

## FY 2023 Expenses

|                         |               |             |
|-------------------------|---------------|-------------|
| Purchased               |               |             |
| Colorado Tree Coalition | 132 trees     | \$12,000.00 |
| Chief River             | 360 sapplings | \$448.93    |
|                         |               | \$12,448.93 |

|                             |                                      |             |
|-----------------------------|--------------------------------------|-------------|
| Maintenance and Bug Control |                                      |             |
| Courtesy Lawn and Tree      | Parish Park                          | \$3,500.00  |
| SavaTree                    | Arborcultural Study Charlotte Street | \$1,175.00  |
| SavaTree                    | Arborcultural Study Charlotte Street | \$3,525.00  |
| The Tree Guys               | Parish Trimming                      | \$3,750.00  |
|                             |                                      | \$11,950.00 |

|                                       |                                |             |
|---------------------------------------|--------------------------------|-------------|
| Removal                               |                                |             |
| SavaTree                              | Tree Removal at Parish, Qty. 1 | \$937.50    |
| The Tree Guys                         | Parish Park Removal, Qty. 12   | \$12,500.00 |
| The Tree Guys                         | Reservoir Park Removal, Qty. 2 | \$850.00    |
| Charlotte Street                      | Tree Removal, Qty. 9           | \$42,100.00 |
| Public Works Facility (Staff Removed) | Tree Removal, Qty. 1           | \$0.00      |
|                                       |                                | \$56,387.50 |

|                 |                                  |          |
|-----------------|----------------------------------|----------|
| Events          |                                  |          |
| Next Day Flyers | Arbor Day tree giveaway vouchers | \$222.63 |
|                 |                                  | \$222.63 |

Total \$81,009.06