

Town of Johnstown

TOWN COUNCIL WORKSESSION COMMUNICATION

AGENDA DATE: November 8, 2021

SUBJECT: Town of Johnstown Impact Fees Study

ATTACHMENTS: 1. 2021 Impact Fee Report

2. Presentation

PRESENTED BY: Matt LeCerf, Town Manager

WORKSESSION ITEM DESCRIPTION:

In 2015, the Town of Johnstown contracted with BBC to perform an impact fee study for the establishment of impact fees on development. The impact fees were adopted by Council on second reading, December 21, 2015. The fee schedule associated with the impact fees were effective for a five-year period, increasing year by year until 2020. These fees that are currently in place have remained the same during the 2021 calendar year. In order to modify these fees, a new impact fee study update is highly advised and possibly required. The Town contracted with WEL Consulting to perform this work and evaluate our current impact fee structure.

In general, the impact fees are designed to address capital projects associated with the various categories we charge impact fees for and they are based on new development that occurs in the community. WEL Consulting has completed their study and a copy of their impact fee report is included as well as the presentation that will be made to Council during this work session. Staff desires to receive feedback regarding the proposed rate structures and determine if any adjustments or recommendations from Council are necessary based on the study to facilitate a formal agenda item at a future Council meeting. The impact fee adjustments would be scheduled to occur beginning in 2022 and would change on a small percentage basis each year, over a 5 year period.

Reviewed and Approved for Presentation,

Town Manager

The Community That Cares

www.TownofJohnstown.com P: 970.587.4664 | 450 S. Parish Ave. Johnstown CO | F: 970.587.0141