



Town of Johnstown

TOWN COUNCIL AGENDA COMMUNICATIONS

AGENDA DATE: October 23, 2023

SUBJECT: Planned Projects in the Community

ATTACHMENTS: FY 2023 Budget

PRESENTED BY: Matt LeCerf, Town Manager

AGENDA ITEM DESCRIPTION:

The Town made significant financial investments in tree maintenance this year. These investments included the Charlotte Street Project, where a number of the trees had to be removed due to their condition. For the Charlotte Project we enlisted an arborist to evaluate tree conditions during the construction process and those that needed to be removed. Those that were removed included a full evaluation provided by the arborist with their recommendation prior to removal. We also had to remove several dead trees at Parish Park. In an effort to keep the tree count positive, we are including \$50,000 in the FY 2024 budget for replacement and we are currently getting a bid on this work as we intend on installation of trees that are larger than the typical tree you would purchase at a lawn and garden facility – these will necessitate a spade and contractor to install them properly.

Attached for your information are the expenditures for FY 2023 to date on tree programming and elements. Our requirement to qualify for the Tree City USA program is \$2.00 per capita which is equal to \$37,272 in 2023.

For FY 2024, we have the following allocations made for tree maintenance:

Tree Focused Purpose	Financial Allocation
Maintenance	\$60,000
Tree Purchase & Planting	\$50,000
Community Tree Program	\$14,000
Total	\$124,000

Are there other programs you would like to see us pursue in the future related to tree projects and programs?

The Community That Cares

johnstown.colorado.gov

P: 970.587.4664 | 450 S. Parish Ave, Johnstown CO 80534 | F: 970.587.0141