

## Monthly Expense Data: August 2023 – January 2025

	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Jan 24
Building Official	\$8,053.50	\$6,903.00	\$7,699.50	\$6,726.00	\$5,133.00	\$4,690.50
Building Inspector	\$21,856.36	\$16,725.32	\$17,412.86	\$19,028.68	\$17,560.77	\$23,281.41
Residential Plan Reviewer	\$4,500.00	\$3,800.00	\$3,800.00	\$2,900.00	\$2,500.00	\$2,300.00
Commercial Plan Reviewer	\$1,534.00	\$708.00	\$767.00	\$1,121.00	\$236.00	\$1,652.00
Permit Technician	\$4,675.00	\$3,612.50	\$3,825.00	\$3,272.50	\$3,102.50	\$3,825.00
<b>Total Hourly Billing Per Month</b>	<b>\$40,618.86</b>	<b>\$31,748.82</b>	<b>\$33,504.36</b>	<b>\$33,048.18</b>	<b>\$28,532.27</b>	<b>\$35,748.91</b>

	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24
Building Official	\$5,133.00	\$6,195.00	\$6,372.00	\$5,310.00	\$4,602.00	\$7,080.00
Building Inspector	\$26,032.77	\$17,342.05	\$22,645.75	\$26,741.40	\$19,717.79	\$20,465.91
Residential Plan Reviewer	\$2,650.00	\$2,500.00	\$2,100.00	\$3,600.00	\$3,550.00	\$2,150.00
Commercial Plan Reviewer	\$472.00	\$590.00	\$2,419.00	\$236.00	\$944.00	\$2,242.00
Permit Technician	\$4,080.00	\$3,846.25	\$3,825.00	\$3,187.50	\$4,058.75	\$3,952.50
<b>Total Hourly Billing Per Month</b>	<b>\$38,367.77</b>	<b>\$30,473.30</b>	<b>\$37,361.75</b>	<b>\$39,074.90</b>	<b>\$32,872.54</b>	<b>\$35,890.41</b>

	Aug 24	Sept 24	Oct 24	Nov 24	Dec 24	Jan 25
Building Official	\$5,664.00	\$5,575.50	\$7,080.00	\$5,310.00	\$7,168.50	\$5,044.50
Building Inspector	\$21,299.00	\$18,408.00	\$26,314.00	\$20,178.00	\$23,659.00	\$28,261.00
Residential Plan Reviewer	\$2,550.00	\$3,450.00	\$4,700.00	\$2,150.00	\$2,750.00	\$4,550.00
Commercial Plan Reviewer	\$118.00	\$1,180.00	\$1,180.00	\$2,124.00	\$2,950.00	\$2,419.00
Permit Technician	\$4,590.00	\$4,207.50	\$4,675.00	\$3,825.00	\$4,250.00	\$3,612.50
<b>Total Hourly Billing Per Month</b>	<b>\$34,221.00</b>	<b>\$32,821.00</b>	<b>\$43,949.00</b>	<b>\$33,587.00</b>	<b>\$40,777.50</b>	<b>\$43,887.00</b>

	August 2023 – January 2025 Totals
Building Official	\$109,740.00
Building Inspector	\$386,930.06
Residential Plan Reviewer	\$56,500.00
Commercial Plan Reviewer	\$22,892.00
Permit Technician	\$70,422.50

<b>Total Hourly Billing Per Month</b>	<b>\$646,484.56</b>
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