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TOWN COUNCIL AGENDA COMMUNICATIONS

AGENDA DATE: June 3, 2024

SUBJECT: Contract Award for the 2024 Johnstown Asphalt Patching and Overlay Program

ACTION PROPOSED: Consider Approving the Agreement with Western Plains Construction, LLC

ATTACHMENTS:

1. 2024 Asphalt Patching Agreement
2. Invitation For Bid
3. Copy of Seven Bids Received
4. Additional Scope of Work for Pavement Management Program

PRESENTED BY: Jason Elkins, Public Works Director

AGENDA ITEM DESCRIPTION:

Approved in the FY 2024 Budget is an appropriation for the Pavement Management Program (PMP) in the amount of \$2.2 million. This programming is for the purpose of maintaining existing roadways in the Town and is not associated with capital improvement projects in the Community.

A portion of programming was approved by Town Council in April 2024 focusing on the Concrete Repair Program. This programming was awarded to Lightfield Enterprises in the amount of \$435,691.34.

The Public Works Department is advancing the Pavement Management Program (PMP) for 2024, focusing on asphalt patching and overlay. An Invitation For Bid (IFB) was issued, resulting in seven proposals. The IFB is attached to this TAC. Three of these proposals were deemed unresponsive due to missing submittal documentation, leaving four qualified proposals. All seven proposals are attached in this communication, with the bid results of the IFB detailed below:

The Community that Cares

Johnstown Asphalt Patching Project - IFB-2024-02

Company	Bid Bond	Schedule	Base Bid	
Western Plains Construction	Yes	Yes	\$ 784,799.90	Apparent Low Bidder
Asphalt Specialties	Yes	Yes	\$ 791,799.80	
Connell Resources	Yes	Yes	\$ 1,293,333.05	
Brannan Sand and Gravel	Yes	Yes	\$ 1,548,324.00	
Simon Contractors	Yes	No	\$ 905,552.20	
Martin Marietta	Yes	No	\$ 967,378.70	
Metro Pavers	Yes	No	\$ 1,411,639.45	

Base Bid

Following and to compliment the 2024 Concrete Repair Program work that started in April, Staff identified the following neighborhoods for asphalt patching:

1. Country Acres
2. Johnstown Center
3. Johnstown Colony
4. Johnstown Heights
5. Stroh Farms (Pioneer Ridge)
6. Rolling Hills
7. Thompson River Ranch
8. Potdurg Village (The Landings)
9. Knolls
10. Clearview

PWD Staff also identified in the IFB the following two roadways for milling and overlay located in the “2534” area:

1. Larimer Parkway from US-34 south to Ronald Reagan Blvd. (minus the overlaid portion from last year)
2. Ronald Reagan Blvd from Thompson Pkwy east to High Plains Blvd. (minus the overlaid portion from last year)

The combination of the concrete repair program and the low asphalt bid received would result in a remaining balance of \$979,508.76 in the FY 2024 PMP. In an effort to utilize these funds and to produce more meaningful outcomes for the annual PMP, Staff engaged with both Western Plans Construction and Lightfield Enterprises for an additional scope of work. This additional scope has been detailed and quantified in the attached spreadsheet, "Additional Scope of Work for Pavement Management Program,". The additional scope identified is in the same

neighborhoods mentioned earlier, and would bring the total 2024 PMP project cost to \$2,040,452.90. The remaining balance of \$159,547.10 would be used on a contingency basis, as determined by Staff, in anticipation of potential uncertainties related to subgrade conditions in various subdivisions, or unforeseen requirements for additional labor and materials during the repair process.

Based on the results of this IFB (base bid) and the additional work proposed for asphalt patching, Staff is recommending awarding the Asphalt Patching and Overlay Program contract to Western Plains Construction LLC, in the amount of \$1,475,643.10.

Additionally, Staff is requesting additional concrete repair work to compliment the additional patching work. This can be handled through a change order with the contractor administratively in the amount of \$129,118.46.

The table below shows the sequence of proposed expenditures and balances for the entire PMP for 2024 inclusive of the Additional Scope of Work and the contingency balance for unanticipated field conditions.

Scope	Expenditure	Balance	Date of Award
FY 2024 PMP Appropriation		\$2,200,000	
Concrete Repair Program	\$435,691.34	\$1,764,308.66	April 2024
PMP Bid (IFB Proposal Scope)	\$784,799.90	\$979,508.76	June 2024*
Additional Scope of Work PMP – <i>Concrete Repairs</i>	\$129,118.46	\$850,390.30	June 2024*
Additional Scope of Work PMP – <i>Asphalt Repairs</i>	\$690,843.20	\$159,547.10	June 2024*
Contingency	\$159,547.10	\$0.00	June 2024*

**Subject to Council Award and Approval*

PWD Staff recommends that the Council consider awarding the contract to Western Plains Construction and approve the use of the remaining PMP budget funds to cover the additional scope of work identified. This approach will allow Staff to advance next year’s Pavement Management Program and take advantage of current competitive pricing, thereby adding value to the Town through expanding infrastructure improvements within our transportation network; ensuring better use of the available budget and proactively addressing pavement needs throughout the Town.

STRATEGIC PLAN ALIGNMENT:

Quality Infrastructure & Facilities

- *Establish and maintain levels of service*

- *Ensure future viability of infrastructure and facilities*
- *Repair and maintain existing infrastructure, facilities and equipment*

LEGAL ADVICE:

The Town Attorney drafted the contract which is included in the Invitation For Bid.

FINANCIAL ADVICE:

Funding will come from the \$2.2 million Annual Pavement Maintenance Program budget in the Street & Alley Fund, as identified in the Adopted 2024 Budget.

RECOMMENDED ACTION: Staff supports the approval of the agreement with Western Plains Construction, LLC in the amount of \$784,799.90 and the additional scope of work for the 2024 Concrete Repair Program and the Asphalt Patching and Overlay Program.

SUGGESTED MOTIONS:

For Approval: I move to approve a contract with Western Plains Construction, LLC in the form presented in the amount of \$1,475,643.10, a change order with Lightfield Enterprises, Inc. in the amount of \$129,118.46, and utilization of the remaining balance of the Pavement Management Program Funds for contingency, not to exceed \$2.2 million as appropriated in the FY budget and authorize the Town Manager to sign the contracts.

For Denial: I move to deny the agreement with Western Plains Construction as presented.

Reviewed and Approved for Presentation,



Town Manager