

## RESOLUTION 2021-22

### **A RESOLUTION OF THE TOWN OF JOHNSTOWN, COLORADO, AMENDING REVENUES FOR THE FISCAL YEAR 2021 BUDGET**

**WHEREAS**, on December 14, 2020, the Town Council adopted, by Resolution No. 2020-39, the Fiscal Year 2021 Budget (“2021 Budget”); and

**WHEREAS**, new utility rates were implemented on January 1, 2021, providing receipts into the Water Fund and the Sewer Fund; and

**WHEREAS**, revenues have been evaluated and could be adjusted in the Water Fund and the Sewer Fund to increase clarity of information and improve the quality of usefulness of such information in the decision making process; and

**WHEREAS**, the Town is receiving a grant in the amount of \$1,900,000 from the Federal Government; and

**WHEREAS**, the Town Council agrees to modify revenues in the Water Fund and the Sewer Fund for the 2021 Budget, ensuring the budget will be in balance and that authorized budgeted revenues are amended, as required by law.

### **NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF JOHNSTOWN, COLORADO:**

#### Section 1. Sewer Fund:

Whereas, the Town Council of the Town of Johnstown determines that the Fiscal Year 2021 Sewer Fund revenues are hereby increased from \$57,774,700 to \$60,687,080 to reflect the increase in revenues from user charges and fees and a one-time federal grant of \$1,900,000.

#### Section 2. Water Fund:

Whereas, the Town Council of the Town of Johnstown determines that the Fiscal Year 2021 Water Fund revenues are hereby increased from \$10,245,844 to \$16,467,765, to reflect the increase in revenues from user charges and fees.

Section 2. Effective Date. This resolution shall become effective immediately upon adoption.

Section 3. Repealer. All resolutions, or parts thereof, in conflict with this resolution are hereby repealed, provided that such repealer shall not repeal the repealer clauses of such resolution nor revive any resolution thereby.

Section 4. Certification. The Town Clerk shall certify to the passage of this resolution and make not less than one copy of the adopted resolution available for inspection by the public during regular business hours.

**ADOPTED THIS 19<sup>th</sup> DAY OF JULY, 2021.**

**TOWN OF JOHNSTOWN**

BY: \_\_\_\_\_  
Gary Lebsack, Mayor

**ATTEST:**

Diana Seele, Town Clerk