.09</del> |

| <u>Raw Water Usage Rates as of January 1st of each year</u> |             |             |             |             |
|---|-------------|-------------|-------------|-------------|
| <u>2024</u>   | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> |
| \$2.42  | \$3.15      | \$4.09      | \$4.29      | \$4.51      |

Sec. 13-78. Bulk potable water for construction

Bulk water - per thousand gallons

| <u>Bulk Water Usage Rates as of January 1st of each year</u> |                    |                    |                    |                    |
|--|--------------------|--------------------|--------------------|--------------------|
| <u>2023</u>  | <u>2024</u>        | <u>2025</u>        | <u>2026</u>        | <u>2027</u>        |
| \$11.67  | <del>\$12.02</del> | <del>\$12.38</del> | <del>\$12.75</del> | <del>\$13.13</del> |

| <u>Bulk Water Usage Rates as of January 1st of each year</u> |             |             |             |             |
|--|-------------|-------------|-------------|-------------|
| <u>2024</u>  | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> |
| \$15.17  | \$19.72     | \$25.64     | \$26.92     | \$28.27     |