

Town of Johnstown

TOWN COUNCIL AGENDA COMMUNICATIONS

AGENDA DATE: December 4, 2023

SUBJECT: An Agreement between the Town of Johnstown and J-2 Contracting for the

Installation of an Emergency Generator at Johnstown Reservoir

ACTION PROPOSED: Award the Construction Contract to J-2 Contracting Co. for the Installation

of an Emergency Generator at Johnstown Reservoir

ATTACHMENTS: 1. Bid Tabulation

J-2 Contracting Co Bid Results
Lillard and Clark Construction

4. Glacier Construction

5. Construction Contract

PRESENTED BY: Ellen Hilbig, Utilities Director

AGENDA ITEM DESCRIPTION:

Enclosed for your review and consideration is a request to award the Construction Contract for the installation of an emergency generator at Johnstown Reservoir to J-2 Contracting Co. in the amount of \$236,770.

The Town has two raw water pump stations, one at Lone Tree Reservoir and one at Johnstown Reservoir that supply the Water Treatment Plant with water for treatment. The Town is at risk if the power goes down for an extended period of time at either of these pump stations and budgeted \$300,000 in 2023 to address the issue at Johnstown Reservoir. Lone Tree is planned to be addressed with the Raw Water Transmission line project.

The Town worked with the engineering firm JT Consulting to develop a scope and competitively bid the project. JT Consulting also assisted the Town in purchasing a Generator for \$67,550 from Generator Source. A pre-bid meeting was held with Contractors on site Sept 27th at 10 am and below is a summary of the bid results.

Contractor	Cost
J-2 Contracting Co	\$236,770
Lillard and Clark Construction	\$299,000
Glacier Construction	\$408,400

J-2 Contracting Co provided the lowest bid at \$236,770. This project is anticipated to extend into 2024 due to the supply chain timing of receiving the electrical switch gear for the generator. This project was anticipated to be able to be completed in 2023 during budget preparation and was not included in the 2024 budget. Due to the material timing extension, there may be a need for a budget amendment based on the progression of the 2024 fiscal year.

The Community That Cares

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LEGAL ADVICE:

Construction Agreement and PSA reviewed and approved.

FINANCIAL ADVICE:

Staff budgeted \$300,000 for the project in 2023. Funding was not allocated in 2024 for the project and there may be a need for a budget amendment based on the progression of the 2024 fiscal year.

RECOMMENDED ACTION:

Town Staff recommends awarding the Construction Contract for the installation of an emergency generator at Johnstown Reservoir to J-2 Contracting Co. in the amount of \$236,770.

SUGGESTED MOTIONS:

For Approval

I move to award the Construction Contract for the installation of an emergency generator at Johnstown Reservoir to J-2 Contracting Co. in the amount of \$236,770.

For Denial

I move to deny the award of the Contract and reevaluate the need for the project.

Reviewed and Approved for Presentation,

Town Manager