

Figure 1

# Proposed Northern Colorado Commuter Rail Plan - Phase 1

**Plan Summary**

- Estimated Cost - \$1.18 billion\* (includes 15 % contingency)
- Distance - 47.32 miles
- Number of Stations - 26
- Annual Rideship - 21,125,000
- Annual Budget - \$149.7 million
- Annual Revenue - \$195.2 million
- Surplus - \$45.5 million

\* - Includes improvements to North Metro Rail Line

**Key Elements**

- Off-Line Stations
- Hydrogen-Powered Electric Rail Vehicles
- All public roadway crossings will be grade separated
- Average Fare - \$8.50
- Vehicle Operating Cost - \$2.70 per mile

Economic Development Potential - \$9.53 billion

