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TOWN COUNCIL AGENDA COMMUNICATION

AGENDA DATE:	February 19, 2025
SUBJECT:	Alfred Benesch & Company Contract Modification Order #2 – Ultimate Design HWY60/Colorado Blvd Intersection Improvements
ACTION PROPOSED:	Consider Contract Amendment #2 by Alfred Benesch & Company
ATTACHMENTS:	 Change Order #02 Interim Configuration Ultimate Configuration Transportation Master Plan Roadway Plan
PRESENTED BY:	Brandon Torrez, Senior Project Manager

AGENDA ITEM DESCRIPTION:

On March 6, 2023, the Town Council approved a professional service proposal from JWO Engineering (JWO) for the design improvements for an interim intersection configuration at State Highway 60 (SH60) and Colorado Boulevard. The original project design cost was \$431,435.00. This interim configuration would consist of fixing the skew on Colorado Blvd., and widening this roadway west, to allow for both northbound and southbound traffic to have dedicated left, through, and right turn lanes. The interim improvements did not have any planned improvements on SH60 for adding additional through or dedicated turn lanes. However, in anticipation of adjacent development in the future, a conceptual ultimate configuration of improvements for the Colorado Blvd and SH60 intersection that meets the Town's design standards for major arterial roadways was also included.

Johnny Olson, Owner of JWO transitioned to work for Alfred Benesch & Company (Benesch) who was a subcontractor to JWO on the original proposal. Benesch resumed the responsibilities of the approved professional service agreement for services outlined above and provided 90% design documents in mid-December 2023 for the interim improvements.

Throughout 2024, interest and activity has increased in the general vicinity of SH 60 and Colorado Blvd. To facilitate potential development by adjacent property owners, the Public Works department is being proactive to the opportunity to construct the ultimate intersection configuration versus multiple phases of interim construction. Design and construction of the ultimate configuration will

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save the Town money by eliminating funds on an interim condition which would later be removed and replaced, saves time on construction duration, produces less inconvenience to the surrounding areas, and results in a higher quality product once complete.

To date, one change order was approved administratively, related only to an extension of time. From the original contract value of \$431,435.00, there is a remaining balance of \$124,514.00. Staff is request the use of the remaining balance, as well as additional funding in the amount of \$298,620.00 to support change order #2. Change order would be to complete the ultimate design at SH 60 and Colorado Boulevard. Inclusive of the two change orders, the total design project cost is proposed at \$730,055.00. Funding is in place for this additional design scope for this project within the 2025 Streets Capital Fund.

STRATEGIC PLAN ALIGNMENT:

- Organizational Excellence & Public Trust
 - Strengthen public trust and confidence
- Natural & Built Environment
 - Expect and encourage community centered design
- Quality Infrastructure & Facilities
 - o Ensure future viability of infrastructure and facilities
 - o Repair and maintain existing infrastructure, facilities and equipment

LEGAL ADVICE:

N/A

FINANCIAL ADVICE:

This change order would amend the contract amount with Benesch to an approved total of \$730,055.00.

RECOMMENDED ACTION: Staff supports the approval of the change order to approve project design costs totaling up to \$730,055.00.

SUGGESTED MOTIONS:

For Approval: I move to approve the change order from Alfred Benesch & Company, totaling \$730,055.00 and authorize the Town Manager to sign the Change Order.

For Denial: I move to deny the change order as presented by Alfred Benesch & Company.

Reviewed and Approved for Presentation,

Town Manager

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