



Town of Johnstown

TOWN COUNCIL AGENDA COMMUNICATIONS

AGENDA DATE:	September 18, 2023
SUBJECT:	RFP Award for Johnstown Annual Pavement Maintenance Program, Phase II
ACTION PROPOSED:	Approval of a Contract with Asphalt Specialties, Co., Inc. for Phase II of the 2023 Pavement Maintenance Program
ATTACHMENTS:	<ol style="list-style-type: none">1. Maps Depicting Pavement Rehab Program Phase II Request for Proposals (RFP)2. Asphalt Specialties Proposal3. Professional Services Agreement Contract
PRESENTED BY:	Jason Elkins, Public Works Director

AGENDA ITEM DESCRIPTION:

The Public Works Department (PWD) is continuing with the Pavement Maintenance Program for 2023 and will separate this work into two phases: Phase I and Phase II. Phase I was awarded by the Council on August 21, 2023. PWD is requesting Council to consider awarding Phase II to Asphalt Specialties to perform asphalt patching throughout the Town's transportation network. The patching program consists of 2,834 square yards (SY) of 5" and 6" asphalt patching and 3,292 SY of 4" overlay. For this RFP, patching was grouped into 7 different areas, as described below and identified in detail in the RFP. This project was publicly bid and was on par with PWD's estimated costs. The areas selected are based on the 2020 roadway condition study which graded the roads based on condition, PWD Staff inspections, and resident feedback. The 7 areas are described below and the attached maps:

1. Area 1 – The Landings
2. Area 2 – Pioneer Ridge
3. Area 3 – Johnstown Farms
4. Area 4 – Old Town
5. Area 5 – Country Acres
6. Area 6 – LCR 3 (High Plains Blvd)
7. Area 7 – WCR 13 (Colorado Blvd)

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P: 970.587.4664 | 450 S. Parish Ave, Johnstown CO 80534 | F: 970.587.0141

For Phase II, the Town issued an RFP and received 2 responses detailed below:

Contractor	Total Bid Price
Martin Marietta Materials	\$699,309.00
Asphalt Specialties Co.	\$558,332.65

After careful review of each of the responses, Staff recommends awarding the bid to Asphalt Specialties as the low bid.

The scope of work in Phase II includes the 4” overlay of the existing High Plains Blvd. (HPB) from Ronald Reagan Blvd. to Highway 34 at a cost of \$95,131.05 (included in the \$558,332.65 bid price). This section of roadway was previously approved by Council in Phase I, but the selected contractor did not have the proper equipment to complete the dirt road section and was unable to perform this work. PWD Staff included this section of HPB in the Phase II RFP to receive competitive bids and to ensure this work would be completed before the first snowfall. As Council is aware, the Town intends to reroute this roadway to the east. Placing this interim improvement onto HPB would allow for the road to continue to operate effectively while we design and plan this construction. It would also eliminate the need for the Town to deploy our grader to this location for regular weekly maintenance. It is estimated the roadway improvements would be sufficient for about 3 years.

Funding for the Pavement Maintenance Program was approved for FY 2023 at a total of \$1.1MM. For Phase I approved in August, the total project cost is \$976,551.45 which includes the base bid of \$642,208.55 and the addition of HPB north of Highway 60 at a total cost of \$334,342.90. Based on both Phase I and Phase II total costs, the FY 2023 Pavement Maintenance Program budget is proposed to be \$1,534,884.10 as shown in the table below. Staff would also request an allocation \$30,000 which is roughly 2% for quantity adjustments for the project.

Pavement Scoping Phase	Cost
Phase I – PMP (with addition)	\$976,551.45
Phase II – Patching	\$558,332.65
Total	\$1,534,884.10

LEGAL ADVICE:

The Town Attorney has reviewed and accepted the language in the Town’s Professional Services Agreement to be utilized for contract execution.

FINANCIAL ADVICE:

Total funding requested for both Phase I and II will total \$1,534,884.10 and may necessitate a budget amendment at the end of the year. The initial FY 2023 allocation for the Pavement Maintenance Program is \$1.1MM.

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RECOMMENDED ACTION: Staff recommends awarding the contract for the 2023 Pavement Maintenance Program, Phase II to Asphalt Specialties, Co., Inc.

SUGGESTED MOTIONS:

For Approval: I move to approve the Phase II Pavement Maintenance Program to include \$30,000 in contingency for both Phase I and Phase II pavement quantity adjustments in the field only and authorize the Town Manager to execute the contract.

For Denial: I move to deny the Phase II Pavement Maintenance Program as presented.

Reviewed and Approved for Presentation,

Town Manager

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