

5/28/24

To: Mitzi McCoy
RE: Johnstown Police Department Additions and Renovation GMP

Mark Young Construction (MYC) proposes to provide all material, labor, and equipment to perform work described below for a guaranteed maximum price of:

Johnstown Police Department Additions and Renovations Base Bid - \$4,916,528

Our pricing is based on the following documents:

1. Town of Johnstown-Johnstown Police Department by D2C Architects 3/14/24.
2. Johnstown Police Department Addition and renovation Project Manual volumes 1 & 2 dated 3/11/24.
3. Kumar and Associates Geotechnical Report dated 4/18/23 revised 9/1/23.
4. D2C Architects bid question responses received in RFC #1 and RFC#2 dated 4/6/24.
5. Addendum 1 –Dated 4/5/24 by D2C Architects
6. Door and Hardware Schedule provided by Greeley Lock and Key 4/8/24
7. Addendum 2- Dated 4/08/24 by D2C Architects
8. Addendum 3-Dated 5/1/24 by D2C Architects

Mark Young Construction (MYC) has included the following scope of work:

- 1) Miscellaneous site requirements
- 2) Surveying
- 3) Selective and structural demolition
- 4) Shoring of existing roof structure for additions
- 5) Concrete paving, foundations, sidewalks, concrete patch back, drilling foundations.
- 6) Sealed concrete floors.
- 7) Structural masonry walls, brick veneer, internal masonry walls
- 8) Structural steel, joists and decking at additions, misc. reinforcing, lintels.
- 9) Rough carpentry, installing/relocating temps walls, temp evidence storage.
- 10) Finish carpentry, laminate cabinets, countertops, solid surface, and stainless-steel countertops, slat wall at entry, stainless sinks, chemical resistant laminate.
- 11) Fluid applied weather barrier at new walls.
- 12) EIFS at specified new walls.
- 13) Demo of existing flat roof and replace with new. New metal roof panels at additions and specified locations, heat resistant coating at all metal roofs.
- 14) Doors, frames, and hardware
- 15) Electric overhead door
- 16) Ballistic resistant glazing at lobby, new windows
- 17) Framing, drywall, finishing. Includes ballistic resistant material at lobby.
- 18) Acoustic ceiling tile, metal security ceiling panels
- 19) Flooring throughout building, new restroom wall finishes, resilient floor base
- 20) Epoxy flooring.
- 21) Painting, including sanding and staining of all doors and frames.
- 22) Fire extinguishers, FRP, stainless steel wall panels at weapons clearing.
- 23) Appliances
- 24) Motus equipment- Lockers and high-density storage
- 25) Plumbing
- 26) HVAC
- 27) Electrical and lighting
- 28) Solar panel system with a minimum 72.9 KW.
- 29) Communications cabling
- 30) Access control and security cameras
- 31) Fire alarm (design, engineering)
- 32) Site demolition, grading excavation

- 33) Asphalt paving, striping, signage at new parking lot
- 34) Security fencing, one new security gate
- 35) Landscaping and irrigation modifications per plan
- 36) Storm water utilities

Mark Young Construction (MYC) has excluded the following scope of work:

- 1) Development Fees, Tap, and Meter Fees
- 2) Colorado State Taxes
- 3) Town of Johnstown or Weld County Taxes
- 4) Abatement or Hazardous Material remediation.
- 5) Fire suppression.
- 6) Seismic upgrades to existing Mechanical, Electrical, Plumbing, Fire systems.
- 7) Voice evac type fire alarm system.
- 8) 3rd Party Commissioning assumed to be by Owner.
- 9) 3rd Party Quality Assurance Testing assumed to be by the Owner.
- 10) Unforeseen or concealed conditions that are not depicted in the Documents.
- 11) Uniformed guard and security services.
- 12) Consumption cost of water, natural gas, and electrical during construction
- 13) Dry utility costs-gas, telecom, electrical service, TDS telecom fiber or conduit to IT closet, any trenching, boring or surveying associated with TDS services.
- 14) Winter Conditions. This is based on a mutual understanding that the building is to be dried in to an extent that avoids winter conditions, based on an anticipated start date of Summer 2024 per the attached schedule.
- 15) Furniture, except items scheduled on sheet Q-101
- 16) Design/Engineering other than fire alarm, cold formed trusses, joists and deck, shoring, metal stud framing.
- 17) Utility tap, development, infrastructure, plant investment fees.
- 20) Addendum #3, Sheet A-262 detail 3 references a metal panel soffit. Based on other details and construction of building no metal soffit panels are required.

PROPOSAL CLARIFICATIONS

1. The pricing is based on a mutually agreed upon schedule with construction duration of 7 months for base bid, and 8 months if sally port alternate is accepted. Johnstown shall not incur additional costs for general conditions for schedule extensions that result from factors within MYC's control.
2. Assumed to be fully tax exempt and permit fees waived.
3. Includes performance bond.
4. Includes 10% contractor/design contingency (5% design, 5% construction). As contingency is utilized appropriate overhead/profit, insurance, and bond will be added to contingency amounts used.
5. Weather barrier is priced as Tremco ExcoAir 120 Fluid applied membrane weather barrier.
6. Decking at overhang is quoted as 1.0E deck around joists not specified on drawings.
7. MYC has included a single sanding/staining of existing doors per drawings. We cannot guarantee the existing doors will be an exact match to the new, Architect to approve sample prior to proceeding.
8. Alternate #7 is a budgetary number. The current design of the lobby bullet resistant window is not compatible with a level 7 bullet resistance rating. If level 7 is desired a new window system will need to be designed.
9. Our work for the foundation drain is limited to the new addition. No work has been included to adjust the existing to remain foundation drain or to make changes to accommodate lengthening of underdrain and impacted slope.
10. New EIFS/Stucco scope is limited to the addition only. No new EIFS, refinishing or painting of existing EIFS/Stucco at existing building walls is noted or included.
11. 60 days of maintenance included for landscaping in reference to spec section 32 92 23 section 3.6.A.
12. Alternate #5 includes new HVAC equipment only. Further investigation is required to upgrade ETR HVAC equipment.
13. Solar System will require clear space in IT Closet or Electrical room approximately 6'Hx6'W. A/E to determine location.
14. Owner is assumed to furnish WAP's for installation by Contractor.
15. Hardware groups require further development and design contingency to be used to address further revisions to door/hardware and associated rough ins (conduits). MYC door hardware, doors, access control, and security is based on Greeley Lock and Key's quote and door schedule dated 4/8/24.
16. Temp evidence includes constructing a secure space inside the weapons cleaning/vault area. A metal mesh ceiling will be installed to protect from above. Temporary card readers and security cameras will be installed

as well with an intrusion detection system. Manual lock system will also be installed as back up to card reader access. Evidence handling/relocation, inventory by Owner.

17. EQ29 and EQ30 are assumed to be replaced by fixture type L7 per addendum #1.
18. Pella Wood product Lifestyle, Direct Set Fixed Frame Rectangle, Lifestyle, Direct Set Fixed Frame Rectangle included to match existing windows at the Administration Addition.
19. Erosion control includes inlet protection, vehicle tracking control pad, sediment logs, and a silt fence.
20. SC-01 is priced as: 800 grit "High Sheen" w/ Everclear VOX.
21. Lobby transaction window assumed to be configured per sheets A-422 and A-515, and not sheet A-722.
22. Costs to maintain the existing irrigation system to maintain existing landscaping are included.
23. No detail was provided for the CMU fence columns at the south of the building. Cost included to build a 2'x2'x4' column with cultured stone veneer and precast cap with a 3' deep foundation.
24. Radio Amp test is included in base bid. Scope of work is determined by results. Not to exceed price is \$26,770 and will be drawn from contingency as needed.
25. Re-staking allowance of \$2,000 included in bid
26. Drywall Patching allowance of \$10,000 is included in bid
27. Flooring prep allowance of \$5,000 included in bid.
28. This proposal is valid for 30 days.
29. This proposal is based on a standard AIA contract.

COST ALTERNATES

- | | |
|---|-------------------------|
| 1. New South Driveway Entrance..... | <u>\$71,620</u> |
| 2. Replace/Upgrade existing security cameras and card readers..... | INCLUDED IN BASE BID |
| 3. Solar Panels..... | INCLUDED IN BASE BID |
| 4. Two-Bay Sally Port Addition..... | <u>\$825,631</u> |
| 5. To add BAS system to new equipment only..... | <u>\$100,722</u> |
| 6. Additional Lobby Bullet resistant Wall panels, Doors and Frames to achieve level 3..... | <u>\$35,190</u> |
| 7. Lobby Bullet Resistant Wall Panels, doors, frames increase from level 3 to level 7.
In addition to Alt#6..... | <u>\$328,968</u> |
| 8. Unit Price -Deduct for roof insulation if replacement is not required after field inspection | <u>\$5.25/SQ</u> |

PROPOSAL DOCUMENT

We, at Mark Young Construction, believe that this bid Proposal was constructed and estimated with the highest level of detail and accurately reflects the entire cost and scope of this project. Thank you for the opportunity to provide this proposal.

Sincerely,

Garrett Burrell
 Chief Estimator
MARK YOUNG CONSTRUCTION

BID TABULATION WORKSHEET
Johnstown Police Department Additions and Renovations - CD'S
Renovation of police department, two additions, updated sitework
430 S Parish Ave Johnstown, CO 80534

Gross Bldg Area: 12,369 SQFT
 Duration: 7.0 MONTHS
 Bid Date: May 10, 2024
 Bid Time: 2:00 PM

Number of Addenda: 3
 Estimator: ESTIMATING TEAM
 Running on Bid Day:

				CONSTRUCTION COST TOTAL		\$ 4,916,528								
SPEC SECTION	TAB SHEET ID	WORK DESCRIPTION	COST TOTALS	SUBCONTRACTOR/SUPPLIER NAME	% OF TOTAL COST	TOTAL \$/SQFT	ALT 1	ALT 3	ALT 4	ALT 5	ALT 6	ALT 7		
							VEHICULAR ACCESS GATE AND DRIVEWAY (SOUTH)	SOLAR PANELS	TWO-BAY SALLY PORT ADDITION	BUILDING AUTOMATION SYSTEM (BAS)	ADDITIONAL LOBBY BULLET RESISTANT WALL PANELS, DOORS, AND FRAMES	LOBBY BULLET RESISTANT WALL PANELS, DOORS, AND DOOR FRAMES, INCREASE FROM LEVEL 3 TO LEVEL 7		
000101-004373		PROCUREMENT & CONTRACTING REQUIREMENTS	W/ TAB 1A											
011000-017900		GENERAL REQUIREMENTS	W/ TAB 1A											
		MISC SITE REQUIREMENTS	\$ 49,482		1.01%	\$ 4.00			\$ 15,274					
	1B	SURVEYING	\$ 13,100	LAT40	0.27%	\$ 1.06	\$ 1,200		\$ 1,600					
ON DWGS	2A	EXISTING CONDITIONS (SELECTIVE DEMO)	\$ 134,093	MYC	2.73%	\$ 10.84					\$ 3,058	\$ 3,180		
	2B	SHORING	W/ TAB 2A											
033000	3C	CAST IN PLACE CONCRETE	\$ 217,698	MYC	4.43%	\$ 17.60	\$ 21,663		\$ 95,184					
033543	3D	POLISHED CONCRETE FINISHING	\$ 21,362	VALIANT	0.43%	\$ 1.73			\$ 17,312					
042113	4A	BRICK MASONRY [VENEER]	\$ 172,600	BIGHORN MASONRY	3.51%	\$ 13.95			\$ 44,600					
042200		CONCRETE UNIT MASONRY	W/ TAB 4A											
042613		MASONRY VENEER [CMU]	W/ TAB 4A											
051200	5A	STRUCTURAL STEEL FRAMING	\$ 126,052	ALLEN BUILDERS	2.56%	\$ 10.19			\$ 69,965					
052100		STEEL JOIST FRAMING	W/ TAB 5A											
053100		STEEL DECKING	W/ TAB 5A											
054000		COLD-FORM METAL FRAMING	W/ TAB 9A											
061053	6A	MISCELLANEOUS ROUGH CARPENTRY	\$ 26,415	MYC	0.54%	\$ 2.14								
061600		SHEATHING	W/ TAB 6A											
064116	6B	PLASTIC-LAMINATE-FACED ARCHITECTURAL CABINETS	\$ 105,965	JK CONCEPTS	2.16%	\$ 8.57								
064600		WOOD TRIM [BASE]	W/ TAB 6B											
066400		PLASTIC PANELING [FRP]	W/ TAB 10L											
071113	7A	BITUMINOUS DAMPPROOFING	\$ 27,930	RSI	0.57%	\$ 2.26			\$ 23,205					
071900		WATER REPELLENTS	W/ TAB 9H											
072100		THERMAL INSULATION	W/ TAB 7A											
072119		FOAMED-IN-PLACE INSULATION	W/ TAB 7B											
072419	7D	WATER-DRAINAGE EXTERIOR INSULATION AND FINISH SYSTEMS [EIFS]	\$ 29,750	MONARCH	0.61%	\$ 2.41			\$ 51,900					
072500		WEATHER BARRIERS	W/ TAB 7D											
072600		VAPOR RETARDERS	W/ TAB 3C											
074113.16		STANDING SEAM METAL ROOF PANELS	W/ TAB 7F											
075423	7F	THERMOPLASTIC POLYOLEFIN (TPO) ROOFING	\$ 333,798	ADVANCED ROOFING	6.79%	\$ 26.99			\$ 35,478					
076200		SHEET METAL FLASHING AND TRIM	W/ TAB 7F											
076510		FLEXIBLE FLASHING DRAINAGE	W/ TAB 7D											
077100		ROOF SPECIALTIES [GUTTERS AND DOWNSPOUTS], ROOF ACCESSORIES, ROOF HATCH	W/ TAB 7F											
078400		FIRESTOPPING	W/ TAB 9A											
079200		JOINT SEALANTS	W/ TAB 7A											
081113	8A	HOLLOW METAL DOORS AND FRAMES	\$ 121,580	GREELEY LOCK AND KEY	2.47%	\$ 9.83			\$ 7,688	\$ 13,249	\$ 24,154			
081119		STAINLESS STEEL DOORS AND FRAMES	W/ TAB 8A											
081416		FLUSH WOOD DOORS	W/ TAB 8A											
083113		ACCESS DOORS AND FRAMES	W/ TAB MEP											
083323	8D	ROLLING SERVICE DOORS	\$ 20,558	DH PACE	0.42%	\$ 1.66			\$ 92,965					
084113	8E	ALUMINUM-FRAMED ENTRANCES AND STOREFRONTS	\$ 53,872	CUTTING EDGE	1.10%	\$ 4.36			\$ 8,597			\$ 150,000		
084500		TRANSLUCENT WALL PANEL	W/ TAB 8E											
BY VENDOR		DOOR HARDWARE - BY JOHNSTOWN VENDOR	W/ TAB 8A											
088000		GLAZING, SPECIAL FUNCTION GLAZING	W/ TAB 8E											
088813		FIRE-RATED GLAZING	W/ TAB 8E											
089119		FIXED LOUVERS	W/ TAB 8E											
092216	9A	NON-STRUCTURAL METAL FRAMING	\$ 218,825	DELTA DRYWALL	4.45%	\$ 17.69			\$ 17,936	\$ 14,171	\$ 107,529			
092900		GYPSSUM BOARD	W/ TAB 9A											
093000		TILING	W/ TAB 9F											
095113	9D	ACOUSTICAL PANEL CEILINGS	\$ 123,469	FRONT RANGE CEILING	2.51%	\$ 9.98								
095423		SECURITY CEILING ASSEMBLIES - LINEAR METAL	W/ TAB 9D											
096513.13		RESILIENT BASE	W/ TAB 9F											
096519	9F	RESILIENT TILE FLOORING	\$ 133,562	TILE KYLE	2.72%	\$ 10.80								
096723	9G	RESINOUS FLOORING [EPOXY FLOORING]	\$ 52,000	STONHARD	1.06%	\$ 4.20								
096813		TILE CARPETING	W/ TAB 9F											
099113	9H	EXTERIOR PAINTING	\$ 74,762	NATIONAL COATINGS	1.52%	\$ 6.04			\$ 13,877					
099123		INTERIOR PAINTING	W/ TAB 9H											
099600		HIGH-PERFORMANCE COATINGS	W/ TAB 9H											
099723		CONCRETE SEALERS	W/ TAB 9H											
101419	10F	DIMENSIONAL LETTER SIGNAGE	\$ 4,011	HUSKY CREATIVE	0.08%	\$ 0.32			\$ 1,066					
EXISTING		TOILET COMPARTMENTS - REINSTALL EXISTING	W/ TAB 10L											
102600		WALL PROTECTION [CORNER GUARDS]	W/ TAB 10L											
102641		BALLISTICS RESISTANT PANELS	W/ TAB 9A											
EXISTING	10L	TOILET BATH ACCESSORIES - REINSTALL EXISTING	\$ 44,881	COLORADO SPECIALTIES	0.91%	\$ 3.63								
104416		FIRE EXTINGUISHERS	W/ TAB 10L											

SPEC SECTION	TAB SHEET ID	WORK DESCRIPTION	COST TOTALS	SUBCONTRACTOR/SUPPLIER NAME	% OF TOTAL COST	TOTAL \$/SQFT	ALT 1	ALT 3	ALT 4	ALT 5	ALT 6	ALT 7
MOTUS	12A	STORAGE SPECIALTIES - MOTUS, ON DRAWINGS	\$ 130,337	MOTUS	2.65%	\$ 10.54						
113100	11A	RESIDENTIAL APPLIANCES	\$ 4,991	SPECIALTIES APPLIANCES	0.10%	\$ 0.40						
ON DWGS		METAL COUNTERTOPS - ON DRAWINGS/REFER TO MILLWORK STANDARDS	W/ TAB 6B									
123661.16		SOLID SURFACING COUNTERTOPS	W/ TAB 6B									
124816		ENTRANCE FLOOR GRILLES	W/ TAB 9F									
ON DWGS		BICYCLE RACKS - ON DRAWINGS	W/ TAB 10L									
210500	21A	COMMON WORK RESULTS FOR FIRE SUPPRESSION	N/A									
211300		FIRE-SUPPRESSION SPRINKLER SYSTEMS	W/ TAB 21A									
219000		FIRE-SUPPRESSION SYSTEM PROJECT CLOSEOUT	W/ TAB 21A									
220500	22A	COMMON WORK RESULTS FOR PLUMBING	\$ 121,400	INDEPENDENT PLUMBING	2.47%	\$ 9.81			\$ 56,500			
220700		PLUMBING INSULATION	W/ TAB 22A									
220800		COMMISSIONING OF PLUMBING	W/ TAB 22A									
221000		PLUMBING PIPING	W/ TAB 22A									
222123		NATURAL GAS SYSTEMS	W/ TAB 22A									
224000		PLUMBING FIXTURES	W/ TAB 22A									
229000		PLUMBING PROJECT CLOSEOUT	W/ TAB 22A									
230501/260501	23A	MECHANICAL AND ELECTRICAL COORDINATION	\$ 340,987	AIR COMFORT	6.94%	\$ 27.57			\$ 43,580	\$ 85,385		
230502		BASIC MECHANICAL REQUIREMENTS	W/ TAB 23A									
230503		BASIC MECHANICAL MATERAILS AND METHODS	W/ TAB 23A									
230513		MOTORS AND STARTERS	W/ TAB 23A									
230521		PIPE AND PIPE FITTINGS	W/ TAB 23A									
230522		PIPING ACCESSORIES	W/ TAB 23A									
230523		VALVES	W/ TAB 23A									
230529		PIPE SUPPORTS AND ANCHORS	W/ TAB 23A									
230530		ELECTRONIC SPEED CONTROLLERS	W/ TAB 23A									
230548		VIBRATION CONTROL	W/ TAB 23A									
230553		MECHANICAL IDENTIFICATION	W/ TAB 23A									
230593		TEST-ADJUST-BALANCE	W/ TAB 23A									
230700		MECHANICAL INSULATION	W/ TAB 23A									
230900		BUILDING AUTOMATION AND AUTOMATIC TEMPERATURE CONTROL SYSTEMS	W/ TAB 23A									
232300		REFRIGERANT PIPING	W/ TAB 23A									
233113		DUCTWORK	W/ TAB 23A									
233300		DUCTWORK ACCESSORIES	W/ TAB 23A									
233400		FANS	W/ TAB 23A									
233600		AIR TERMINAL UNITS	W/ TAB 23A									
233700		AIR INLETS AND OUTLETS	W/ TAB 23A									
237400		PACKAGED ROOFTOP AIR CONDITIONING UNITS	W/ TAB 23A									
238126		SPLIT SYSTEM AIR CONDITIONERS	W/ TAB 23A									
238239		HEATING TERMINAL UNITS	W/ TAB 23A									
239000		PROJECT CLOSEOUT	W/ TAB 23A									
260500	26A	COMMON REQUIREMENTS FOR ELECTRICAL	\$ 410,727	AXIS	8.35%	\$ 33.21	\$ 4,250		\$ 28,350	\$ 1,850		
260501/230501		REFER TO MECH - MECHANICAL AND ELECTRICAL COORDINATION	W/ TAB 26A									
260503		MANUFACTURERS	W/ TAB 26A									
260505		ELECTRICAL DEMOLITION AND RELOCATION	W/ TAB 26A									
260510		TESTING AND CERTIFICATION	W/ TAB 26A									
260519		ELECTRICAL POWER CONDUCTORS AND CABLES	W/ TAB 26A									
260526		GROUNDING AND BONDING	W/ TAB 26A									
260529		HANGERS AND SUPPORTS	W/ TAB 26A									
260533		RACEWAYS AND BOXES	W/ TAB 26A									
260553		IDENTIFICATION	W/ TAB 26A									
260943		LIGHTING CONTROL SYSTEM	W/ TAB 26A									
262726		WIRING DEVICES	W/ TAB 26A									
262816		ENCLOSED SWITCHES, FUSES AND CIRCUIT BREAKERS	W/ TAB 26A									
265000		LIGHTING FIXTURES	W/ TAB 26A									
265613		POLES AND STANDARDS	W/ TAB 26A									
269000		PROJECT CLOSEOUT	W/ TAB 26A									
APPENDIX		LIGHTING FIXTURE CUT SHEETS - APPENDIX A	W/ TAB 26A									
ON DWGS		COMM. CABINETS, RACKS, FRAMES, AND ENCLOSURES	W/ TAB 26A									
WAITING	26B	SOLAR PANELS	\$ 183,480	PHOTON BROTHERS	3.73%	\$ 14.83						
270500	27A	COMMON WORK RESULTS FOR COMMUNICATIONS	\$ 82,457	NNSI	1.68%	\$ 6.67	\$ 2,963		\$ 2,984			
270526		TELECOMMUNICATIONS GROUNDING AND BONDING	W/ TAB 27A									
270533		TELECOMMUNICATIONS RACEWAYS AND BOXES	W/ TAB 27A									
271100		COMMUNICATIONS EQUIPMENT ROOM FIT-OUT	W/ TAB 27A									
271500		COMMUNICATIONS HORIZONTAL CABLING	W/ TAB 27A									
No Spec		FIRE ALARM	W/ TAB 26A									
284622	28B	SECURITY SYSTEMS - GENERAL	\$ 187,523	Greeley Lock & Key	3.81%	\$ 15.16	\$ 4,689		\$ 46,573			
284622	28C	ERRS TESTING	\$ 1,050	TRIPLE C	0.02%	\$ 0.08						
280001		SECURITY SYSTEM MONITORING AND CONTROLS	W/ TAB 28B									
281300		ACCESS CONTROL SYSTEM	W/ TAB 28B									
282300		VIDEO SURVEILLANCE SYSTEM	W/ TAB 28B									
311000	31B	SITE CLEARING - PEC W/ COMPONENTS FROM KUMAR GEOTECH REPORT	\$ 170,265	DOBBS EXCAVATING	3.46%	\$ 13.77	\$ 2,605		\$ 4,695			
312000		EARTH MOVING - PEC W/ COMPONENTS FROM KUMAR GEOTECH REPORT	W/ TAB 31B									
312500		EROSION AND SEDIMENT CONTROLS - RE: DRAWINGS/JOHNSTOWN STANDARDS	W/ TAB 31B									
313700		RIPRAP - RE: DRAWINGS/JOHNSTOWN STANDARDS	W/ TAB 31B									
321216	32D	ASPHALT PAVING - GEOTECH	\$ 73,697	ASHPALT SPECIALITES	1.50%	\$ 5.96	\$ 3,965		\$ (10,642)			
321313		CONCRETE PAVING - GEOTECH	W/ TAB 3C									
321723	32E	PAVEMENT MARKINGS - RE: DRAWINGS/JOHNSTOWN STANDARDS	\$ 2,820	S&S STRIPING	0.06%	\$ 0.23						
ON DWGS	32F	ORNAMENTAL FENCES AND ORNAMENTAL GATES	\$ 57,382	BLACK EAGLE	1.17%	\$ 4.64	\$ 22,955					
324000	32H	BOULDERS (LANDSCAPING)	\$ 115,726	CUSTOM ENVIRONMENTAL	2.35%	\$ 9.36	\$ (2,260)					
329113		SOIL PREPARATION	W/ TAB 32H									

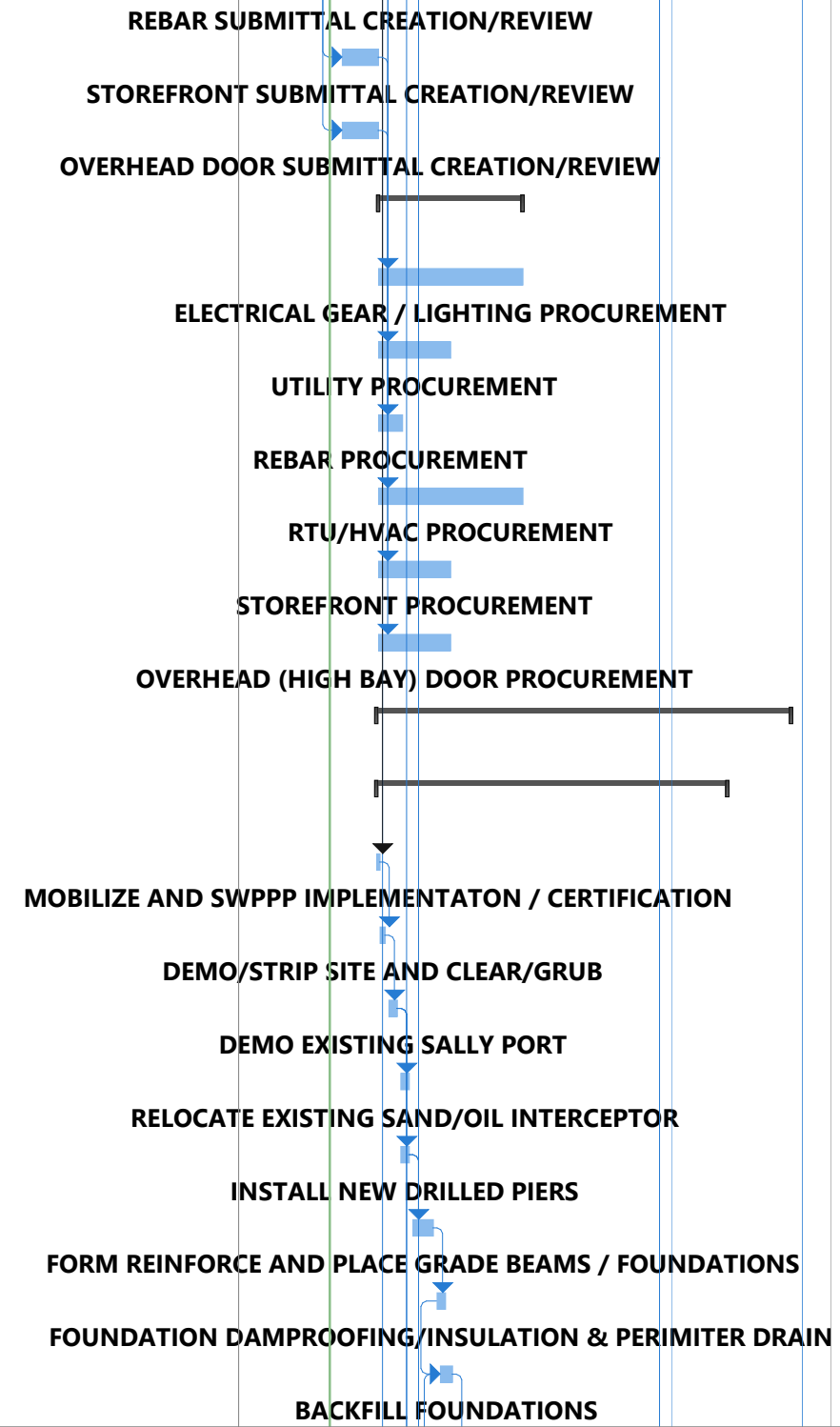
SPEC SECTION	TAB SHEET ID	WORK DESCRIPTION	COST TOTALS	SUBCONTRACTOR/SUPPLIER NAME	% OF TOTAL COST	TOTAL \$/SQFT	ALT 1	ALT 3	ALT 4	ALT 5	ALT 6	ALT 7
329120		TOPSOIL	W/ TAB 32H									
329223		SODDING	W/ TAB 32H									
329300		PLANTS	W/ TAB 32H									
331000	33A	WATER UTILITIES - RE: DRAWINGS/JOHNSTOWN STANDARDS	W/ TAB 31B									
333300		SANITARY SEWER UTILITIES - RE: DRAWINGS/JOHNSTOWN STANDARDS	W/ TAB 33A									
334000		STORM DRAINAGE SYSTEMS - REFER TO CITY OF FORT COLLINS SPECIFICATIONS	W/ TAB 33A									
CITY FORM		STATEMENT OF UTILITY NEEDS - IRRIGATION - JOHNSTOWN FORM	W/ TAB 32H									
CITY FORM		WATER DEMAND ANALYSIS - IRRIGATION - JOHNSTOWN FORM	W/ TAB 32H									
DIRECT COST SUBTOTAL >>>			\$ 3,988,607		81.13%	\$ 322.47	\$ 62,030	\$ -	\$ 668,687	\$ 87,235	\$ 30,478	\$ 284,863
1A		GENERAL CONDITIONS	\$ 280,950		5.71%	\$ 22.71			\$ 52,825			
		MYC CONSTRUCTION FEE	\$ 170,782		3.47%	\$ 13.81	\$ 2,481	\$ -	\$ 26,747	\$ 3,489	\$ 1,219	\$ 11,395
		CONSTRUCTION/DESIGN CONTINGENCY 10%	\$ 398,861		8.11%	\$ 32.25	\$ 6,203	\$ -	\$ 66,869	\$ 8,724	\$ 3,048	\$ 28,486
		GENERAL LIABILITY / UMBRELLA / POLLUTION INSURANCE	\$ 23,750		0.48%	\$ 1.92	\$ 142	\$ -	\$ 1,646	\$ 200	\$ 70	\$ 714
		BUILDER'S RISK INSURANCE	\$ 7,187		0.15%	\$ 0.58	\$ 99	\$ -	\$ 1,143	\$ 140	\$ 49	\$ 456
		PERFORMANCE & PAYMENT BOND	\$ 46,392		0.94%	\$ 3.75	\$ 665	\$ -	\$ 7,713	\$ 935	\$ 327	\$ 3,055
INDIRECT COST SUBTOTAL >>>			\$ 927,922		18.87%	\$ 75.02	\$ 9,590	\$ -	\$ 156,944	\$ 13,487	\$ 4,712	\$ 44,105
CONSTRUCTION COST TOTALS >>>			\$ 4,916,528		100.00%	\$ 397.49	\$ 71,620	\$ -	\$ 825,631	\$ 100,722	\$ 35,190	\$ 328,968
UNIT COSTS (\$/SF) >>>			\$ 397.49									

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Half 1, 2024							Half 2, 2024							Half 1, 2025							Half 2						
							N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J							
1		OWNER	204 days	Mon 6/3/24	Fri 3/14/25																													
2		OWNER SIGN GMP CONTRACT	0 days	Mon 6/3/24	Mon 6/3/24	14																												
3		OWNER MOVE OUT	14 days	Tue 6/4/24	Fri 6/21/24																													
4		OWNER TO MOVE OUT LOOSE FURNITURE (DESKS, CHAIRS, ETC)	7 days	Tue 6/4/24	Wed 6/12/24	2																												
5		OWNER TO MOVE SENSITIVE FILES, COMPUTERS, TV'S, ETC	7 days	Thu 6/13/24	Fri 6/21/24	4																												
6		OWNER ISSUE NTP	0 days	Fri 6/21/24	Fri 6/21/24	5																												
7		OWNER MOVE EVIDENCE TO TEMP EVIDENCE STORAGE AREA	5 days	Mon 7/8/24	Fri 7/12/24	104																												
8		OWNER MOVE EVIDENCE TO NEW EVIDENCE STORAGE AREA	5 days	Mon 12/2/24	Fri 12/6/24	70																												
9		SUBSTANTIAL COMPLETION	0 days	Thu 2/20/25	Thu 2/20/25	178																												
10		FINAL COMPLETION	0 days	Fri 3/14/25	Fri 3/14/25	180																												
11		PRECONSTRUCTION	31 days	Fri 5/10/24	Fri 6/21/24																													
12		FINALIZE GMP ESTIMATE	1 day	Fri 5/10/24	Fri 5/10/24																													
13		OWNER GMP REVIEW - BOARD APPROVAL	15 days	Mon 5/13/24	Fri 5/31/24	12																												
14		EXECUTE GMP / OWNER CONTRACT	1 day	Mon 6/3/24	Mon 6/3/24	13																												
15		D2C FINALIZE FOR CONSTRUCTION DOCS (PLANS AND SPECS)	15 days	Mon 6/3/24	Fri 6/21/24	13																												
16		LOI'S / EARLY SUBMITTALS	15 days	Tue 6/4/24	Mon 6/24/24																													
17		SUBCONTRACTOR BUYOUT / ISSUE LOI'S	5 days	Tue 6/4/24	Mon 6/10/24	14																												
18		ELECTRICAL GEAR / LIGHTING SUBMITTAL AND REVIEW	15 days	Tue 6/4/24	Mon 6/24/24	17SS																												
19		HVAC SUBMITTALS AND REVIEW	15 days	Tue 6/4/24	Mon 6/24/24	17SS																												
20		UTILITY SUBMITTAL CREATION/REVIEW	15 days	Tue 6/4/24	Mon 6/24/24	17SS																												

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Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			

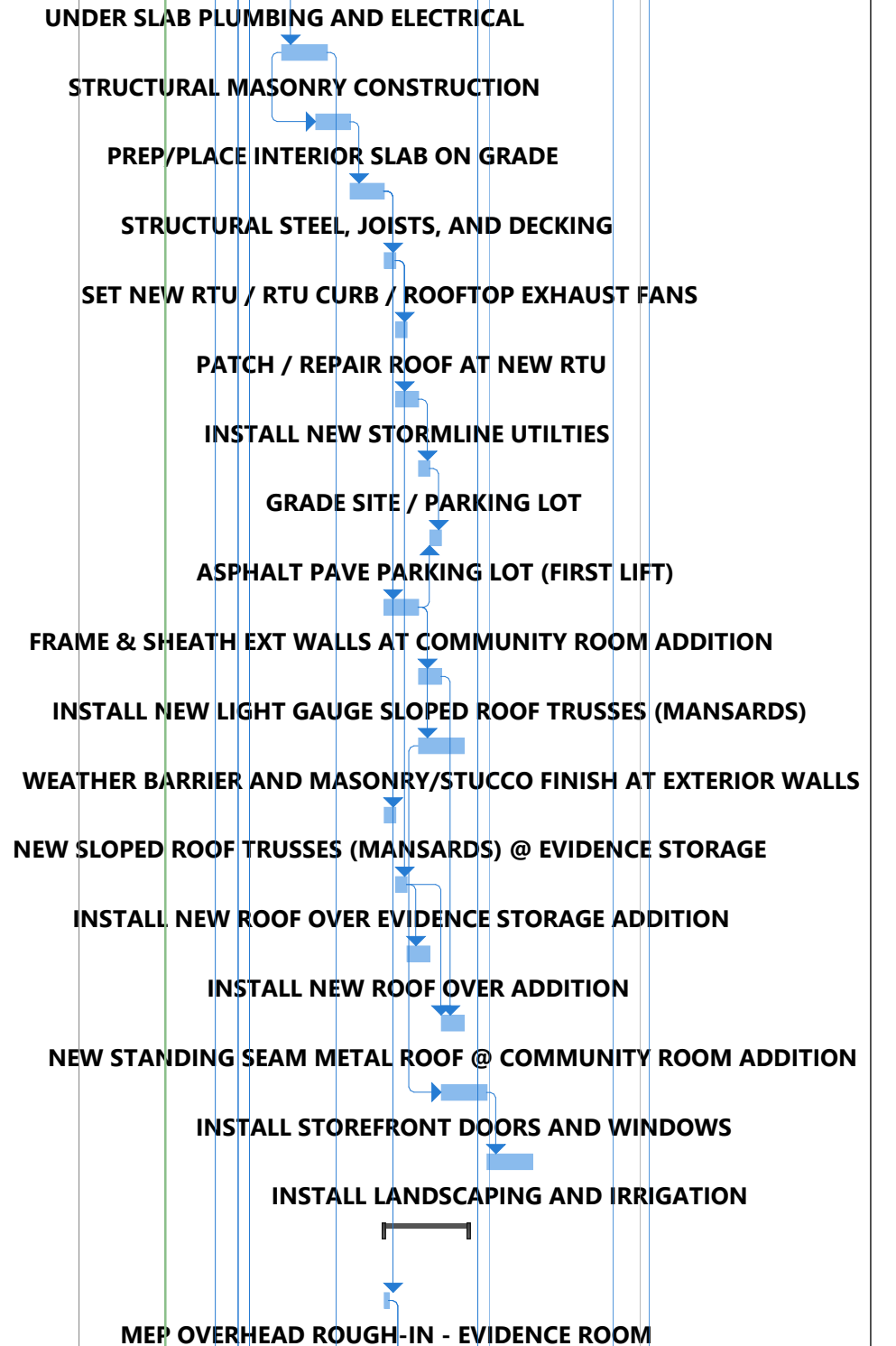
ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Half 1, 2024							Half 2, 2024							Half 1, 2025				Half 2	
							N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
21		REBAR SUBMITTAL CREATION/REVIEW	15 days	Tue 6/4/24	Mon 6/24/24	17SS																				
22		STOREFRONT SUBMITTAL CREATION/REVIEW	15 days	Tue 6/4/24	Mon 6/24/24	17SS																				
23		OVERHEAD DOOR SUBMITTAL CREATION/REVIEW	15 days	Tue 6/4/24	Mon 6/24/24	17SS																				
24		LONG LEAD MATERIAL PROCUREMENT	60 days	Tue 6/25/24	Mon 9/16/24																					
25		ELECTRICAL GEAR / LIGHTING PROCUREMENT	60 days	Tue 6/25/24	Mon 9/16/24	18																				
26		UTILITY PROCUREMENT	30 days	Tue 6/25/24	Mon 8/5/24	20																				
27		REBAR PROCUREMENT	10 days	Tue 6/25/24	Mon 7/8/24	21																				
28		RTU/HVAC PROCUREMENT	60 days	Tue 6/25/24	Mon 9/16/24	19																				
29		STOREFRONT PROCUREMENT	30 days	Tue 6/25/24	Mon 8/5/24	22																				
30		OVERHEAD (HIGH BAY) DOOR PROCUREMENT	30 days	Tue 6/25/24	Mon 8/5/24	23																				
31		CONSTRUCTION	173 days	Mon 6/24/24	Wed 2/19/25																					
32		NEW ADDITION	146 days	Mon 6/24/24	Mon 1/13/25																					
33		MOBILIZE AND SWPPP IMPLEMENTATION / CERTIFICATION	2 days	Mon 6/24/24	Tue 6/25/24	6																				
34		DEMO/STRIP SITE AND CLEAR/GRUB	3 days	Wed 6/26/24	Fri 6/28/24	33																				
35		DEMO EXISTING SALLY PORT	5 days	Mon 7/1/24	Fri 7/5/24	34																				
36		RELOCATE EXISTING SAND/OIL INTERCEPTOR	5 days	Mon 7/8/24	Fri 7/12/24	35																				
37		INSTALL NEW DRILLED PIERS	5 days	Mon 7/8/24	Fri 7/12/24	35																				
38		FORM REINFORCE AND PLACE GRADE BEAMS / FOUNDATIONS	10 days	Mon 7/15/24	Fri 7/26/24	37																				
39		FOUNDATION DAMPROOFING/INSULATION & PERIMETER DRAIN	5 days	Mon 7/29/24	Fri 8/2/24	38																				
40		BACKFILL FOUNDATIONS	5 days	Wed 7/31/24	Tue 8/6/24	39SS+2 days																				



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Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
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Summary		Inactive Summary		Manual Summary		External Milestone			

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Half 1, 2024							Half 2, 2024					Half 1, 2025				Half 2, 2025					
							N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	
41	→	UNDER SLAB PLUMBING AND ELECTRICAL	10 days	Fri 8/2/24	Thu 8/15/24	40SS+2 days																						
42	→	STRUCTURAL MASONRY CONSTRUCTION	20 days	Wed 8/7/24	Tue 9/3/24	40																						
43	→	PREP/PLACE INTERIOR SLAB ON GRADE	15 days	Wed 8/28/24	Tue 9/17/24	42SS+15 days																						
44	→	STRUCTURAL STEEL, JOISTS, AND DECKING	15 days	Wed 9/18/24	Tue 10/8/24	43																						
45	→	SET NEW RTU / RTU CURB / ROOFTOP EXHAUST FANS	5 days	Wed 10/9/24	Tue 10/15/24	44																						
46	→	PATCH / REPAIR ROOF AT NEW RTU	5 days	Wed 10/16/24	Tue 10/22/24	45																						
47	→	INSTALL NEW STORMLINE UTILITIES	10 days	Wed 10/16/24	Tue 10/29/24	45																						
48	→	GRADE SITE / PARKING LOT	5 days	Wed 10/30/24	Tue 11/5/24	47																						
49	→	ASPHALT PAVE PARKING LOT (FIRST LIFT)	5 days	Wed 11/6/24	Tue 11/12/24	48,50																						
50	→	FRAME & SHEATH EXT WALLS AT COMMUNITY ROOM ADDITION	15 days	Wed 10/9/24	Tue 10/29/24	44																						
51	→	INSTALL NEW LIGHT GAUGE SLOPED ROOF TRUSSES (MANSARDS)	10 days	Wed 10/30/24	Tue 11/12/24	50																						
52	→	WEATHER BARRIER AND MASONRY/STUCCO FINISH AT EXTERIOR WALLS	20 days	Wed 10/30/24	Tue 11/26/24	50																						
53	→	NEW SLOPED ROOF TRUSSES (MANSARDS) @ EVIDENCE STORAGE	5 days	Wed 10/9/24	Tue 10/15/24	44																						
54	→	INSTALL NEW ROOF OVER EVIDENCE STORAGE ADDITION	5 days	Wed 10/16/24	Tue 10/22/24	45																						
55	→	INSTALL NEW ROOF OVER ADDITION	10 days	Wed 10/23/24	Tue 11/5/24	54																						
56	→	NEW STANDING SEAM METAL ROOF @ COMMUNITY ROOM ADDITION	10 days	Wed 11/13/24	Tue 11/26/24	54,51																						
57	→	INSTALL STOREFRONT DOORS AND WINDOWS	20 days	Wed 11/13/24	Tue 12/10/24	52SS+10 days																						
58	→	INSTALL LANDSCAPING AND IRRIGATION	20 days	Wed 12/11/24	Tue 1/7/25	57																						
59	→	PROPERTY / EVIDENCE STORAGE ROOM	38 days	Wed 10/9/24	Fri 11/29/24																							
60	→	MEP OVERHEAD ROUGH-IN - EVIDENCE ROOM	3 days	Wed 10/9/24	Fri 10/11/24	44																						



Project: Johnstown PD Project S Date: Tue 5/28/24	Task		Project Summary		Manual Task		Start-only		Deadline	
	Split		Inactive Task		Duration-only		Finish-only		Progress	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone			

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Half 1, 2024							Half 2, 2024					Half 1, 2025					Half 2			
							N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
61		FRAME INTERIOR WALLS - EVIDENCE ROOM	3 days	Mon 10/14/24	Wed 10/16/24	60																				FRAME INTERIOR WALLS - EVIDENCE ROOM	
62		MEP WALL ROUGH-IN - EVIDENCE ROOM	3 days	Thu 10/17/24	Mon 10/21/24	61																					MEP WALL ROUGH-IN - EVIDENCE ROOM
63		WALL BATT INSULATION - EVIDENCE ROOM	2 days	Tue 10/22/24	Wed 10/23/24	62																					WALL BATT INSULATION - EVIDENCE ROOM
64		DRYWALL HANG AND FINISH - EVIDENCE ROOM	5 days	Thu 10/24/24	Wed 10/30/24	63																					DRYWALL HANG AND FINISH - EVIDENCE ROOM
65		PRIME AND PAINT FIRST COAT - EVIDENCE ROOM	3 days	Thu 10/31/24	Mon 11/4/24	64																					PRIME AND PAINT FIRST COAT - EVIDENCE ROOM
66		FRAME SECURITY CEILINGS - EVIDENCE ROOM	2 days	Tue 11/5/24	Wed 11/6/24	65																					FRAME SECURITY CEILINGS - EVIDENCE ROOM
67		MEP ROUGH-IN SECURITY CEILINGS - EVIDENCE ROOM	3 days	Thu 11/7/24	Mon 11/11/24	66																					MEP ROUGH-IN SECURITY CEILINGS - EVIDENCE ROOM
68		PLACE SECURITY CEILING PANELS - EVIDENCE ROOM	5 days	Tue 11/12/24	Mon 11/18/24	67																					PLACE SECURITY CEILING PANELS - EVIDENCE ROOM
69		INSTALL FLOOR RAILS AND FLOORING - EVIDENCE ROOM	6 days	Tue 11/19/24	Tue 11/26/24	68																					INSTALL FLOOR RAILS AND FLOORING - EVIDENCE ROOM
70		INSTALL DOORS / LOCKS / SECURITY CAMERAS / ETC - EVIDENCE ROOM	3 days	Wed 11/27/24	Fri 11/29/24	69																					INSTALL DOORS / LOCKS / SECURITY CAMERAS / ETC - EVIDENCE ROOM
71		EVIDENCE PROCESSING / LAB	61 days	Mon 10/14/24	Mon 1/6/25																						
72		MEP OVERHEAD ROUGH-IN - EVIDENCE PROCESSING / LAB	3 days	Mon 10/14/24	Wed 10/16/24	60																					MEP OVERHEAD ROUGH-IN - EVIDENCE PROCESSING / LAB
73		FRAME INTERIOR WALLS - EVIDENCE PROCESSING / LAB	3 days	Thu 10/17/24	Mon 10/21/24	72																					FRAME INTERIOR WALLS - EVIDENCE PROCESSING / LAB
74		MEP WALL ROUGH-IN - EVIDENCE PROCESSING / LAB	5 days	Tue 10/22/24	Mon 10/28/24	73																					MEP WALL ROUGH-IN - EVIDENCE PROCESSING / LAB
75		WALL BATT INSULATION - EVIDENCE PROCESSING / LAB	2 days	Tue 10/29/24	Wed 10/30/24	74																					WALL BATT INSULATION - EVIDENCE PROCESSING / LAB
76		DRYWALL HANG AND FINISH - EVIDENCE PROCESSING / LAB	5 days	Thu 10/31/24	Wed 11/6/24	75																					DRYWALL HANG AND FINISH - EVIDENCE PROCESSING / LAB
77		PRIME AND PAINT FIRST COAT - EVIDENCE PROCESSING / LAB	3 days	Thu 11/7/24	Mon 11/11/24	76																					PRIME AND PAINT FIRST COAT - EVIDENCE PROCESSING / LAB
78		FRAME SECURITY CEILINGS - EVIDENCE PROCESSING / LAB	2 days	Tue 11/12/24	Wed 11/13/24	77																					FRAME SECURITY CEILINGS - EVIDENCE PROCESSING / LAB
79		MEP ROUGH-IN SECURITY CEILINGS - EVIDENCE PROCESSING / LAB	3 days	Thu 11/14/24	Mon 11/18/24	78																					MEP ROUGH-IN SECURITY CEILINGS - EVIDENCE PROCESSING / LAB
80		PLACE SECURITY CEILING PANELS - EVIDENCE PROCESSING / LAB	5 days	Tue 11/19/24	Mon 11/25/24	79																					PLACE SECURITY CEILING PANELS - EVIDENCE PROCESSING / LAB

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Task		Project Summary		Manual Task		Start-only		Deadline	
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Summary		Inactive Summary		Manual Summary		External Milestone			

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Half 1, 2024							Half 2, 2024					Half 1, 2025					Half 2					
							N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J		
81		INSTALL FLOORING / FLOOR & WALL TILE - EVIDENCE PROCESSING / LAB	7 days	Tue 11/26/24	Wed 12/4/24	80																							
82		INSTALL MILLWORK / COUNTERTOPS - EVIDENCE PROCESSING / LAB	2 days	Thu 12/5/24	Fri 12/6/24	81																							
83		INSTALL MEP TRIMS - EVIDENCE PROCESSING / LAB	3 days	Mon 12/9/24	Wed 12/11/24	82																							
84		INSTALL DOORS / FRAMES / HARDWARE - EVIDENCE PROCESSING / LAB	3 days	Thu 12/12/24	Mon 12/16/24	83																							
85		INSTALL OVERHEAD DOOR(S) AT VEHICLE BAY(S)	5 days	Tue 12/17/24	Mon 12/23/24	84																							
86		STARTUP MEP EQUIPMENT - EVIDENCE PROCESSING / LAB	10 days	Tue 12/24/24	Mon 1/6/25	85																							
87		TRAINING ROOM ADDITION	54 days	Thu 10/17/24	Tue 12/31/24																								
88		MEP OVERHEAD ROUGH-IN - TRAINING ROOM	5 days	Thu 10/17/24	Wed 10/23/24	72																							
89		FRAME INTERIOR WALLS - TRAINING ROOM	5 days	Thu 10/24/24	Wed 10/30/24	88																							
90		MEP WALL ROUGH-IN - TRAINING ROOM	5 days	Thu 10/31/24	Wed 11/6/24	89																							
91		WALL BATT INSULATION - TRAINING ROOM	2 days	Thu 11/7/24	Fri 11/8/24	90																							
92		DRYWALL HANG AND FINISH - TRAINING ROOM	5 days	Mon 11/11/24	Fri 11/15/24	91																							
93		PRIME AND PAINT FIRST COAT - TRAINING ROOM	3 days	Mon 11/18/24	Wed 11/20/24	92																							
94		INSTALL CEILING GRID - TRAINING ROOM	2 days	Thu 11/21/24	Fri 11/22/24	93																							
95		MEP ROUGH-IN CEILING GRID - TRAINING ROOM	3 days	Mon 11/25/24	Wed 11/27/24	94																							
96		INSTALL ACOUSTIC CEILING TILES - TRAINING ROOM	5 days	Thu 11/28/24	Wed 12/4/24	95																							
97		INSTALL FLOORING - TRAINING ROOM	7 days	Thu 12/5/24	Fri 12/13/24	96																							
98		INSTALL DOORS /FRAMES / HARDWARE - TRAINING ROOM	2 days	Mon 12/16/24	Tue 12/17/24	97																							
99		INSTALL BREAK ROOM / KITCHEN MILLWORK	5 days	Wed 12/18/24	Tue 12/24/24	98																							
100		INSTALL MEP TRIMS / LIGHTS	5 days	Wed 12/25/24	Tue 12/31/24	99																							

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ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Gantt Chart													
							N	D	Half 1, 2024					Half 2, 2024					Half 1, 2025	
101		INSPECTIONS - BUILDING ADDITION	5 days	Tue 1/7/25	Mon 1/13/25	86	[Gantt bar for 101: INSPECTIONS - BUILDING ADDITION]													
102		RENOVATION	155 days	Mon 6/24/24	Fri 1/24/25		[Gantt bar for 102: RENOVATION]													
103		DEMO EXERCISE ROOM (X115) FLOORING / WALLS / CEILING / ETC	3 days	Mon 6/24/24	Wed 6/26/24	5	[Gantt bar for 103: DEMO EXERCISE ROOM (X115) FLOORING / WALLS / CEILING / ETC]													
104		INSTALL SECURITY TO CREATE TEMP EVIDENCE STORAGE AREA	7 days	Thu 6/27/24	Fri 7/5/24	103	[Gantt bar for 104: INSTALL SECURITY TO CREATE TEMP EVIDENCE STORAGE AREA]													
105		BUILD TEMP WALLS FOR EXTERIOR WALL DEMO	3 days	Mon 7/15/24	Wed 7/17/24	7	[Gantt bar for 105: BUILD TEMP WALLS FOR EXTERIOR WALL DEMO]													
106		SAFE OFF MEP'S FOR DEMO	5 days	Mon 7/15/24	Fri 7/19/24	7	[Gantt bar for 106: SAFE OFF MEP'S FOR DEMO]													
107		SHORE AND DEMO EXTERIOR WALLS FOR ADDITIONS	5 days	Mon 7/22/24	Fri 7/26/24	105,106	[Gantt bar for 107: SHORE AND DEMO EXTERIOR WALLS FOR ADDITIONS]													
108		DEMO INTERIOR WALLS, FLOORING, CEILINGS, RESTROOMS, ETC	15 days	Mon 7/15/24	Fri 8/2/24	105SS	[Gantt bar for 108: DEMO INTERIOR WALLS, FLOORING, CEILINGS, RESTROOMS, ETC]													
109		MEP OVERHEAD ROUGH-IN	15 days	Mon 8/5/24	Fri 8/23/24	108	[Gantt bar for 109: MEP OVERHEAD ROUGH-IN]													
110		METAL STUD FRAME NEW WALLS / HARD LID CEILINGS	15 days	Mon 8/26/24	Fri 9/13/24	109	[Gantt bar for 110: METAL STUD FRAME NEW WALLS / HARD LID CEILINGS]													
111		METAL STUD FRAME NEW WALLS - WEAPONS CLEANING / VAULT	3 days	Mon 12/9/24	Wed 12/11/24	8	[Gantt bar for 111: METAL STUD FRAME NEW WALLS - WEAPONS CLEANING / VAULT]													
112		MEP ROUGH-IN WALLS / HARD LID CEILINGS	15 days	Mon 9/9/24	Fri 9/27/24	110SS+10 days	[Gantt bar for 112: MEP ROUGH-IN WALLS / HARD LID CEILINGS]													
113		MEP ROUGH-IN WALLS - WEAPONS CLEANING / VAULT	3 days	Thu 12/12/24	Mon 12/16/24	111	[Gantt bar for 113: MEP ROUGH-IN WALLS - WEAPONS CLEANING / VAULT]													
114		DEMO / REPLACE EXISTING ROOF	10 days	Mon 9/30/24	Fri 10/11/24	112	[Gantt bar for 114: DEMO / REPLACE EXISTING ROOF]													
115		INSTALL NEW SOLAR PANELS ON ROOF	30 days	Mon 10/14/24	Fri 11/22/24	114	[Gantt bar for 115: INSTALL NEW SOLAR PANELS ON ROOF]													
116		PLACE INTERIOR SOUND BATT INSULATION	5 days	Mon 9/30/24	Fri 10/4/24	112	[Gantt bar for 116: PLACE INTERIOR SOUND BATT INSULATION]													
117		PLACE INT SOUND BATT INSULATION - WEAPONS CLEANING / VAULT	2 days	Tue 12/17/24	Wed 12/18/24	113	[Gantt bar for 117: PLACE INT SOUND BATT INSULATION - WEAPONS CLEANING / VAULT]													
118		HANG / FINISH DRYWALL	15 days	Mon 10/7/24	Fri 10/25/24	116	[Gantt bar for 118: HANG / FINISH DRYWALL]													
119		ALTERANATE: INSTALL LEVEL 3 BALLASTICS PANELS	5 days	Mon 10/28/24	Fri 11/1/24	118	[Gantt bar for 119: ALTERANATE: INSTALL LEVEL 3 BALLASTICS PANELS]													
120		HANG / FINISH DRYWALL - WEAPONS CLEANING / VAULT	5 days	Thu 12/19/24	Wed 12/25/24	117	[Gantt bar for 120: HANG / FINISH DRYWALL - WEAPONS CLEANING / VAULT]													

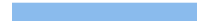

















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Task		Project Summary		Manual Task		Start-only		Deadline	
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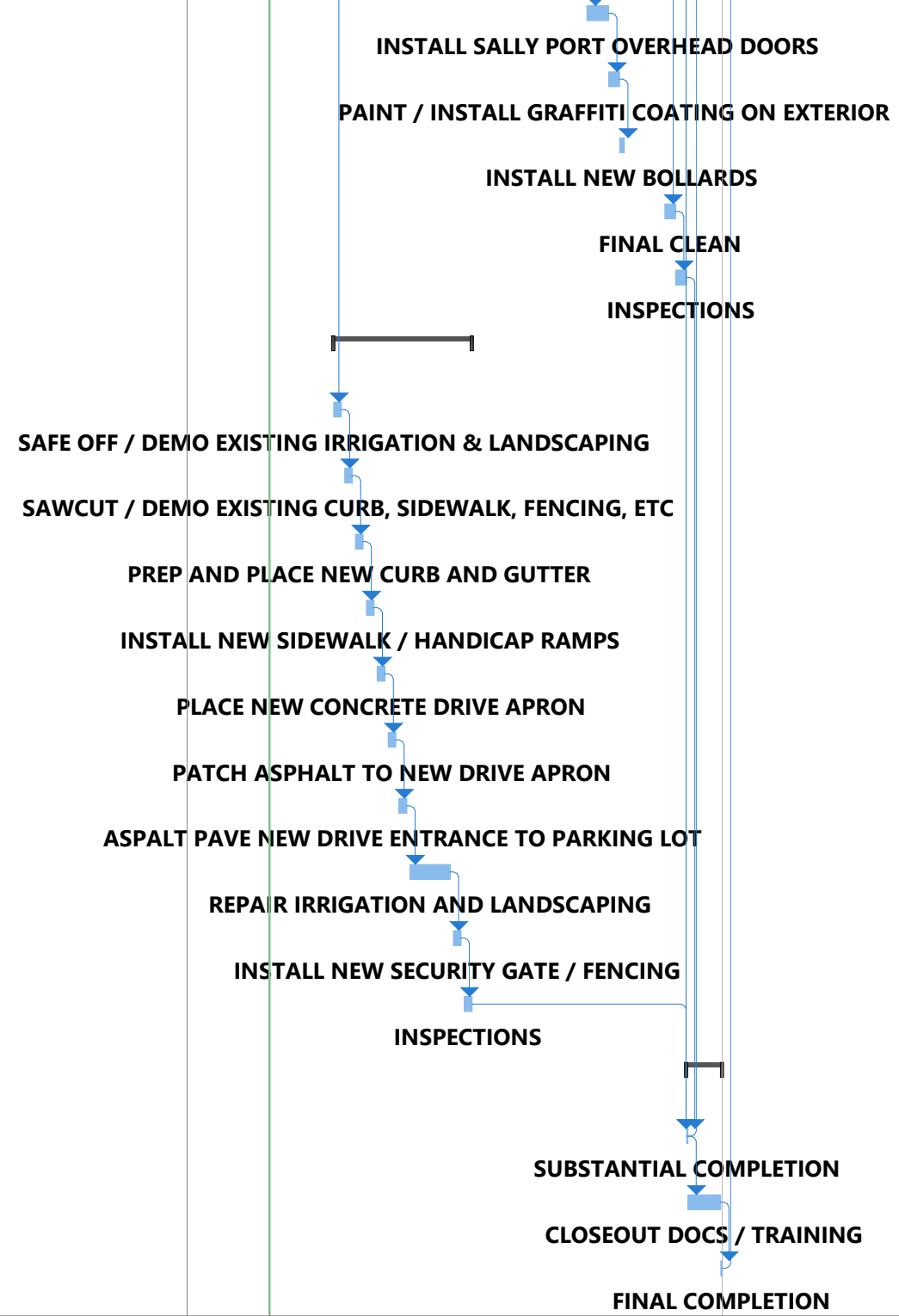
ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Half 1, 2024							Half 2, 2024					Half 1, 2025					Half 2												
							N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J									
121		PRIME AND PAINT FIRST COAT	10 days	Mon 10/21/24	Fri 11/1/24	118SS+10 days																														
122		PRIME AND PAINT FIRST COAT - WEAPONS CLEANING / VAULT	3 days	Thu 12/26/24	Mon 12/30/24	120																														
123		INSTALL ACT GRID CEILINGS THROUGHOUT	10 days	Mon 11/4/24	Fri 11/15/24	121																														
124		INSTALL ACT GRID CEILINGS - WEAPONS CLEANING / VAULT	2 days	Tue 12/31/24	Wed 1/1/25	122																														
125		MEP ROUGH-IN ACT GRID CEILINGS	15 days	Mon 11/11/24	Fri 11/29/24	123SS+5 days																														
126		MEP ROUGH-IN ACT GRID CEILINGS - WEAPONS CLEANING / VAULT	2 days	Thu 1/2/25	Fri 1/3/25	124																														
127		INSTALL TILE WALLS / FLOORING IN RESTROOMS / LOCKER ROOMS	10 days	Mon 11/4/24	Fri 11/15/24	121																														
128		INSTALL PLUMBING FIXTURES / TRIMS IN RESTROOMS / LOCKER ROOMS	10 days	Mon 11/18/24	Fri 11/29/24	127																														
129		TOILET PARTITIONS / ACCESSORIES IN RESTROOMS / LOCKER ROOMS	5 days	Mon 12/2/24	Fri 12/6/24	128																														
130		INSTALL MEP TRIMS IN RESTROOMS / LOCKER ROOMS	5 days	Mon 12/9/24	Fri 12/13/24	129																														
131		INSTALL NEW FLOORING THROUGHOUT	15 days	Mon 11/18/24	Fri 12/6/24	123																														
132		INSTALL NEW FLOORING THROUGHOUT - WEAPONS CLEANING / VAULT	3 days	Mon 1/6/25	Wed 1/8/25	126																														
133		INSTALL MILLWORK / RECEPTION DESK / COUNTERTOPS	10 days	Mon 12/2/24	Fri 12/13/24	131SS+10 days																														
134		INSTALL MILLWORK / COUNTERTOPS - WEAPONS CLEANING / VAULT	2 days	Thu 1/9/25	Fri 1/10/25	132																														
135		DROP ACOUSTIC CEILING TILES	10 days	Mon 12/9/24	Fri 12/20/24	133SS+5 days																														
136		DROP ACOUSTIC CEILING TILES - WEAPONS CLEANING / VAULT	5 days	Mon 1/13/25	Fri 1/17/25	134																														
137		INSTALL MEP TRIMS	10 days	Mon 12/16/24	Fri 12/27/24	135SS+5 days																														
138		INSTALL MEP TRIMS - WEAPONS CLEANING / VAULT	5 days	Mon 1/20/25	Fri 1/24/25	136																														
139		STARTUP MEP EQUIPMENT	10 days	Mon 12/23/24	Fri 1/3/25	137SS+5 days																														
140		INSPECTIONS - RENOVATION	5 days	Mon 1/6/25	Fri 1/10/25	139																														



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	Task		Inactive Task		Inactive Milestone		Manual Summary Rollup		External Milestone		Start-only		Finish-only		External Tasks		Manual Progress		Deadline		Progress		Manual Progress
	Summary		Inactive Summary		Manual Summary		Manual Summary		External Task		External Milestone												

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Half 1, 2024							Half 2, 2024							Half 1, 2025							Half 2, 2025	
							N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J		
161	➔	INSTALL SALLY PORT OVERHEAD DOORS	10 days	Wed 12/18/24	Tue 12/31/24	159																							
162	➔	PAINT / INSTALL GRAFFITI COATING ON EXTERIOR	5 days	Wed 1/1/25	Tue 1/7/25	161																							
163	➔	INSTALL NEW BOLLARDS	3 days	Wed 1/8/25	Fri 1/10/25	162																							
164	➔	FINAL CLEAN	5 days	Thu 2/6/25	Wed 2/12/25	158																							
165	➔	INSPECTIONS	5 days	Thu 2/13/25	Wed 2/19/25	164																							
166	➔	ALTERNATE: NEW SOUTH DRIVE ENTRANCE	65 days	Mon 7/8/24	Fri 10/4/24																								
167	➔	SAFE OFF / DEMO EXISTING IRRIGATION & LANDSCAPING	5 days	Mon 7/8/24	Fri 7/12/24	35																							
168	➔	SAWCUT / DEMO EXISTING CURB, SIDEWALK, FENCING, ETC	5 days	Mon 7/15/24	Fri 7/19/24	167																							
169	➔	PREP AND PLACE NEW CURB AND GUTTER	5 days	Mon 7/22/24	Fri 7/26/24	168																							
170	➔	INSTALL NEW SIDEWALK / HANDICAP RAMPS	5 days	Mon 7/29/24	Fri 8/2/24	169																							
171	➔	PLACE NEW CONCRETE DRIVE APRON	5 days	Mon 8/5/24	Fri 8/9/24	170																							
172	➔	PATCH ASPHALT TO NEW DRIVE APRON	5 days	Mon 8/12/24	Fri 8/16/24	171																							
173	➔	ASPALT PAVE NEW DRIVE ENTRANCE TO PARKING LOT	5 days	Mon 8/19/24	Fri 8/23/24	172																							
174	➔	REPAIR IRRIGATION AND LANDSCAPING	20 days	Mon 8/26/24	Fri 9/20/24	173																							
175	➔	INSTALL NEW SECURITY GATE / FENCING	5 days	Mon 9/23/24	Fri 9/27/24	174																							
176	➔	INSPECTIONS	5 days	Mon 9/30/24	Fri 10/4/24	175																							
177	➔	COMPLETION / CLOSEOUT	17 days	Thu 2/20/25	Fri 3/14/25																								
178	➔	SUBSTANTIAL COMPLETION	1 day	Thu 2/20/25	Thu 2/20/25	101,140,165,176																							
179	➔	CLOSEOUT DOCS / TRAINING	15 days	Fri 2/21/25	Thu 3/13/25	178																							
180	➔	FINAL COMPLETION	1 day	Fri 3/14/25	Fri 3/14/25	179																							



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Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			