

Town of Johnstown

TOWN COUNCIL AGENDA COMMUNICATIONS

AGENDA DATE: November 6, 2023

SUBJECT: Little Thompson Trail Pedestrian Bridge Deposit

ACTION PROPOSED: Consider an Accelerated Purchase of a Pedestrian Bridge

ATTACHMENTS: 1. Bridge Quote

2. Area Map

3. Bridge Design

PRESENTED BY: Jason Elkins, PE, Public Works Director

AGENDA ITEM DESCRIPTION:

As a crucial component of the ongoing Little Thompson Trail Project, a separate project is underway that includes design and plans for the construction and installation of a pedestrian bridge over the Little Thompson River. Otak Inc., the project's design engineer, has requested quotes for the bridge's fabrication and has found a competent and local manufacturer, Contech Engineered Solutions LLC. The fabrication and delivery of the bridge are projected to take approximately 10 months. This project was initially budgeted in FY 2023, but due to the delays in the initial Little Thompson Trail Project this bridge project scope was delayed. Funds are proposed in the FY 2024 budget to put the bridge trail project on a more streamlined schedule and ordering this bridge section now helps to ensure the installation and schedule for FY 2024. Specifically, this allows for its timely delivery and installation immediately following the completion of the abutment construction. The Town Council is being asked to consider approving the 50% deposit, which is necessary to begin the manufacturing process of the pedestrian bridge.

The total cost for the bridge stands at \$116,300. Staff is requesting a 50% deposit amounting to \$58,150, which will enable Contech Engineered Solutions LLC to start procuring materials and fabricating the bridge. The remaining balance will be due in Summer of 2024 and is proposed for funding in the proposed 2024 fiscal year budget.

LEGAL ADVICE:

The Community That Cares

johnstown.colorado.gov

Not applicable.

FINANCIAL ADVICE:

Funding is appropriated in FY 2023 in the amount of \$58,150. The remaining balance is funded in the proposed 2024 fiscal year budget in the Parks & Open Space fund.

RECOMMENDED ACTION: Approve the deposit of the pedestrian bridge in the current year.

SUGGESTED MOTIONS:

<u>For Approval:</u> I move to approve the deposit and authorize the Town Manager to execute the purchase invoice as appropriate and necessary to procure the pedestrian bridge for the Little Thompson Trail Project.

For Denial: I move to deny the deposit as presented.

Reviewed and Approved for Presentation,

Town Manager