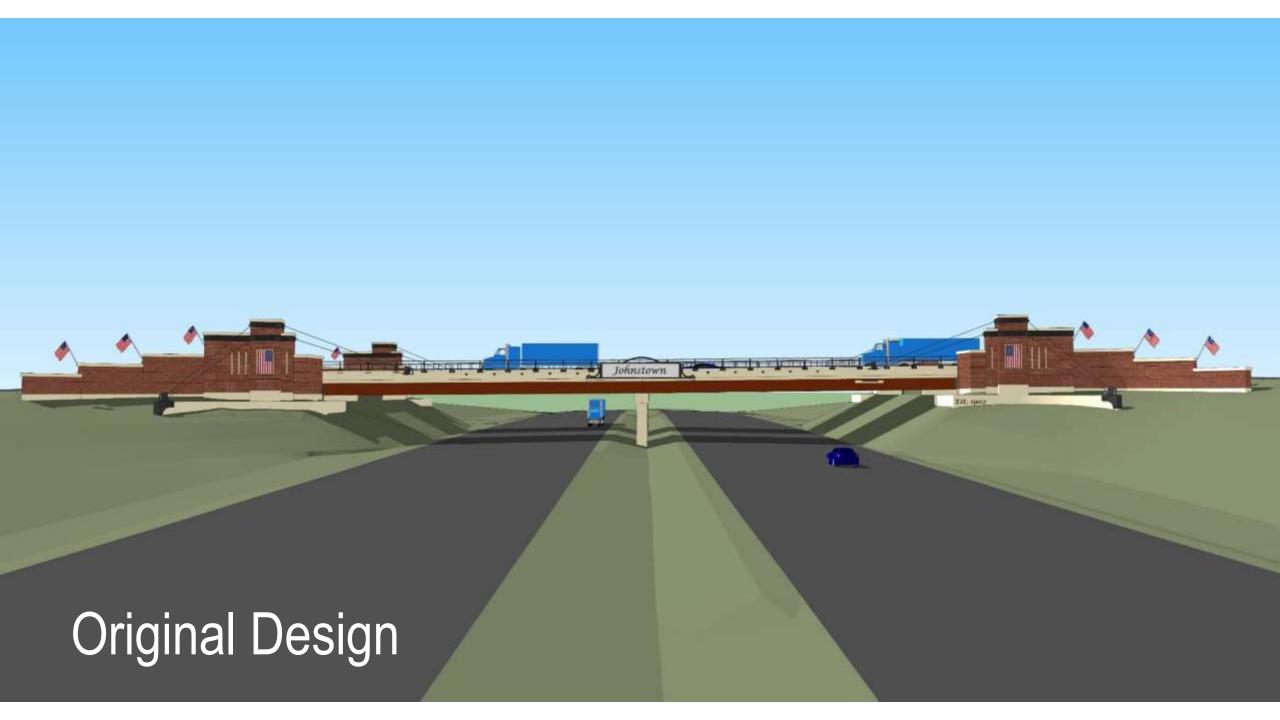
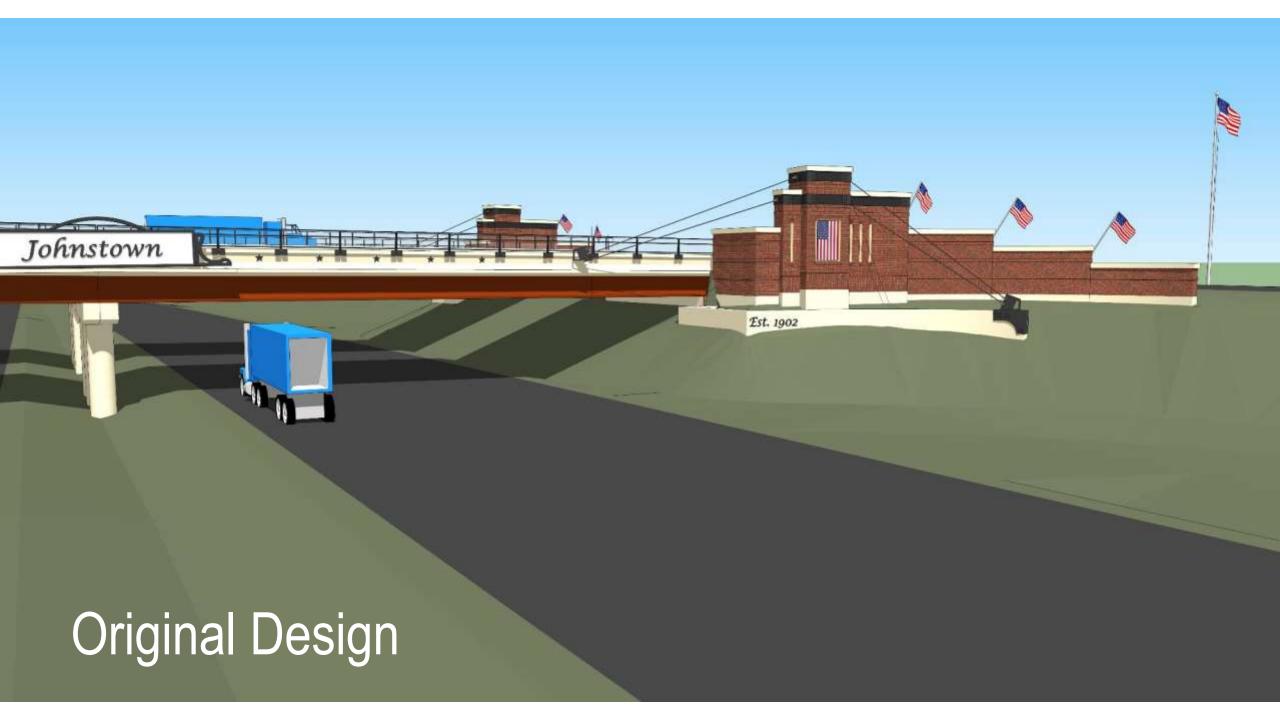
Town of Johnstown Gateway Bridge

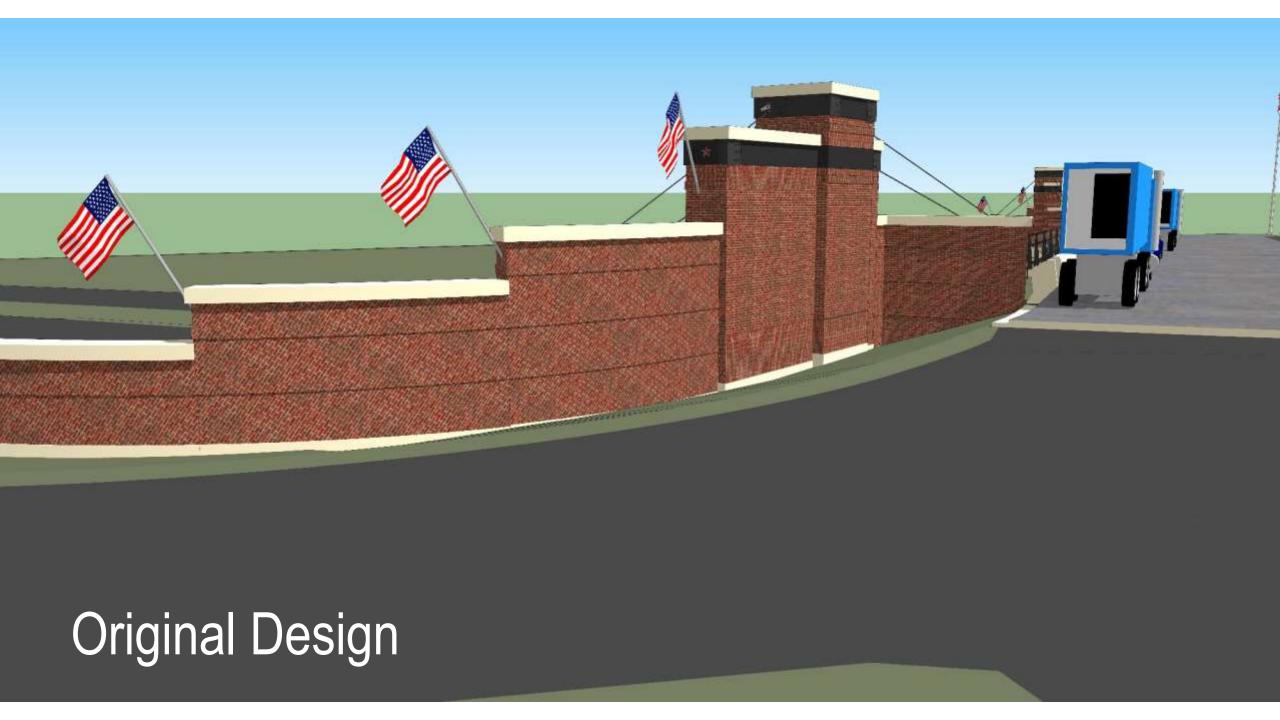


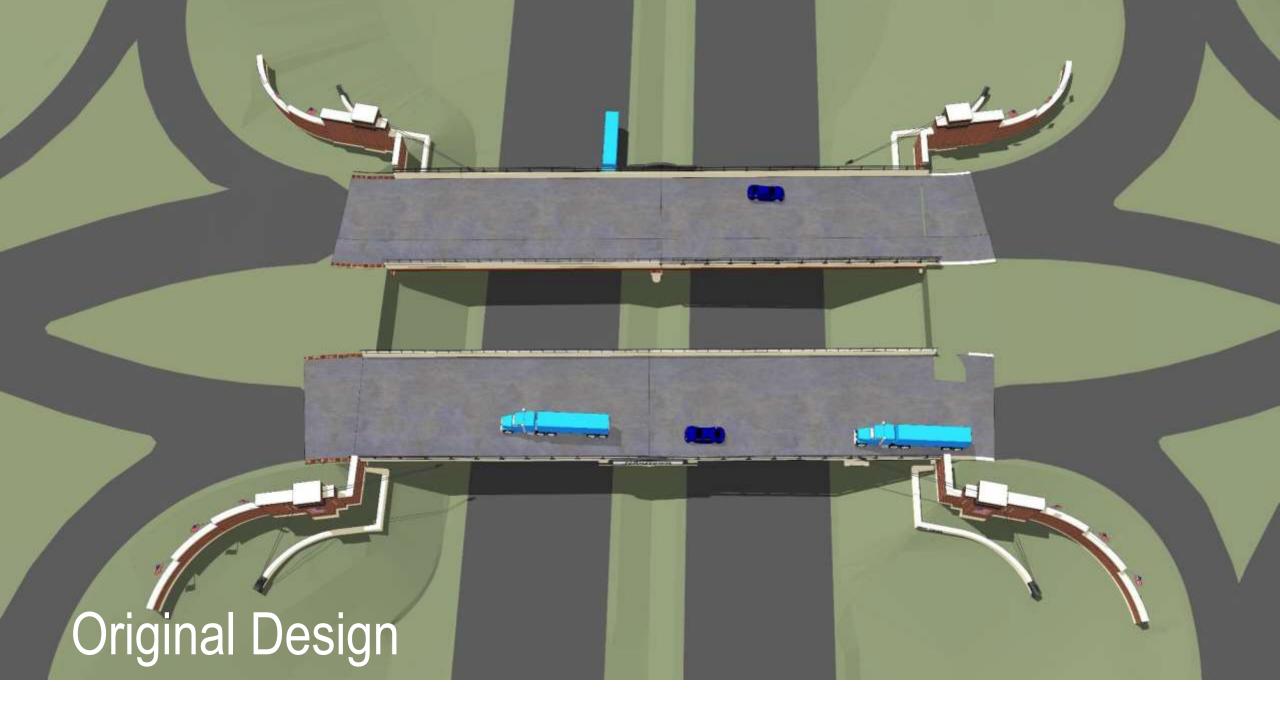












Additional Improvements



Town Design and Construction Budget for Interchange Enhancements \$3.4N

Pricing based on 90% Construction Documents

Total Estimated Cost

Credit from CDOT Base Project	(\$63,000)
CP#5 – Lighting, Hardscape, Landscaping, Irrigation, Flagpole	\$1,264,700
CP#5 – Monuments, Fencing, Signs, Foundations, Earthwork	\$5,371,800
CP#4 - Bridge Deck Extensions for Signs and Cable Anchors	\$14,600

\$6,610,100

Monument Value Engineering Options

```
#1 Light Weight Monuments (no change to size/scale) ($844,400)
```

#2 Replace Masonry with Hand-Stained Brick Form liner Pattern (\$579,500)

#3 Simplify Monument Articulation (\$362,200)

#4 Light Weight Monuments and Reduce Size/Scale (\$1,206,600)

Notes

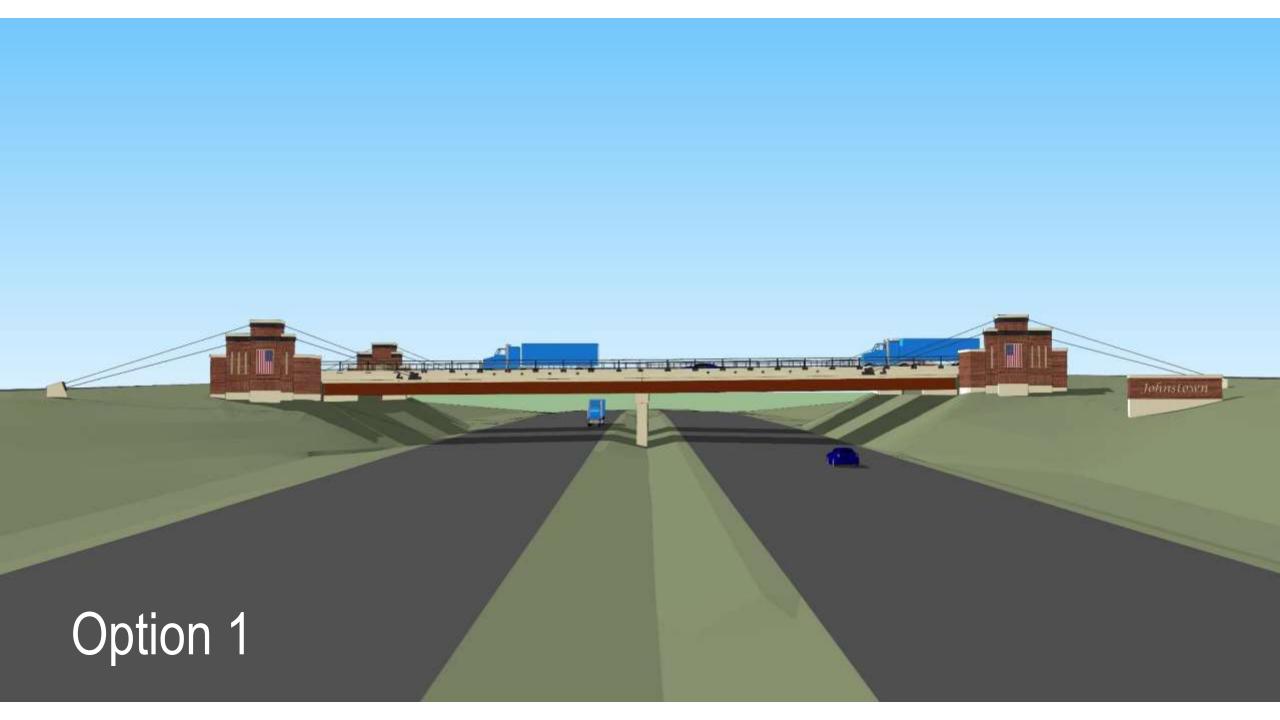
```
#1 can be combined with #2 and #3
#2 can be combined with #1, #3, or #4
#3 can be combined with #1 and #2, cannot be combined with #4
#4 can only be combined with #2
```

Other Value Engineering Options

Total Savings for VE items #5 - #10	(\$1,725,000)
#10 Eliminate 80' Flagpole	(\$28,000)
#9 Relocate Signs off of Bridge - required	(\$64,000)
#8 Eliminate Landscape and Irrigation Enhancements	(\$326,000)
#7 Eliminate Lower Planter Walls	(\$715,000)
#6 Eliminate Median Cover Material	(\$490,000)
#5 Eliminate Enhance Fencing on Bridge	(\$102,000)

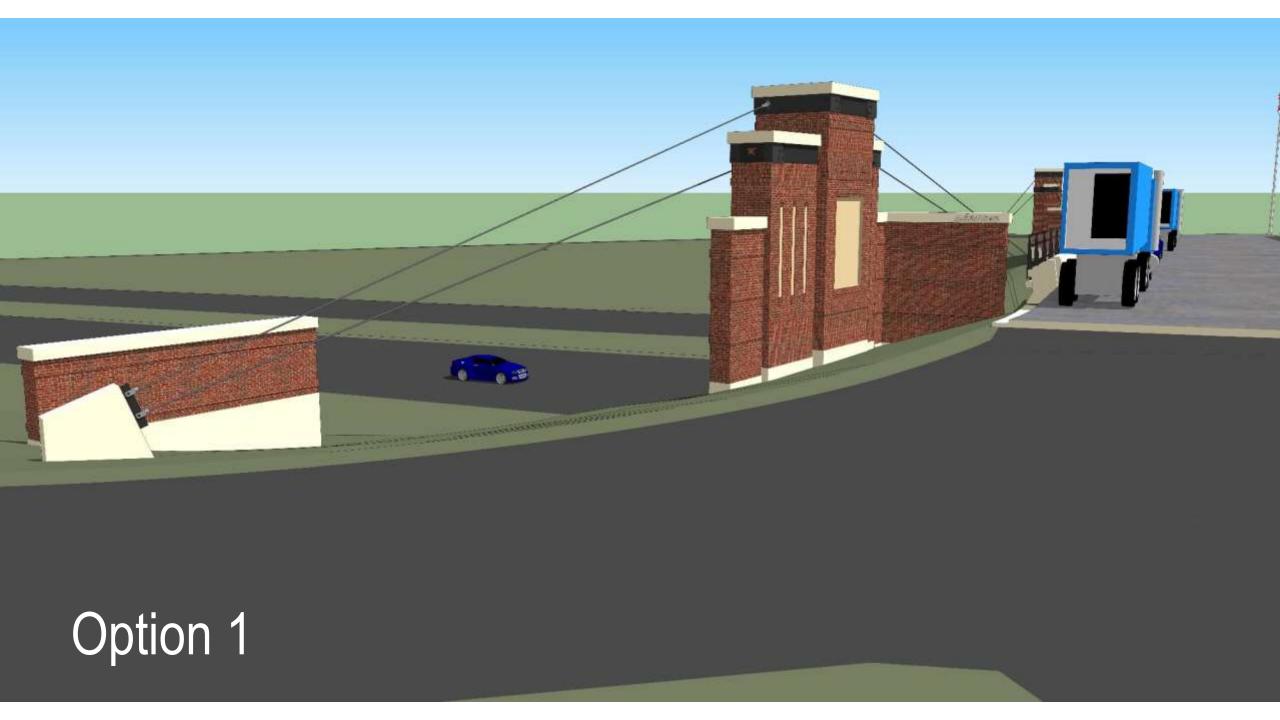
Revised Monument Concepts

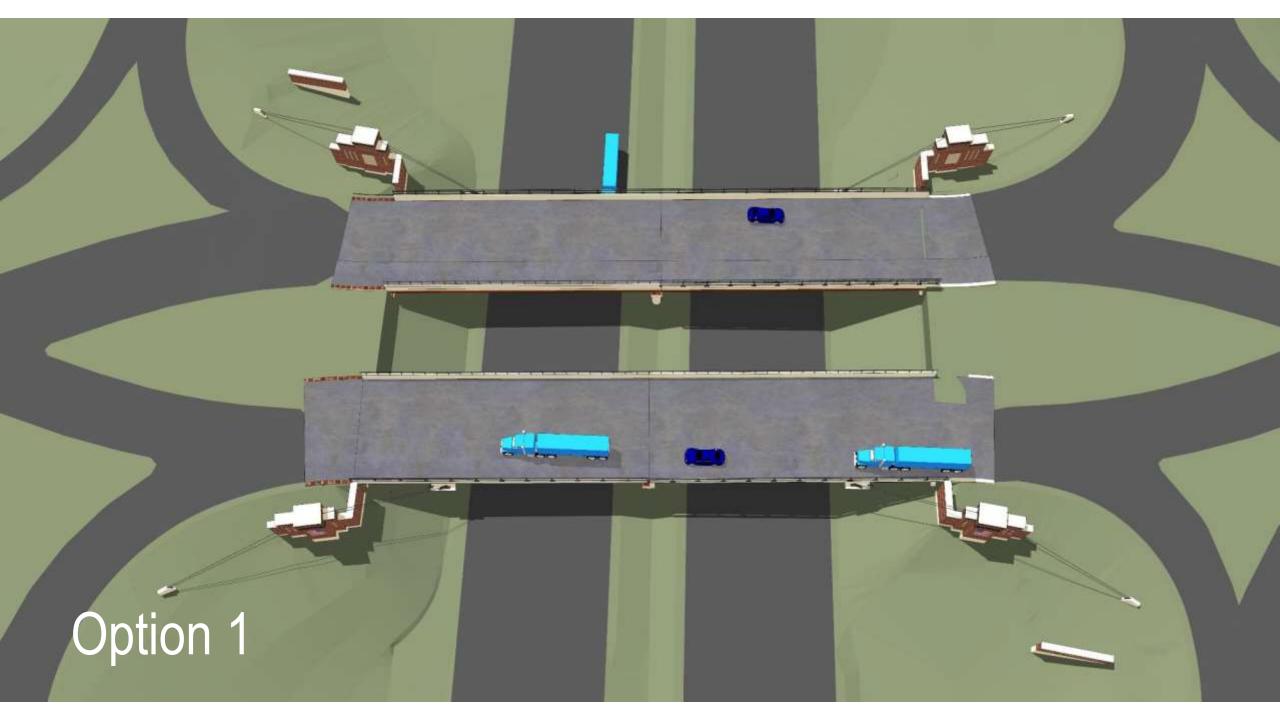


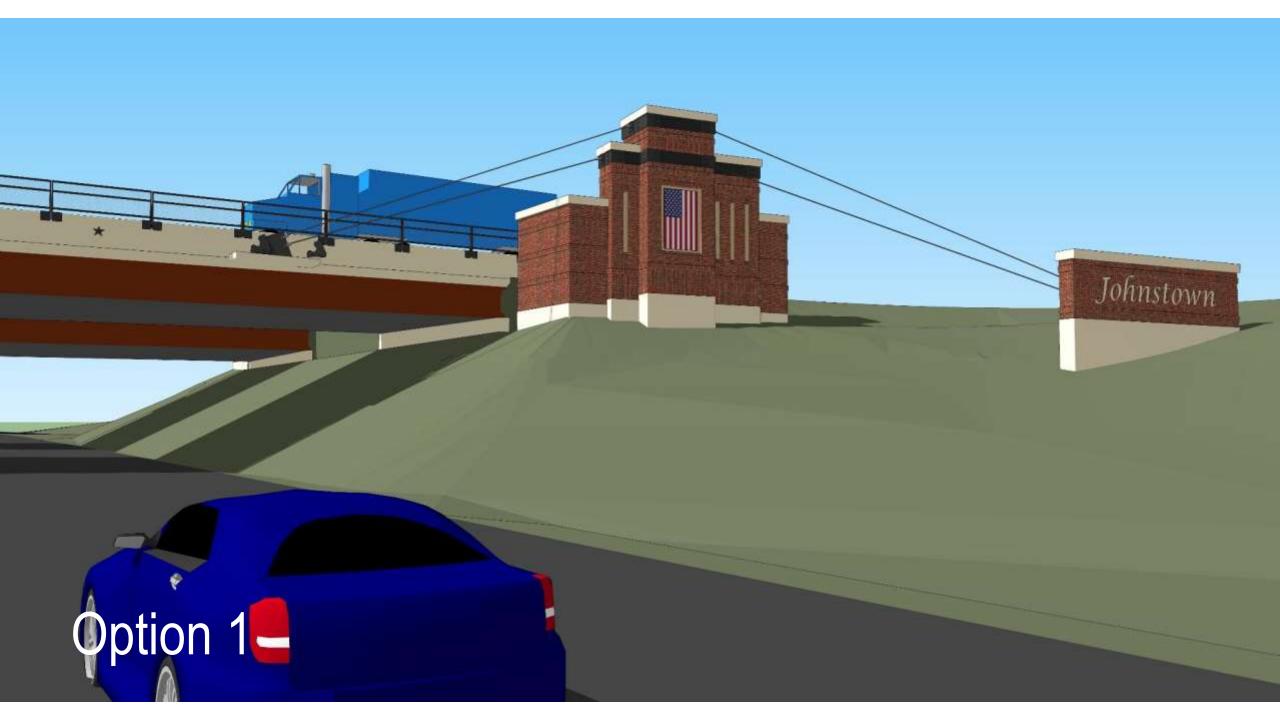


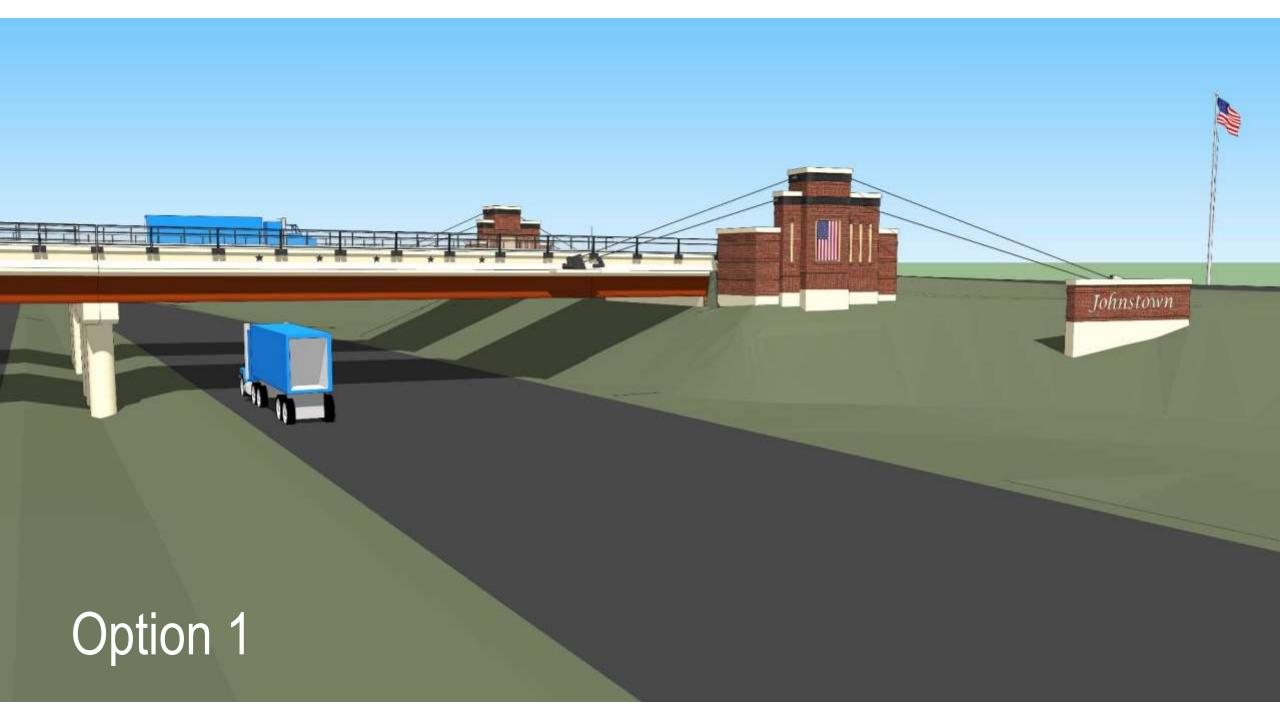


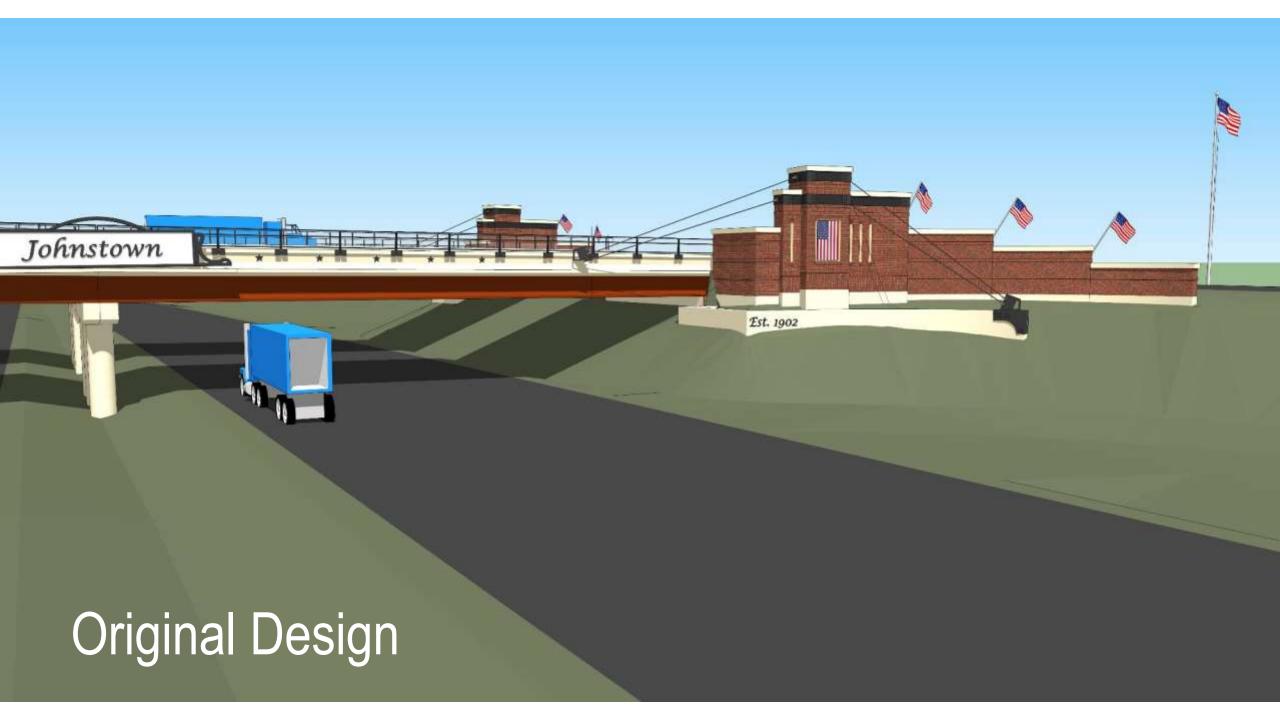


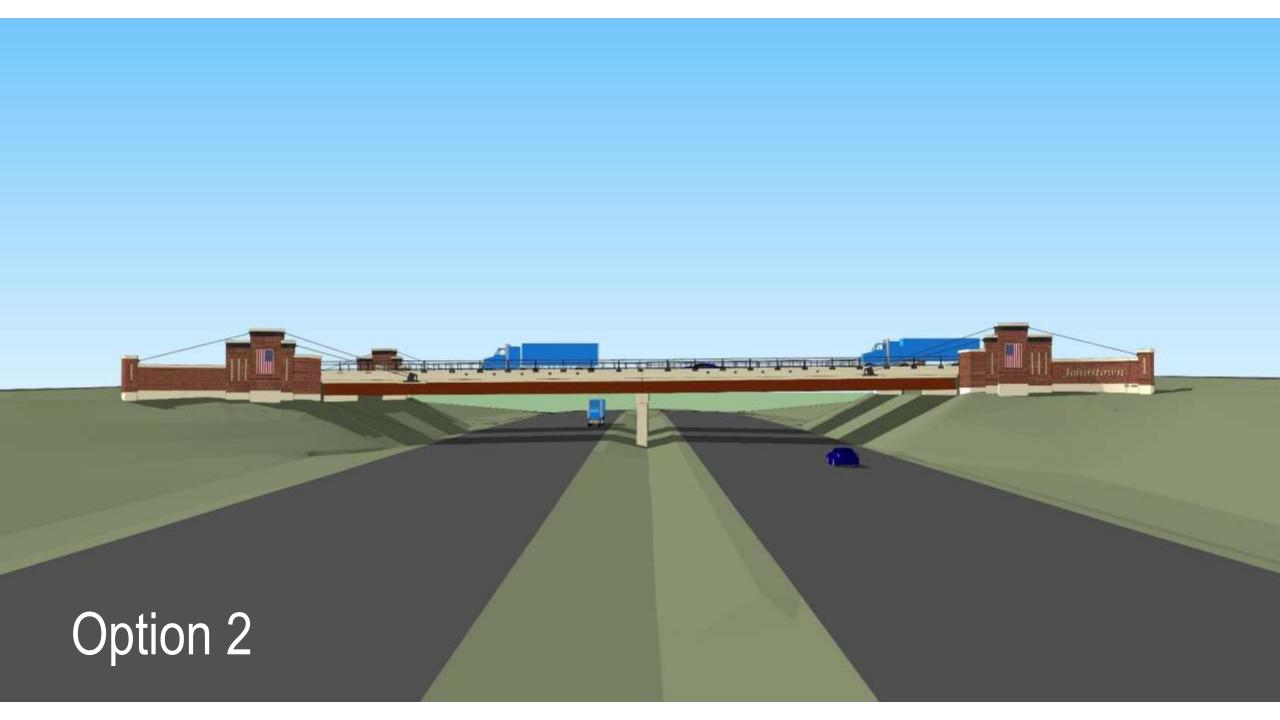








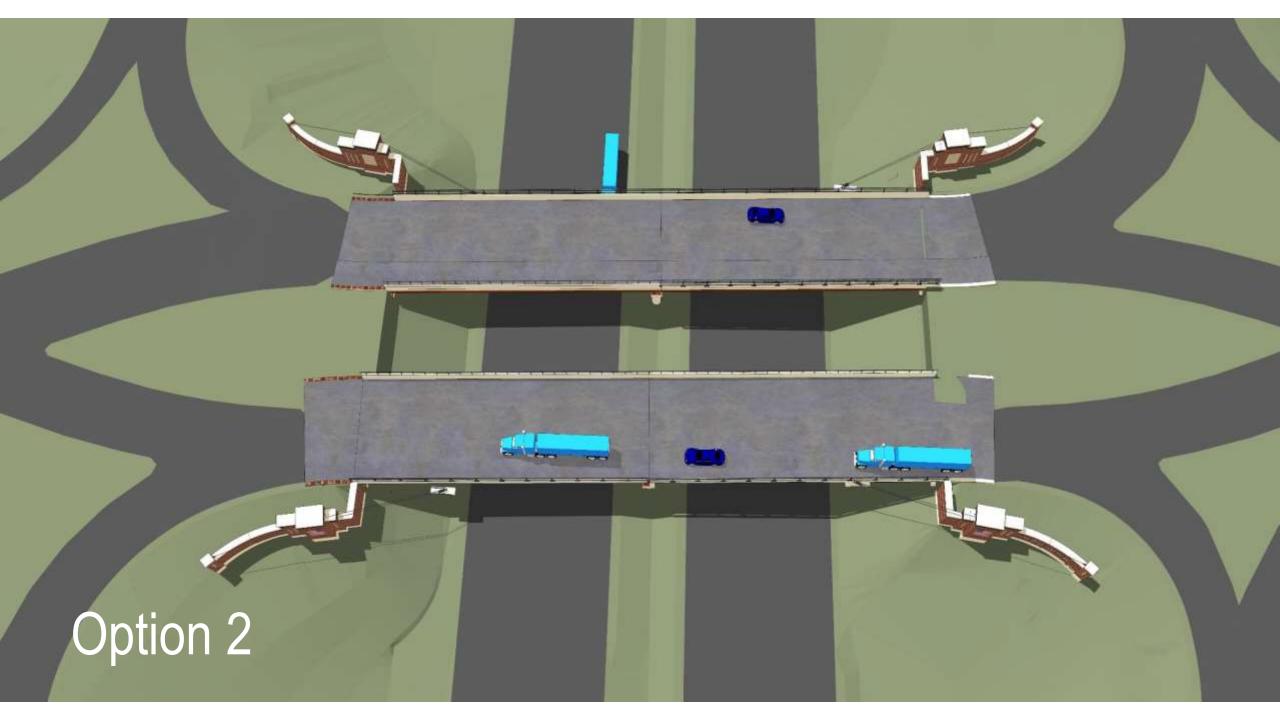




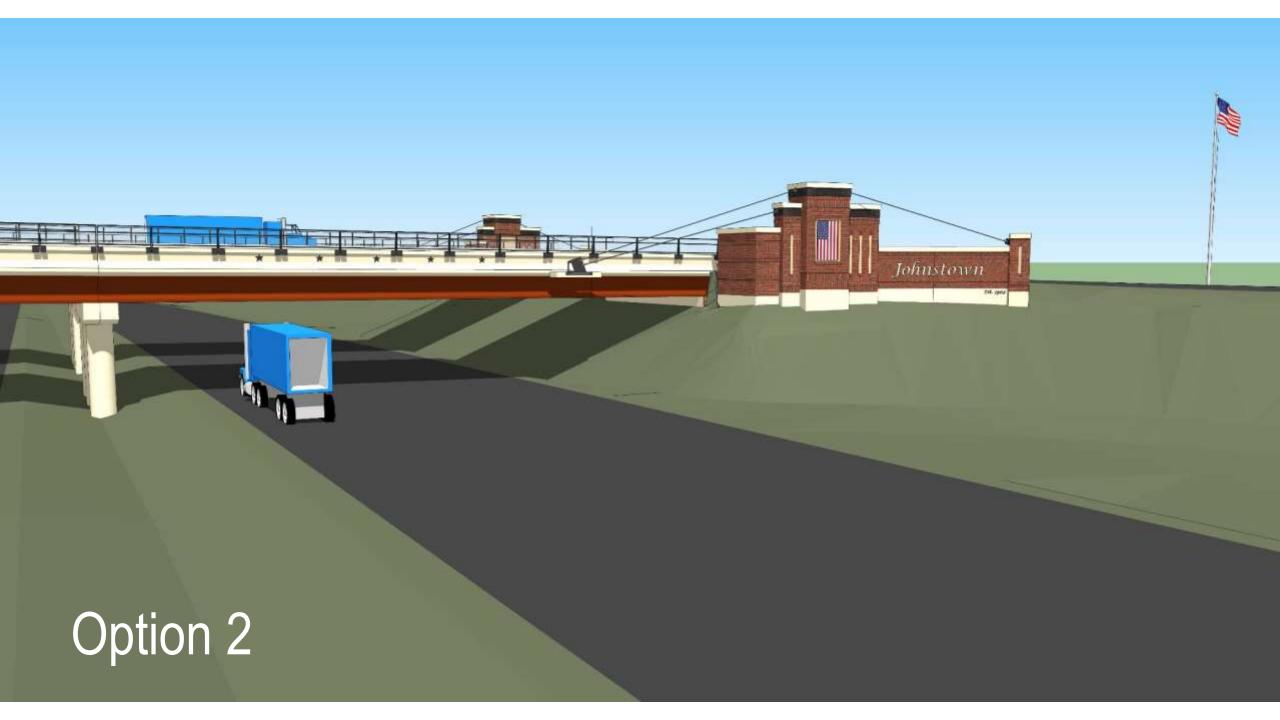


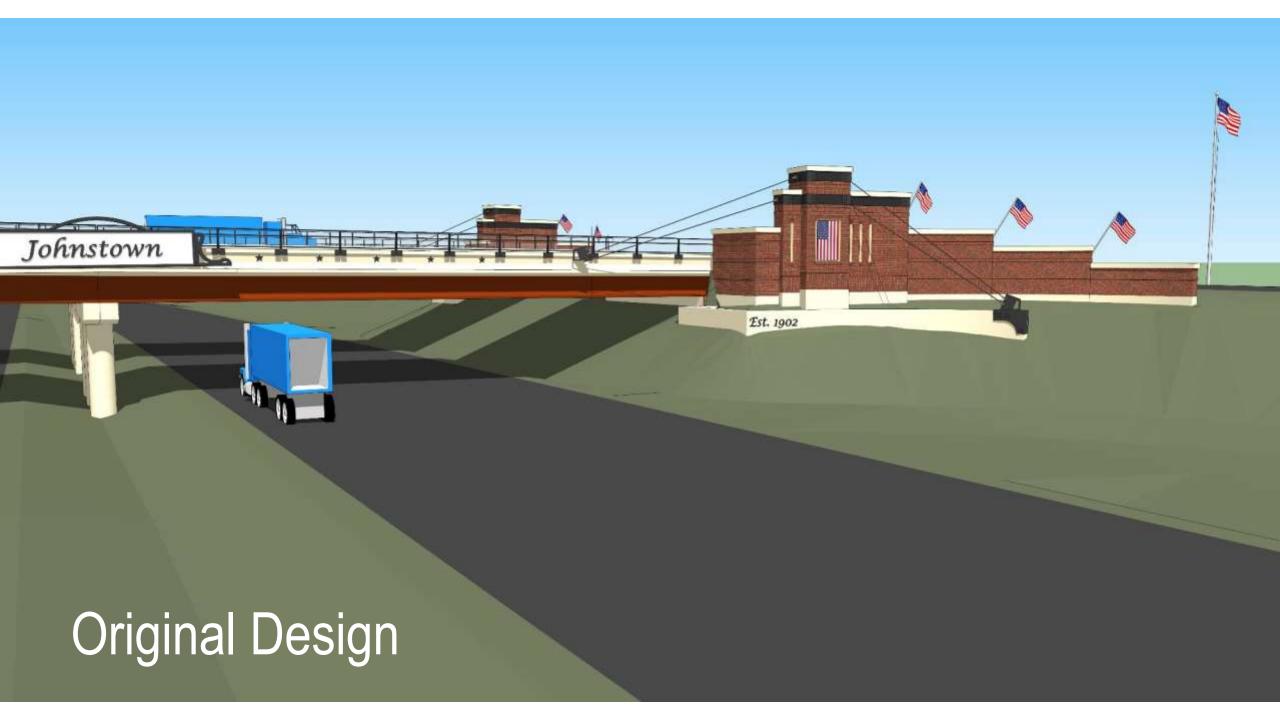


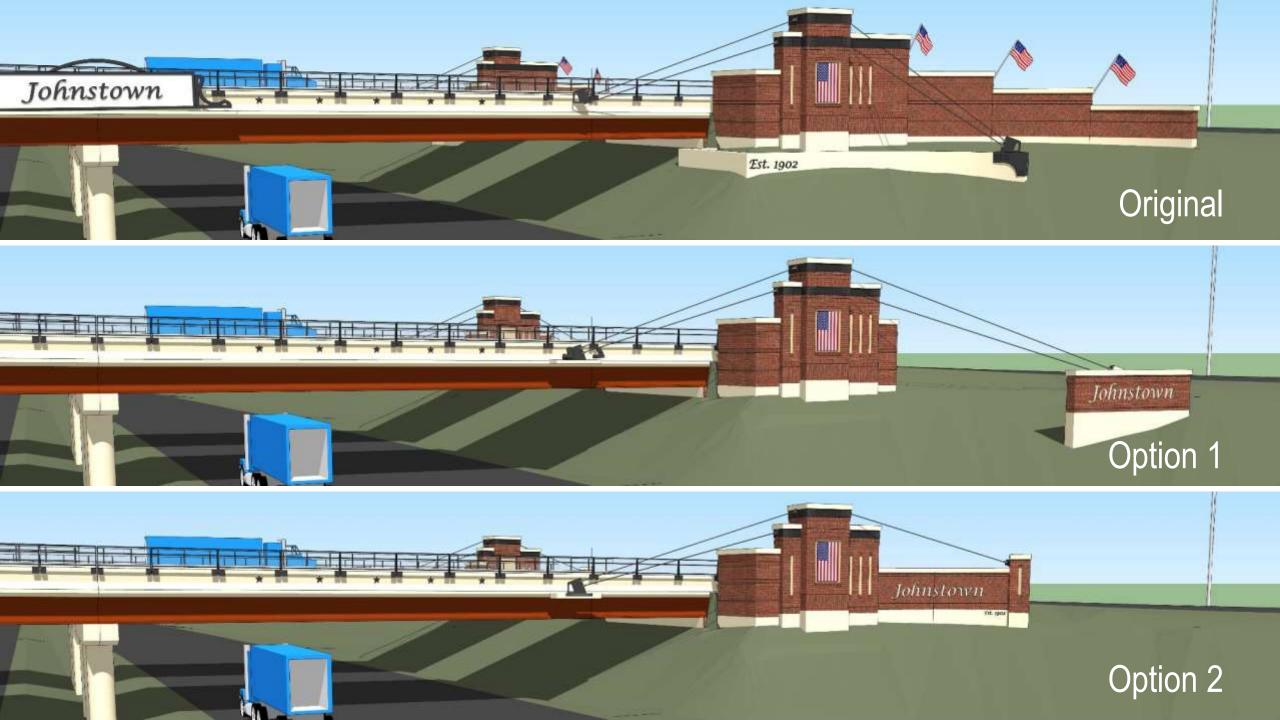












Revised Concepts for Bridge Monuments

Town's Project Budget (Design & Construction) \$3,400,000

Original Design Pricing \$6,610,000

Option 1 – Monument with standalone signs at approaches \$4,390,000

Option 2 – Monument with integrated sign \$4,450,000

Roughly \$1.2M over budget

Value Engineering Options

Eliminate Enhanced Fencing on Bridges (\$900,000)

Eliminate Cables and Cable Anchors (\$85,000)

Eliminate all Monument Lighting (\$55,000)

Eliminate Pedestrian Lighting on Bridge (\$55,000)

Eliminate 80' Flagpole & Associated Lighting (\$35,000)

Further Reduce Size/Scale of Monuments (\$TBD)

Replace Brick with Hand-Stained Precast Panels with Form Liner (\$TBD)

Questions or Comments?

