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## TOWN COUNCIL WORK SESSION COMMUNICATION

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**AGENDA DATE:** June 24, 2024

**SUBJECT:** Fiscal Year (FY) 2025 Budget Planning

**ATTACHMENTS:** 1. Presentation

**PRESENTED BY:** Matt LeCerf, Town Manager

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### WORK SESSION ITEM DESCRIPTION:

Enclosed in preparation for the June 24, 2024 Council Work Session is a presentation that illustrates Governmental Fund Accounting. This sets the framework for understanding how we begin planning for the FY 2025 budget. It is the intention of Staff that we will work with Town Council during this work session to understand what some of the goals and objectives you want to achieve in FY 2025 to enable Staff to incorporate these financial obligations and plans into the budget.

As a precursor to the work session, I am requesting that each individual member of the Town Council bring to the work session the top 3 items (projects, initiatives, goals) you desire to be either accomplished or started in FY 2025. I am unsure based on the requests that we will be able to incorporate all of the requests into the FY 2025 budget. This will be depend on funding, bandwidth, opportunities for grants to leverage projects, and the overall scope of the work requested. Consequently, I may also ask that you vote independently for the items that you feel are the most important and critical for the community to pursue and explore to ensure that there is a consensus.

We look forward to the discussion to implement your direction.

*Reviewed and Approved for Presentation,*

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Town Manager