



Town of Johnstown

TOWN COUNCIL AGENDA COMMUNICATION WORK SESSION

AGENDA DATE: March 8, 2021

SUBJECT: Highway 60 & I-25 Aesthetic Improvements

ATTACHEMENTS: 1. Presentation by BHA
2. Spreadsheet of Rough Order of Magnitude (ROM)

PRESENTED BY: Matt LeCerf, Town Manager

In September 2020, Town Council identified a final design for the aesthetic improvements for the I-25 and Hwy 60 interchange. This aesthetic improvement, which is designed to be a prominent gateway as visitors and residents enter into the Town of Johnstown, was conceptualized with a focus of being significant and both clearly recognized and identifiable. In preparation of constructions, funds were budgeted in FY2021 with an estimated cost of \$3.4 million. Recently, CDOT performed a Rough Order of Magnitude (ROM) for the project that has identified an approximant project cost of \$6.61 million.

Value engineering of the project is a possibility to get the project to a more reasonable total project cost. The presentation provided by BHA will discuss some of those alternatives to consider and the spreadsheet provided by CDOT is attached, if members of Council would like to review some of the finer detail costs of the project.

Also, for consideration and in preparation of tonight's meeting, Staff directed BHA to put additional concepts together that might more accurately reflect the FY 2021 budget. These designs have been included in this communication and will be presented and discussed by BHA. It is important to note that the final project cost of \$6.61 million may not be the ultimate cost. This is simply because of the fact that the actual contractor working on the job has not provided a final cost proposal which may also include negotiation of the construction components. Unfortunately, given the significant delta in the budget v. actual costs it would be pertinent to have a timely conversation about general directions.

Options for Town Council to consider are as follows:

1. Does Council desire to push forward with this project, do it once and do it right the first time?

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2. Does Council desire to make adjustments based on some of the value engineering costs options presented?
3. Based on the other design options presented this evening, does Council want to scale back the design to better fit within the budget?