

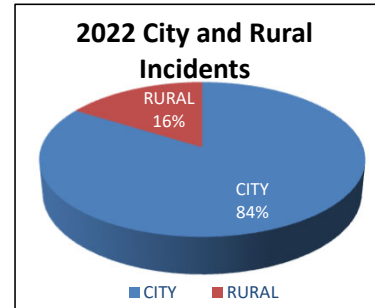
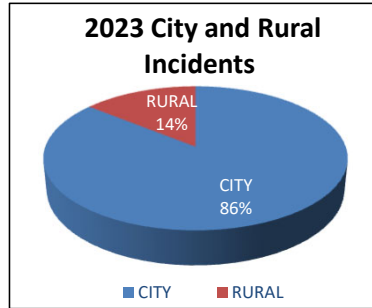
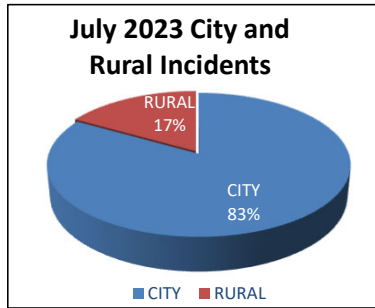
LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



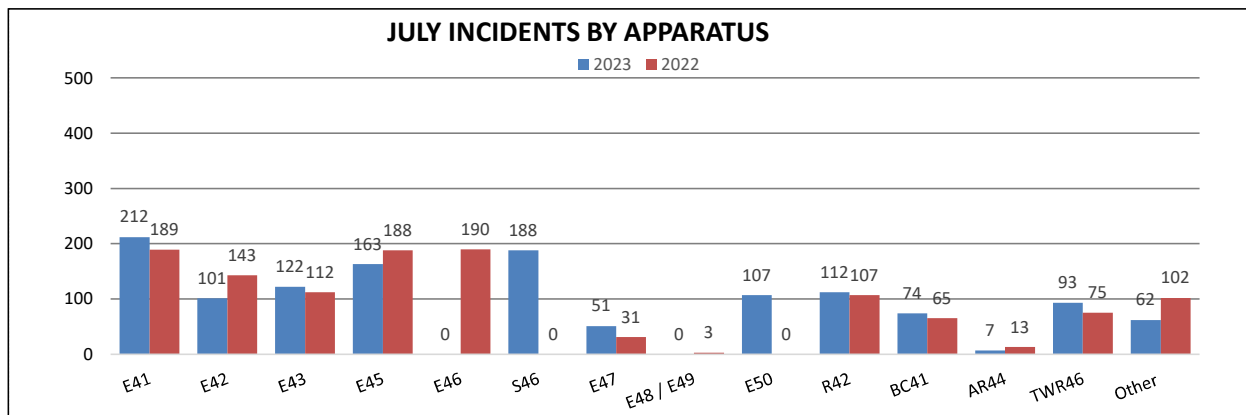
OPERATIONS DIVISION

JULY LFRA CITY AND RURAL INCIDENTS			
City 2023	City 2022	Rural 2023	Rural 2022
767	764	155	151
YTD Total	YTD Total	YTD Total	YTD Total
5338	5059	884	978



PROPERTY VALUE		
Fire Incidents	JULY 2023	JULY 2022
Fire Incidents Total	6	9
Fire Incidents with Property Damage	6	9
Total Dollar Value of Property	\$ 549,200	\$ 2,205,863
Total Dollar Amount of Property Saved	\$ 387,800	\$ 2,017,650
Total Property Loss	\$ 161,400	\$ 188,213
% of Determined Fire Causes (Incendiary, Natural, Accidental)	100%	89%

MUTUAL / AUTO AID				
Month	Aid Given		Aid Received	
	2023	2022	2023	2022
January	9	20	8	18
February	3	15	16	16
March	32	11	8	28
April	19	14	9	14
May	27	20	12	12
June	22	8	9	16
July	28	17	10	12
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
Year to Date	140	105	72	116



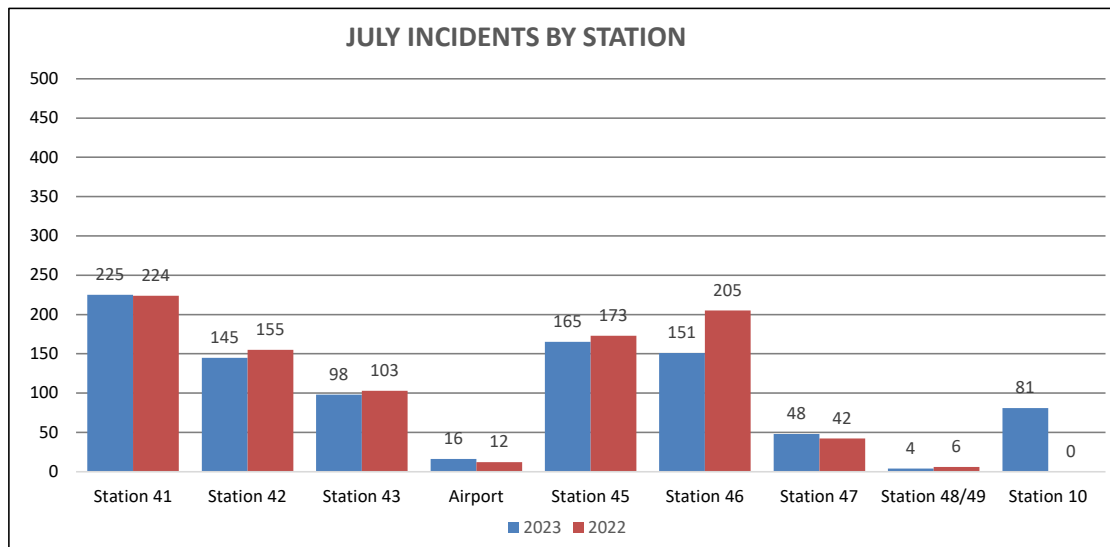
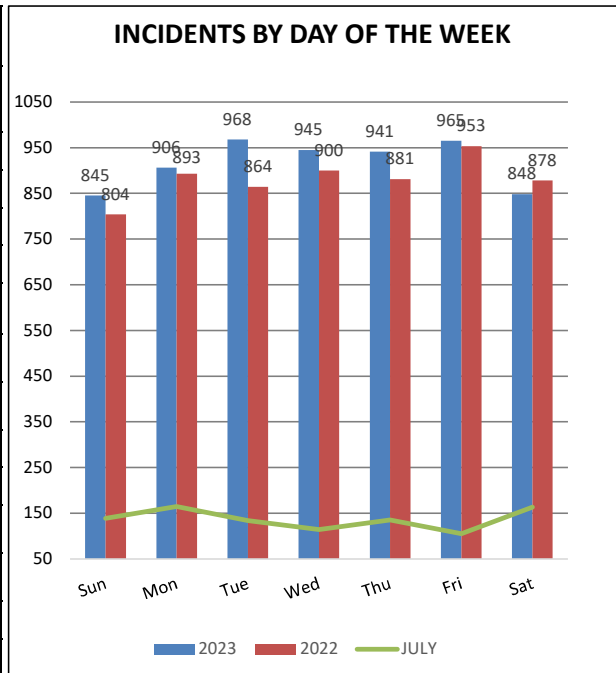
LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



OPERATIONS DIVISION

INCIDENTS BY TYPE				
JULY	City 2023	City 2022	Rural 2023	Rural 2022
Structure Fires	5	3	1	1
Vehicle Fires	0	1	2	0
Other Fires	3	2	0	2
Other Fire Response	81	79	15	14
Total Fire - Structure & Other	89	85	18	17
Grass & Wildland Fire / Unauthorized Burning	5	5	3	7
EMS - Medical Responses / Motor Vehicle Accidents	525	535	108	97
Technical Rescue	15	8	3	9
Hazardous Materials	16	15	5	3
Aircraft Rescue Fire Fighting - Aircraft Fire	0	10	0	0
Aircraft Rescue Fire Fighting - Standby and other ARFF activity	6	0	0	0
Other Response	111	106	18	18
TOTAL INCIDENTS	767	764	155	151



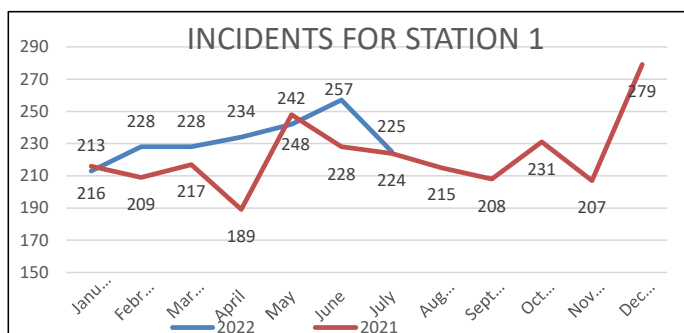
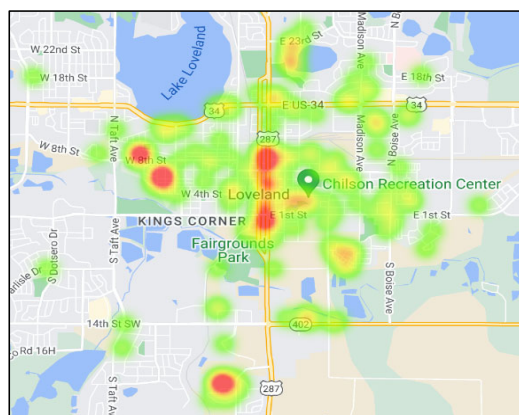
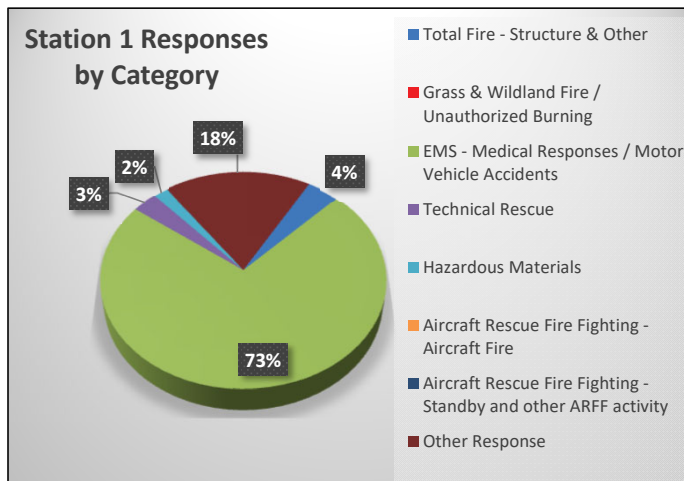
LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



OPERATIONS STATION 1

FIRE DISTRICT RESPONSES BY THE NUMBERS							
Type	JULY 2023	JULY 2022	% Change	YTD 2023	YTD 2022	% Change	Examples
Structure Fires	1	2	-50%	14	17	-18%	Residential, Commercial
Vehicle Fires	0	1	-100%	5	8	-38%	Single Passenger, Commercial
Other Fires	1	0	100%	6	9	-33%	Outside rubbish fire
Other Fire Response	7	2	250%	40	36	11%	Carbon monoxide incident, Power line down
Total Fire - Structure & Other	9	5	80%	65	70	-7%	
Grass & Wildland Fire / Unauthorized Burning	0	3	-100%	10	45	-78%	Natural vegetation, Cultivated trees
EMS - Medical Responses / Motor Vehicle Accidents	164	164	0%	1295	1131	15%	Medical services, Motor Vehicle accident
Technical Rescue	7	2	250%	33	12	175%	Rope rescue, Dive rescue, Motor vehicle extrication
Hazardous Materials	4	4	0%	34	37	-8%	Chemical spill, Gas leak
Aircraft Rescue Fire Fighting - Aircraft Fire	0	0	0%	0	0	0%	Aircraft fire
Aircraft Rescue Fire Fighting - Standby and other ARFF activity	0	0	0%	0	0	0%	Special event firewatch
Other Response	41	46	-11%	225	237	-5%	Service call, smoke or odor removal
TOTAL INCIDENTS	225	224	0%	1662	1532	8%	



2023 Total Incidents for Station 1	2022 Total Incidents for Station 1
1662	1532

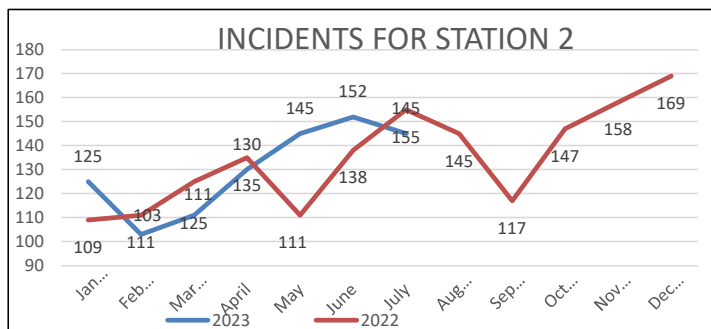
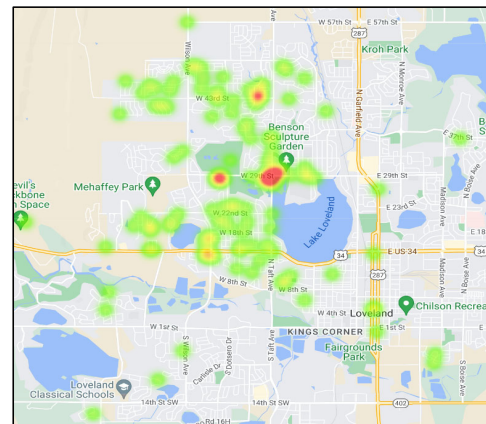
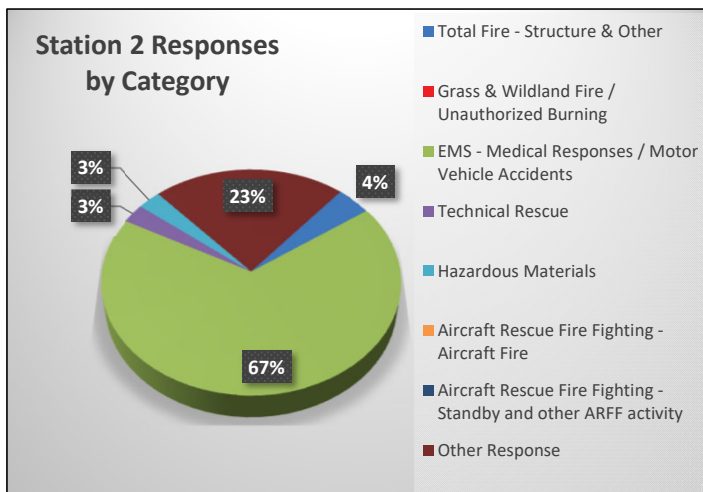
LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



OPERATIONS STATION 2

FIRE DISTRICT RESPONSES BY THE NUMBERS							
Type	JULY 2023	JULY 2022	% Change	YTD 2023	YTD 2022	% Change	Examples
Structure Fires	1	0	100%	6	3	100%	Residential, Commercial
Vehicle Fires	0	0	0%	2	1	100%	Single Passenger, Commercial
Other Fires	1	1	0%	6	2	200%	Outside rubbish fire
Other Fire Response	4	2	100%	15	15	0%	Carbon monoxide incident, Power line down
Total Fire - Structure & Other	6	3	100%	29	21	38%	
Grass & Wildland Fire / Unauthorized Burning	0	1	-100%	4	11	-64%	Natural vegetation, Cultivated trees
EMS - Medical Responses / Motor Vehicle Accidents	98	109	-10%	651	617	6%	Medical services, Motor Vehicle accident
Technical Rescue	4	2	100%	13	10	30%	Rope rescue, Dive rescue, Motor vehicle extrication
Hazardous Materials	4	5	-20%	20	28	-29%	Chemical spill, Gas leak
Aircraft Rescue Fire Fighting - Aircraft Fire	0	0	0%	0	0	0%	Aircraft fire
Aircraft Rescue Fire Fighting - Standby and other ARFF activity	0	0	0%	0	0	0%	Special event firewatch
Other Response	33	35	-6%	202	197	3%	Service call, smoke or odor removal
TOTAL INCIDENTS	145	155	-6%	919	884	4%	



2023 Total Incidents for Station 2	2022 Total Incidents for Station 2
919	884

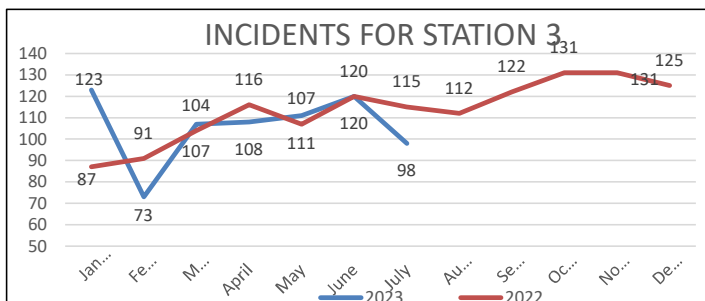
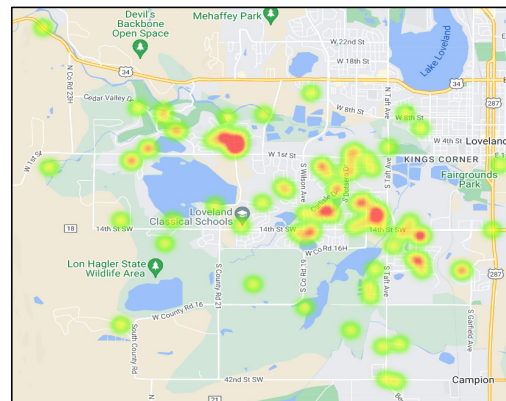
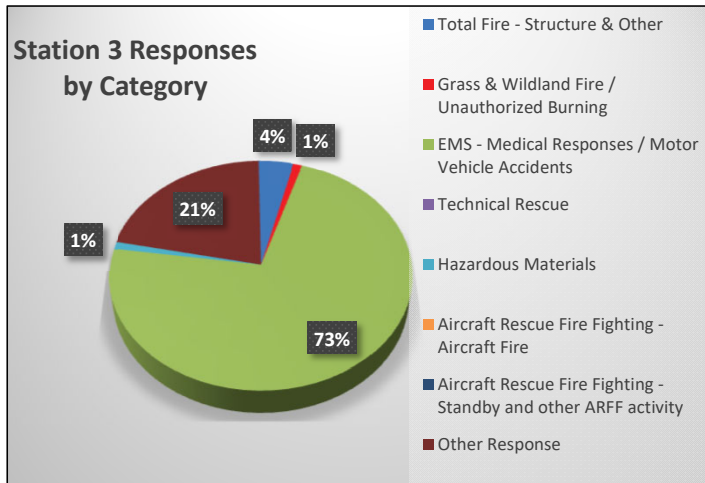
LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



OPERATIONS STATION 3

FIRE DISTRICT RESPONSES BY THE NUMBERS							
Type	JULY 2023	JULY 2022	% Change	YTD 2023	YTD 2022	% Change	Examples
Structure Fires	1	0	100%	3	7	-57%	Residential, Commercial
Vehicle Fires	0	0	0%	1	0	100%	Single Passenger, Commercial
Other Fires	0	0	0%	0	2	-100%	Outside rubbish fire
Other Fire Response	3	2	50%	17	11	55%	Carbon monoxide incident, Power line down
Total Fire - Structure & Other	4	2	100%	21	20	5%	
Grass & Wildland Fire / Unauthorized Burning	1	0	100%	8	13	-38%	Natural vegetation, Cultivated trees
EMS - Medical Responses / Motor Vehicle Accidents	71	68	4%	508	500	2%	Medical services, Motor Vehicle accident
Technical Rescue	0	1	-100%	4	8	-50%	Rope rescue, Dive rescue, Motor vehicle extrication
Hazardous Materials	1	3	-67%	8	17	-53%	Chemical spill, Gas leak
Aircraft Rescue Fire Fighting - Aircraft Fire	0	0	0%	0	0	0%	Aircraft fire
Aircraft Rescue Fire Fighting - Standby and other ARFF activity	0	10	-100%	0	0	0%	Special event firewatch
Other Response	21	31	-32%	194	170	14%	Service call, smoke or odor removal
TOTAL INCIDENTS	98	115	-15%	743	728	2%	



2023 Total Incidents for Station 3	2022 Total Incidents for Station 3
743	728

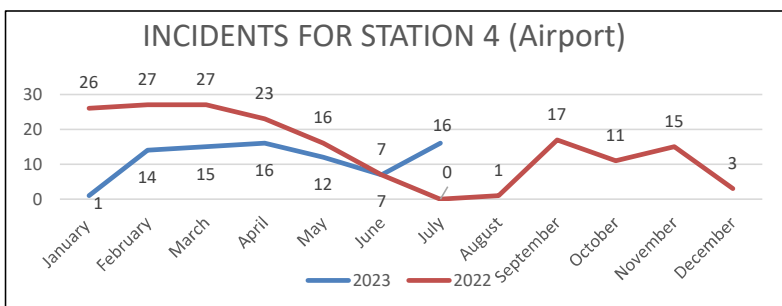
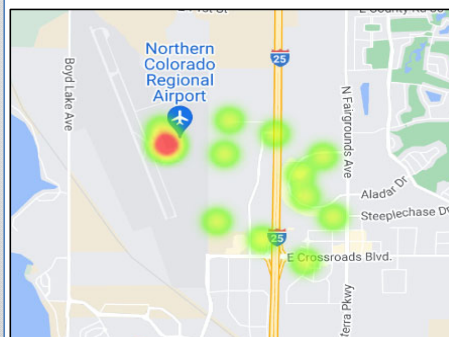
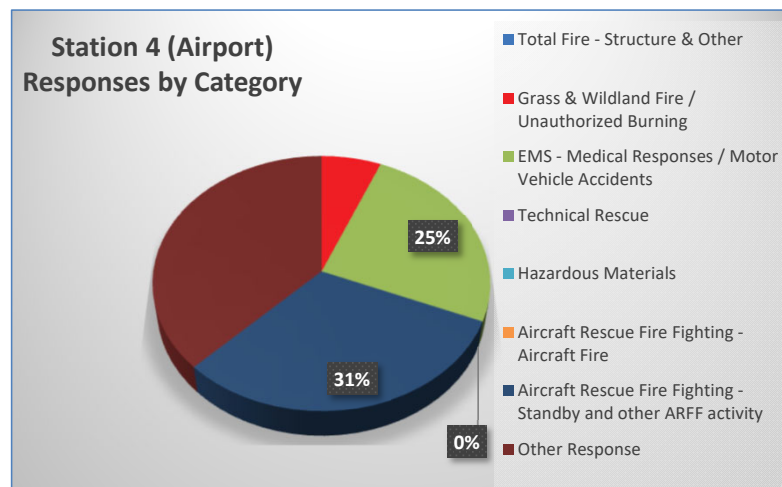
LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



OPERATIONS STATION 4 (Airport)

FIRE DISTRICT RESPONSES BY THE NUMBERS							
Type	JULY 2023	JULY 2022	% Change	YTD 2023	YTD 2022	% Change	Examples
Structure Fires	0	0	0%	0	0	0%	Residential, Commercial
Vehicle Fires	0	0	0%	0	0	0%	Single Passenger, Commercial
Other Fires	0	0	0%	0	0	0%	Outside rubbish fire
Other Fire Response	0	0	0%	1	0	100%	Carbon monoxide incident, Power line down
Total Fire - Structure & Other	0	0	0%	1	0	100%	
Grass & Wildland Fire / Unauthorized Burning	1	0	100%	1	0	100%	Natural vegetation, Cultivated trees
EMS - Medical Responses / Motor Vehicle Accidents	4	0	100%	30	8	100%	Medical services, Motor Vehicle accident
Technical Rescue	0	0	0%	0	0	0%	Rope rescue, Dive rescue, Motor vehicle extrication
Hazardous Materials	0	0	0%	3	3	0%	Chemical spill, Gas leak
Aircraft Rescue Fire Fighting - Aircraft Fire	0	0	0%	0	0	0%	Aircraft fire
Aircraft Rescue Fire Fighting - Standby and other ARFF activity	5	0	100%	18	101	100%	Special event firewatch
Other Response	6	0	100%	33	26	27%	Service call, smoke or odor removal
TOTAL INCIDENTS	16	0	100%	86	138	-38%	



2023 Total Incidents for Station 4	2022 Total Incidents for Station 4
86	138

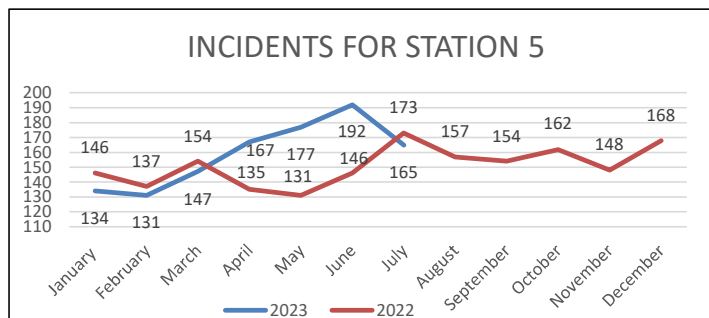
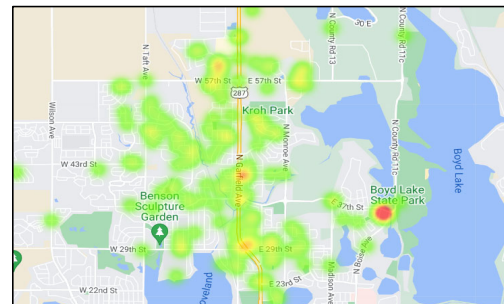
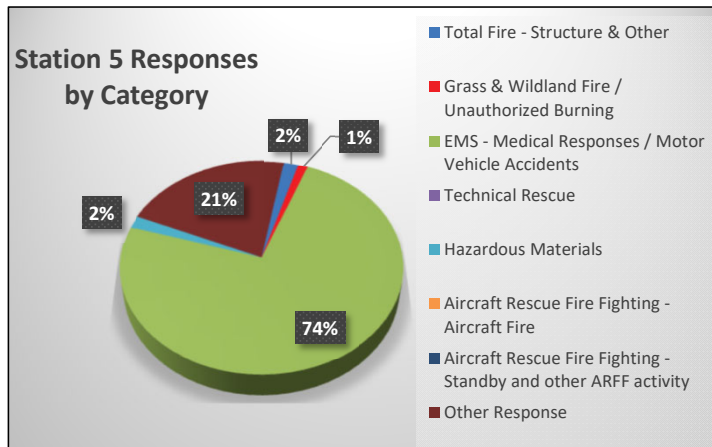
LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



OPERATIONS STATION 5

FIRE DISTRICT RESPONSES BY THE NUMBERS							
Type	JULY 2023	JULY 2022	% Change	YTD 2023	YTD 2022	% Change	Examples
Structure Fires	1	0	100%	7	4	75%	Residential, Commercial
Vehicle Fires	0	0	0%	6	0	100%	Single Passenger, Commercial
Other Fires	1	1	0%	5	5	0%	Outside rubbish fire
Other Fire Response	1	4	-75%	17	25	-32%	Carbon monoxide incident, Power line down
Total Fire - Structure & Other	3	5	-40%	0	0	0%	
Grass & Wildland Fire / Unauthorized Burning	2	2	0%	6	10	-40%	Natural vegetation, Cultivated trees
EMS - Medical Responses / Motor Vehicle Accidents	122	125	-2%	827	748	11%	Medical services, Motor Vehicle accident
Technical Rescue	0	4	-100%	5	14	-64%	Rope rescue, Dive rescue, Motor vehicle extrication
Hazardous Materials	3	4	-25%	30	21	43%	Chemical spill, Gas leak
Aircraft Rescue Fire Fighting - Aircraft Fire	0	0	0%	0	0	0%	Aircraft fire
Aircraft Rescue Fire Fighting - Standby and other ARFF activity	0	0	0%	0	0	0%	Special event firewatch
Other Response	35	33	6%	208	196	6%	Service call, smoke or odor removal
TOTAL INCIDENTS	165	173	-5%	1076	989	9%	



2023 Total Incidents for Station 5	2022 Total Incidents for Station 5
1076	989

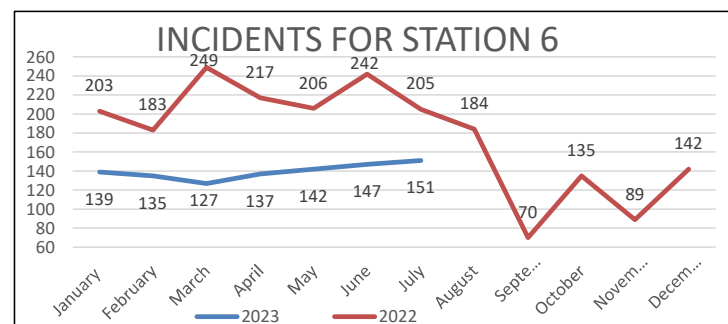
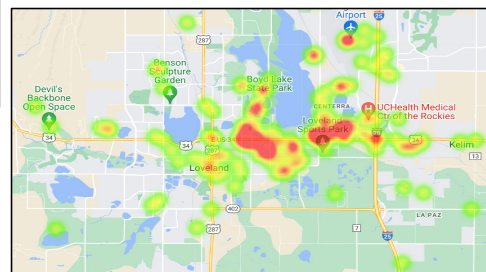
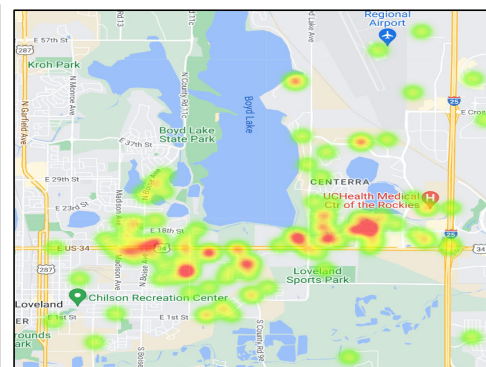
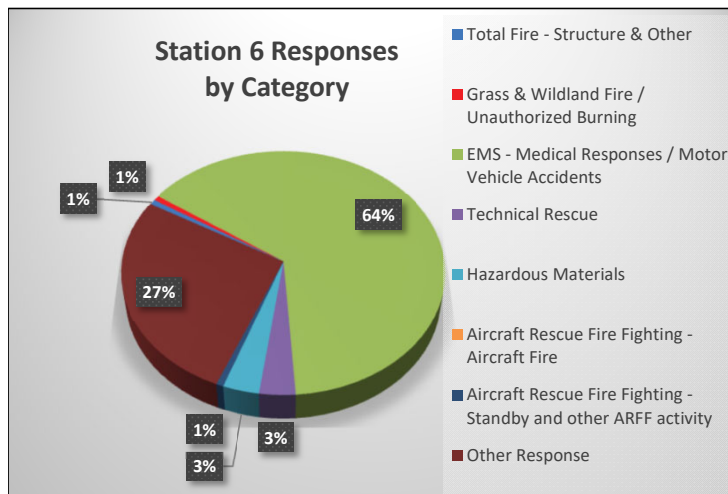
LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



OPERATIONS STATION 6

FIRE DISTRICT RESPONSES BY THE NUMBERS							
Type	JULY 2023	JULY 2022	% Change	YTD 2023	YTD 2022	% Change	Examples
Structure Fires	1	2	-50%	6	6	0%	Residential, Commercial
Vehicle Fires	0	0	0%	4	6	-33%	Single Passenger, Commercial
Other Fires	0	2	-100%	1	4	-75%	Outside rubbish fire
Other Fire Response	0	2	-100%	12	35	-66%	Carbon monoxide incident, Power line down
Total Fire - Structure & Other	1	6	-83%	23	51	-55%	
Grass & Wildland Fire / Unauthorized Burning	1	5	-80%	6	20	-70%	Natural vegetation, Cultivated trees
EMS - Medical Responses / Motor Vehicle Accidents	97	138	-30%	650	997	-35%	Medical services, Motor Vehicle accident
Technical Rescue	5	3	67%	17	21	-19%	Rope rescue, Dive rescue, Motor vehicle extrication
Hazardous Materials	5	1	400%	27	21	29%	Chemical spill, Gas leak
Aircraft Rescue Fire Fighting - Aircraft Fire	0	0	0%	0	0	0%	Aircraft fire
Aircraft Rescue Fire Fighting - Standby and other ARFF activity	1	0	100%	2	0	100%	Special event firewatch
Other Response	41	52	-21%	256	395	-35%	Service call, smoke or odor removal
TOTAL INCIDENTS	151	205	-26%	981	1505	-35%	



Squad 6

2023 Total Incidents for Station 6	2022 Total Incidents for Station 6
981	1505

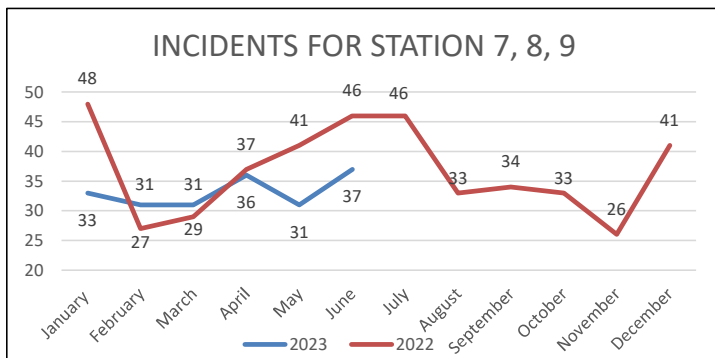
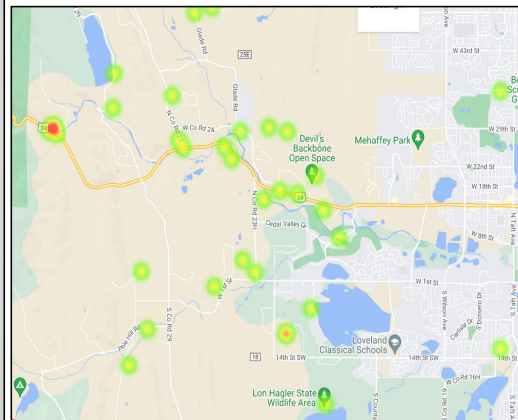
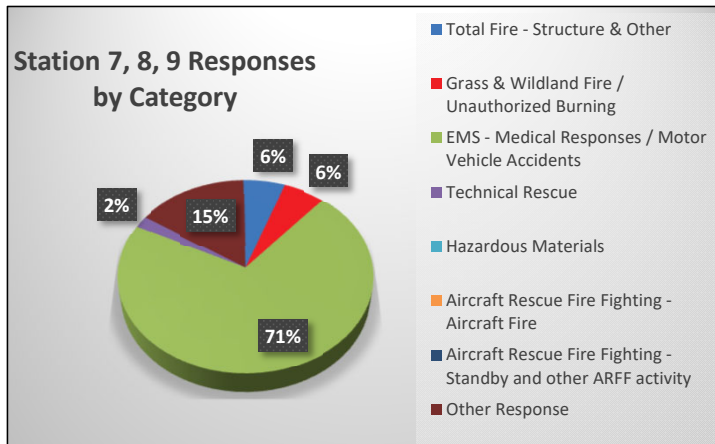
LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



OPERATIONS STATION 7, 8, 9

FIRE DISTRICT RESPONSES BY THE NUMBERS							
Type	JULY 2023	JULY 2022	% Change	YTD 2023	YTD 2022	% Change	Examples
Structure Fires	0	0	0%	1	0	100%	Residential, Commercial
Vehicle Fires	1	0	100%	3	1	200%	Single Passenger, Commercial
Other Fires	0	0	0%	0	0	0%	Outside rubbish fire
Other Fire Response	2	3	-33%	17	21	-19%	Carbon monoxide incident, Power line down
Total Fire - Structure & Other	3	3	0%	0	0	0%	
Grass & Wildland Fire / Unauthorized Burning	3	3	0%	11	12	-8%	Natural vegetation, Cultivated trees
EMS - Medical Responses / Motor Vehicle Accidents	37	30	23%	155	164	-5%	Medical services, Motor Vehicle accident
Technical Rescue	1	4	-75%	7	17	-59%	Rope rescue, Dive rescue, Motor vehicle extrication
Hazardous Materials	0	1	-100%	5	6	-17%	Chemical spill, Gas leak
Aircraft Rescue Fire Fighting - Aircraft Fire	0	0	0%	0	0	0%	Aircraft fire
Aircraft Rescue Fire Fighting - Standby and other ARFF activity	0	0	0%	0	0	0%	Special event firewatch
Other Response	8	5	60%	55	54	2%	Service call, smoke or odor removal
TOTAL INCIDENTS	52	46	13%	233	253	-8%	



2023 Total Incidents for Station 7, 8, 9	2022 Total Incidents for Station 7, 8, 9
233	253

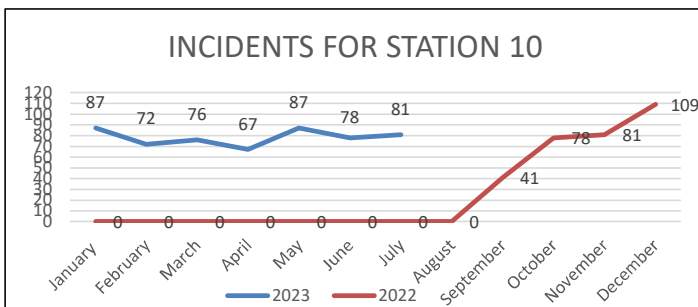
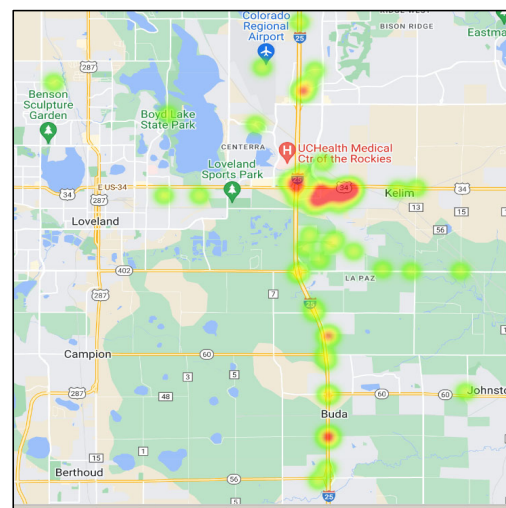
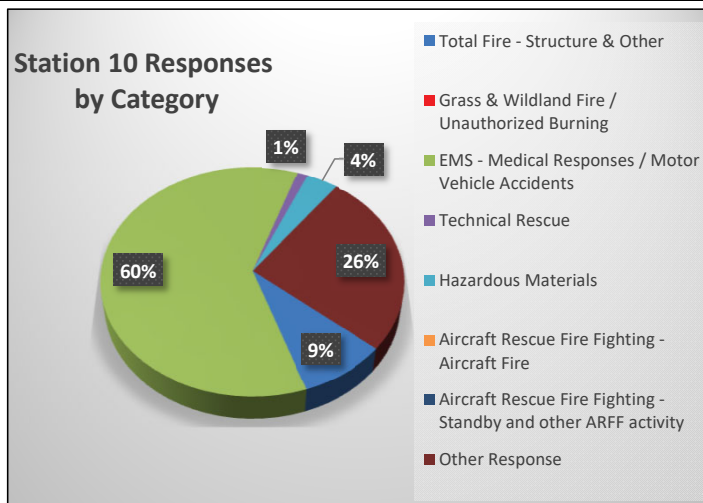
LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



OPERATIONS STATION 10

FIRE DISTRICT RESPONSES BY THE NUMBERS							
Type	JULY 2023	JULY 2022	% Change	YTD 2023	YTD 2022	% Change	Examples
Structure Fires	2	0	100%	3	0	100%	Residential, Commercial
Vehicle Fires	1	0	100%	3	0	100%	Single Passenger, Commercial
Other Fires	0	0	0%	0	0	0%	Outside rubbish fire
Other Fire Response	4	0	100%	9	0	100%	Carbon monoxide incident, Power line down
Total Fire - Structure & Other	7	0	100%	0	0	0%	
Grass & Wildland Fire / Unauthorized Burning	0	0	0%	0	0	0%	Natural vegetation, Cultivated trees
EMS - Medical Responses / Motor Vehicle Accidents	49	0	100%	355	0	100%	Medical services, Motor Vehicle accident
Technical Rescue	1	0	100%	10	0	100%	Rope rescue, Dive rescue, Motor vehicle extrication
Hazardous Materials	3	0	100%	10	0	100%	Chemical spill, Gas leak
Aircraft Rescue Fire Fighting - Aircraft Fire	0	0	0%	0	0	0%	Aircraft fire
Aircraft Rescue Fire Fighting - Standby and other ARFF activity	0	0	0%	4	0	1000%	Special event firewatch
Other Response	21	0	100%	158	0	100%	Service call, smoke or odor removal
TOTAL INCIDENTS	81	0	100%	537	0	100%	



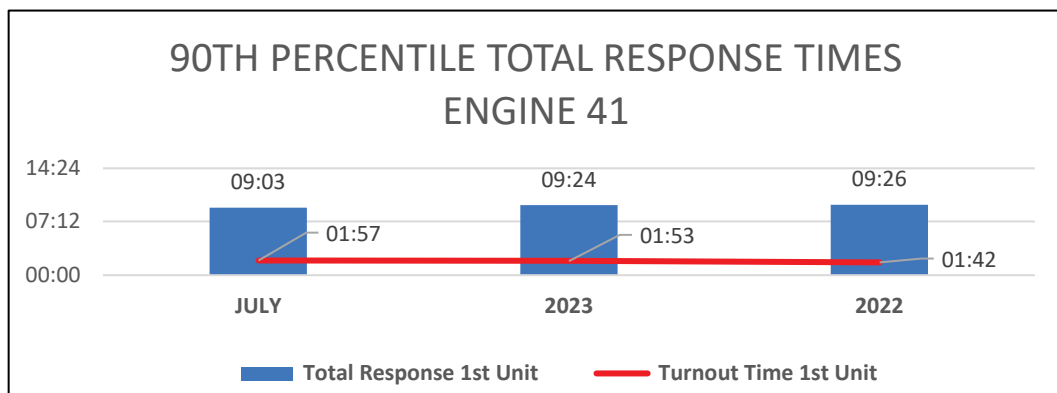
2023 Total Incidents for Station 10	537
2022 Total Incidents for Station 10	0

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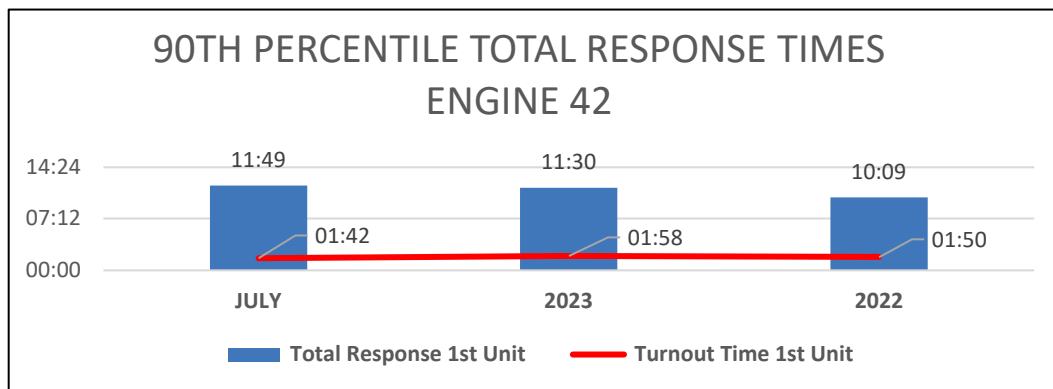
Incidents from 7/1/2023 through 7/31/2023



OPERATIONS DIVISION



90th Percentile Response Times Engine 41							
Year	Processing Time ERF	Turnout Time 1st Unit	Turnout Time ERF	Travel Time 1st Unit	Travel Time ERF	Total Response 1st Unit	Total Response ERF
JULY	03:02	01:57	01:54	05:55	06:49	09:03	10:59
2023	03:22	01:53	01:52	06:12	06:32	09:24	10:17
2022	03:10	01:42	01:47	06:25	07:04	09:26	10:37



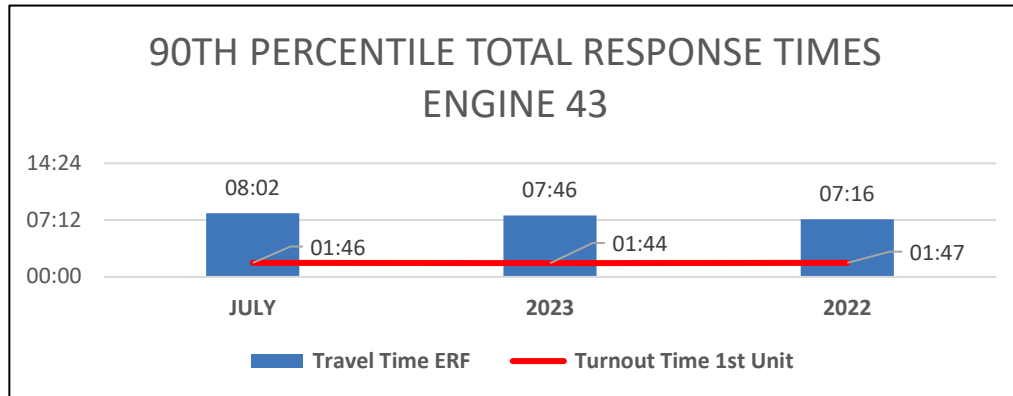
90th Percentile Response Times Engine 42							
Year	Processing Time ERF	Turnout Time 1st Unit	Turnout Time ERF	Travel Time 1st Unit	Travel Time ERF	Total Response 1st Unit	Total Response ERF
JULY	03:21	01:42	01:42	09:06	07:54	11:49	11:14
2023	03:40	01:58	01:55	07:52	07:18	11:30	11:16
2022	03:36	01:50	01:49	07:34	07:20	10:09	11:15

LFRA PERFORMANCE REPORT

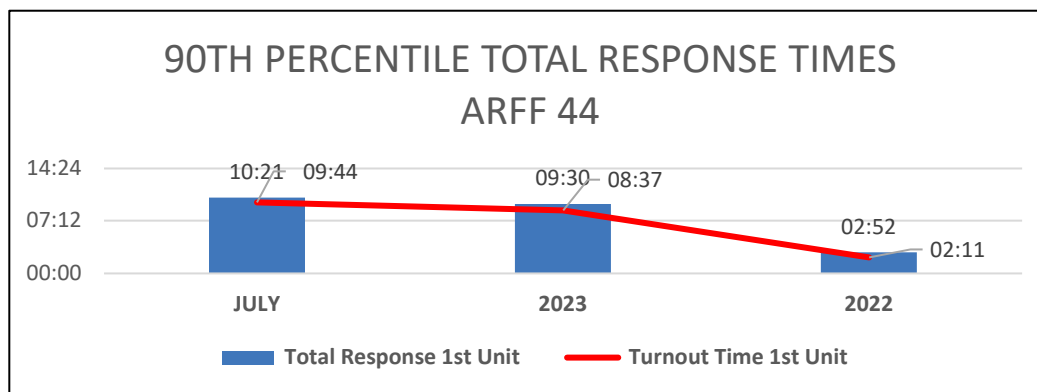
Incidents from 7/1/2023 through 7/31/2023



OPERATIONS DIVISION



90th Percentile Response Times Engine 43							
Year	Processing Time ERF	Turnout Time 1st Unit	Turnout Time ERF	Travel Time 1st Unit	Travel Time ERF	Total Response 1st Unit	Total Response ERF
JULY	02:55	01:46	01:47	07:43	08:02	10:32	11:54
2023	03:10	01:44	01:43	07:37	07:46	10:26	11:26
2022	03:11	01:47	01:47	07:28	07:16	10:18	10:54



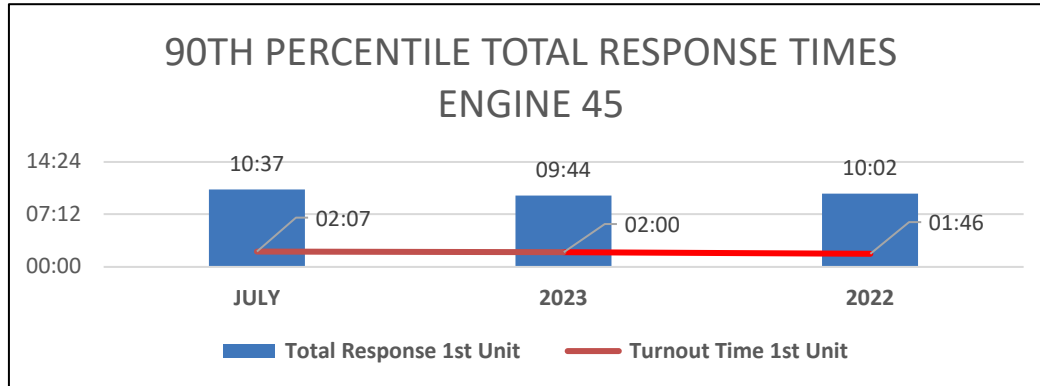
90th Percentile Response Times ARFF Engine							
Year	Processing Time ERF	Turnout Time 1st Unit	Turnout Time ERF	Travel Time 1st Unit	Travel Time ERF	Total Response 1st Unit	Total Response ERF
JULY	01:06	09:44	10:51	00:02	00:16	10:21	11:53
2023	00:57	08:37	11:01	00:02	00:03	09:30	11:40
2022	00:35	02:11	02:13	00:06	00:06	02:52	02:57

LFRA PERFORMANCE REPORT

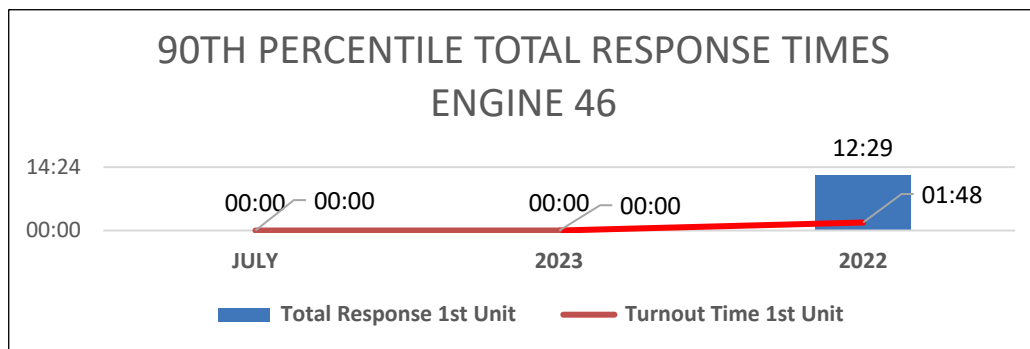
Incidents from 7/1/2023 through 7/31/2023



OPERATIONS DIVISION



90th Percentile Response Times Engine 45							
Year	Processing Time ERF	Turnout Time 1st Unit	Turnout Time ERF	Travel Time 1st Unit	Travel Time ERF	Total Response 1st Unit	Total Response ERF
JULY	02:53	02:07	02:01	07:22	06:45	10:37	10:36
2023	03:01	02:00	01:56	06:50	06:30	09:44	10:04
2022	02:59	01:46	01:50	07:13	06:54	10:02	10:46



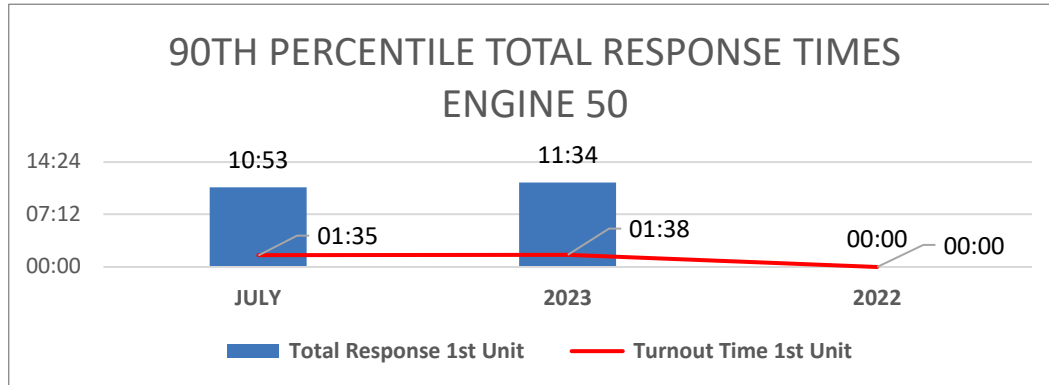
90th Percentile Response Times Engine 46							
Year	Processing Time ERF	Turnout Time 1st Unit	Turnout Time ERF	Travel Time 1st Unit	Travel Time ERF	Total Response 1st Unit	Total Response ERF
JULY	00:00	00:00	00:00	00:00	00:00	00:00	00:00
2023	00:00	00:00	00:00	00:00	00:00	00:00	00:00
2022	03:05	01:48	01:46	09:19	09:14	12:29	12:37

LFRA PERFORMANCE REPORT

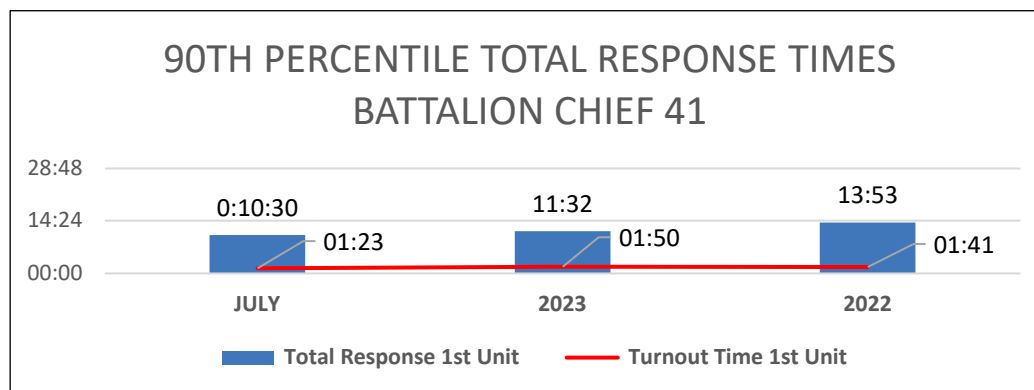
Incidents from 7/1/2023 through 7/31/2023



OPERATIONS DIVISION



90th Percentile Response Times Engine 50							
Year	Processing Time ERF	Turnout Time 1st Unit	Turnout Time ERF	Travel Time 1st Unit	Travel Time ERF	Total Response 1st Unit	Total Response ERF
JULY	02:33	01:35	01:37	08:19	08:44	10:53	11:51
2023	02:54	01:38	01:38	08:48	10:00	11:34	12:46
2022	00:00	00:00	00:00	00:00	00:00	00:00	00:00



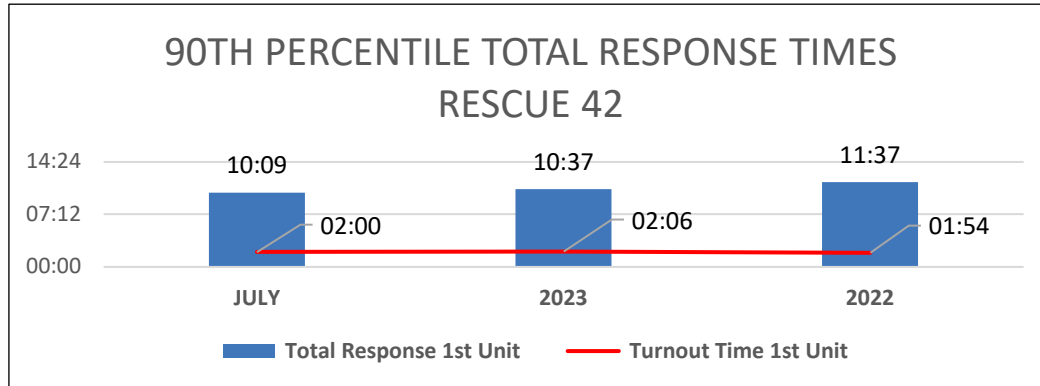
90th Percentile Response Times BC 41							
Year	Processing Time ERF	Turnout Time 1st Unit	Turnout Time ERF	Travel Time 1st Unit	Travel Time ERF	Total Response 1st Unit	Total Response ERF
JULY	04:19	01:23	02:09	08:25	11:03	0:10:30	13:37
2023	04:13	01:50	02:01	07:38	09:37	11:32	14:04
2022	04:26	01:41	01:55	10:53	11:08	13:53	15:51

LFRA PERFORMANCE REPORT

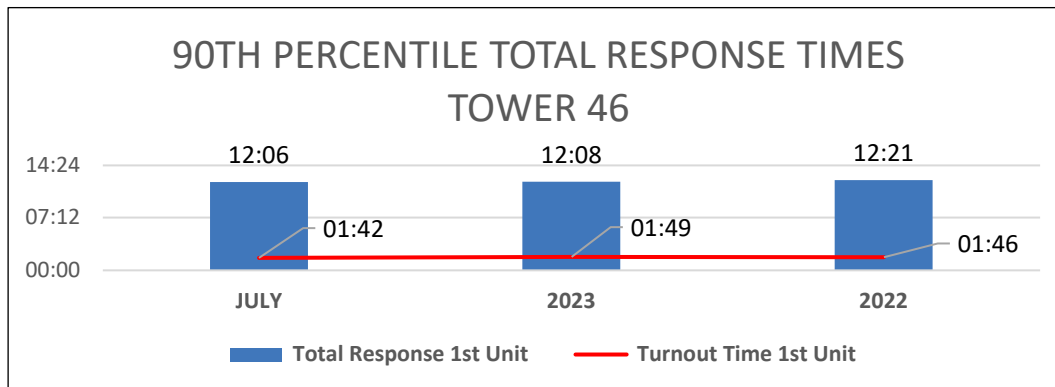
Incidents from 7/1/2023 through 7/31/2023



OPERATIONS DIVISION



90th Percentile Response Times Rescue 42							
Year	Processing Time ERF	Turnout Time 1st Unit	Turnout Time ERF	Travel Time 1st Unit	Travel Time ERF	Total Response 1st Unit	Total Response ERF
JULY	02:54	02:00	02:00	06:46	07:00	10:09	09:53
2023	03:23	02:06	02:01	07:33	07:28	10:37	10:59
2022	03:43	01:54	01:51	07:34	08:42	11:37	13:02



90th Percentile Response Times Tower 46							
Year	Processing Time ERF	Turnout Time 1st Unit	Turnout Time ERF	Travel Time 1st Unit	Travel Time ERF	Total Response 1st Unit	Total Response ERF
JULY	02:38	01:42	01:55	08:15	09:54	12:06	12:30
2023	03:09	01:49	01:57	09:18	09:21	12:08	13:10
2022	02:48	01:46	01:52	09:28	09:04	12:21	12:44

LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



TRAINING DIVISION

FULL TIME STAFF TRAINING HOURS										
Month	ARFF	Driver / Operator	EMS	Fire Fighter	Fire Officer	HazMat	Tech Rescue	Wildland Fire	Other	TOTAL
January-23	-	15.0	248.7	52.0	126.3	41.5	-	-	16.8	500.2
January-22	-	59.5	336.0	156.3	98.8	9.5	115.0	57.0	37.0	869.0
February-23	-	34.0	156.5	201.5	60.0	-	134.3	-	28.5	614.7
February-22	-	48.5	330.8	149.3	144.5	9.0	105.0	333.0	44.6	1,164.6
March-23	-	57.3	371.4	280.8	27.0	-	160.0	-	111.4	1,007.8
March-22	1.5	101.0	340.0	220.5	220.5	42.5	162.3	223.5	54.5	1,366.3
April-23	-	52.5	231.8	89.5	29.0	-	154.8	-	47.5	605.0
April-22	14.0	125.5	44.0	64.5	116.5	27.0	139.5	105.0	80.9	716.9
May-23	-	63.0	179.5	260.8	48.5	-	769.8	-	1.5	1,323.0
May-22	-	46.8	101.0	140.8	262.5	-	392.8	-	60.1	1,003.9
June-23	-	11.5	205.8	65.0	27.3	-	97.0	-	38.5	445.0
June-22	-	64.8	49.8	159.8	129.5	-	261.6	-	51.0	716.4
July-23	-	12.3	257.4	101.1	33.5	-	124.0	-	7.5	535.8
July-22	-	53.0	41.0	114.5	44.3	-	197.0	-	25.2	475.0
August-23										-
August-22	-	53.5	15.5	189.5	108.8	-	175.3	-	69.1	611.6
September-23										-
September-22	-	22.0	91.5	1,590.5	129.3	-	255.6	-	5.7	2,094.5
October-23										-
October-22	-	68.0	43.3	1,409.0	119.5	-	918.6	-	1.4	2,559.7
November-23										-
November-22	-	56.5	269.3	650.8	45.8	-	266.7	-	41.0	1,330.0
December-23										-
December-22		27.0	192.3	79.5	85.2		150.3		59.4	593.6
TOTAL 2023	-	245.5	1,651.0	1,050.6	351.5	41.5	1,439.7	-	251.5	5,031.2
TOTAL 2022	15.5	726.0	1,854.3	4,924.9	1,505.0	88.0	3,139.4	718.5	529.8	13,501.3

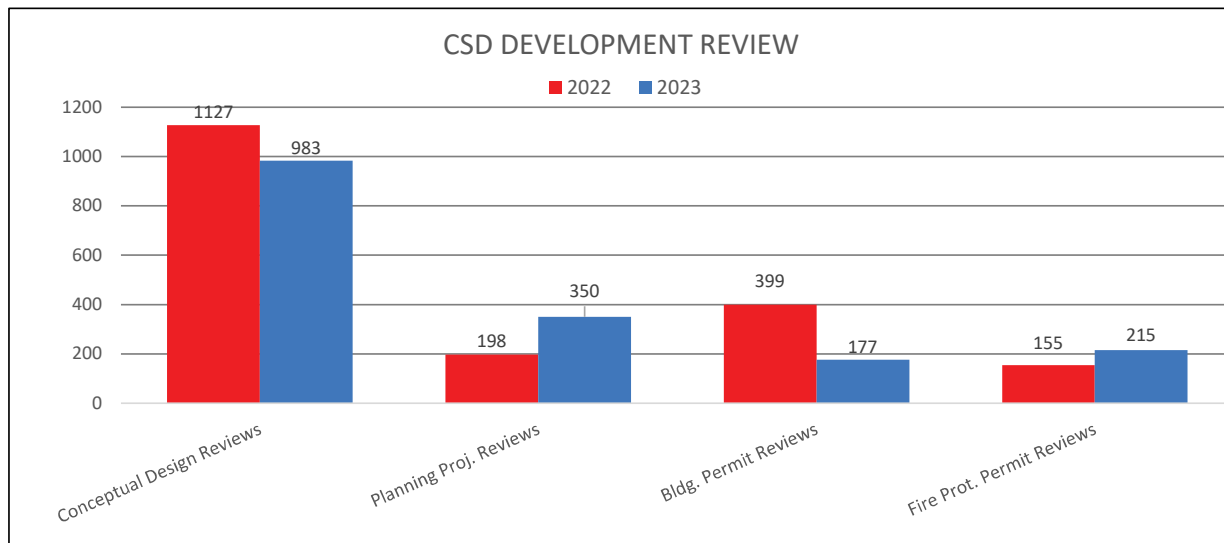
LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



COMMUNITY SAFETY DIVISION

DEVELOPMENT REVIEW STATISTICS					
	City	County	Johnstown	Totals	Hours
Conceptual Design Reviews	119	0	0	119	49
Previous Month	172	0	0	172	66
Year to Date Total	983	0	0	983	350
Previous Year to Date	1127	0	336	1127	446
Planning Project Reviews	19	4	1	24	47
Previous Month	34	3	0	37	80
Year to Date Total	191	19	5	215	442
Previous Year to Date	160	16	22	198	397
Building Permit Reviews	39	9	3	51	104
Previous Month	64	3	1	68	137
Year to Date Total	324	14	12	350	690
Previous Year to Date	359	7	33	399	821
Fire Protection Permit Reviews	20	0	1	21	60
Previous Month	30	0	2	32	80
Year to Date Total	155	5	17	177	450
Previous Year to Date	135	3	17	155	270
TOTAL REVIEWS YEAR TO DATE	1653	38	34	1725	
PREVIOUS YEAR TO DATE	1781	26	408	1879	



LFRA PERFORMANCE REPORT

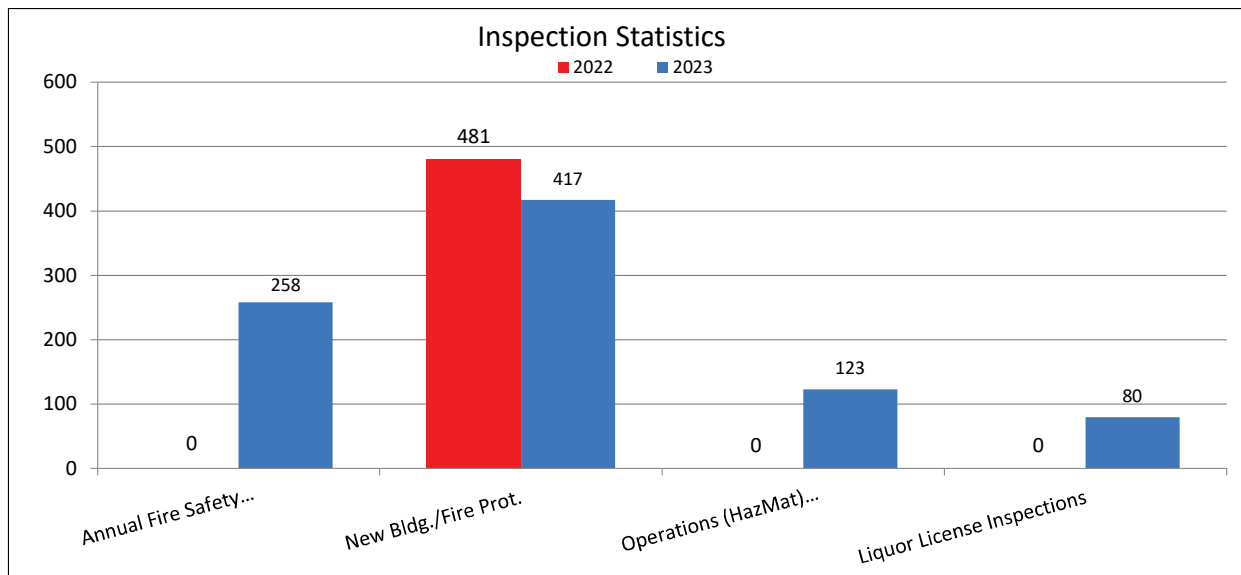
Incidents from 7/1/2023 through 7/31/2023



Community Safety Division

INSPECTION STATISTICS					
	City	County	Johnstown	Totals	Hours
Annual Fire Safety Inspections	30	0	2	32	258
Previous Month	0	6	3	9	0
Year to Date Total	236	10	27	273	273
Previous Year to Date*	0	0	0	0	0
New Bldg./Fire Protection System Insp	66	11	4	81	121.5
Previous Month	27	9	1	37	57
Year to Date Total	341	42	34	417	727.5
Previous Year to Date	388	18	75	481	960
Operational (HazMat) Inspections	10	0	1	11	0
Previous Month	24	6	2	32	0
Year to Date Total	104	7	12	123	1106
Previous Year to Date*	0	0	0	0	0
Liquor License Inspections	7	0	2	9	0
Previous Month	7	0	0	7	0
Year to Date Total	72	0	8	80	733
Previous Year to Date*	0	0	0	0	0
TOTAL INSPECTIONS YTD	594	52	64	710	1000.5
Previous Month	419	24	77	520	960
Year to Date Total	176	7	20	203	1839
Previous Year to Date	76	11	5	92	121.5

*Annual Fire Safety Inspections, Operational and Liquor License Inspections were not tracked in prior years



LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



Community Safety Division

CSD OTHER ACTIVITIES						
	City	County	Month Total	Previous Month	Previous Year to Date	Year to Date Total
Tents/Special Events	10	2	12	5	23	47
Burn Permits	0	9	9	5	198	216
Smoke/CO alarm service call	22	3	25	5	208	189
Mobile Food Trucks	28	0	28	8	0	113

HIGHLIGHTS / PROJECTS
2 staff members attended advanced training at the National Fire Academy in Emmetsburg, MD: "Plan Review of Fire Alarm System Installation" (1 week) and "Fire Investigation Essentials (2 weeks)
Food truck permitting planning meeting for 2024 with several City departments

STATISTICS	YEAR TO DATE	MONTH
Planning & Building Check-Ins Year to Date	880	107
Fire Protection Permits Average days in review		3.2
Percent within goal time	July	100%

LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



Public Outreach

COMMUNITY OUTREACH						
	Number of Events			Number of Contacts		
	July	2023	2022	July	2023	2022
Fire Station Tours	7	32		44	154	
Public Education Events	16	16		1855	4541	

336

PULSEPOINT			
	July	Previous Month	Year to Date <small>(Pulsepoint began in February 2023)</small>
Monthly Active Users (MAU)	3397	3271	13108
Total number of MAU with CPR alerts enabled	926	847	3485
CPR Alerts sent	4	5	17
Number of devices alerted to CPR needed events	4	27	56
Total number of incident notifications	92	94	384

SOCIAL MEDIA

Average post engagement 7.42% 2.19% 8.41% 10.64%	Post reactions and likes 4.7k	Post reach 149K 21K 2K 2.2k	Number of followers 20,033 3,648 4,177 269
		Number of posts 29 25 6 8	Post engagement 16k 2k 41 119

LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



FINANCE DIVISION

GENERAL FUND EXPENDITURE AND REVENUE SUMMARY							
EXPENDITURE	Original Budget	Current Budget	Expenditure	Enc	Total Available	Total % Available	Total % Spent
Personal Services	8,228,406	17,319,347	8,903,062	-	8,416,285	48.59	51.41
Supplies	260,922	787,352	236,983	92,352	458,016	58.17	41.83
Purchased Services	2,237,712	5,968,655	2,950,320	868,818	2,149,517	36.01	63.99
Transfers	-	336	-	-	-	-	-
Capital Outlay	138,954	341,400	337,596	13,470	(9,666)	(2.83)	102.83
Expenditure Total :	10,865,994	24,417,090	12,427,961	974,641	11,014,152	45.11	54.89
REVENUE	Original Budget	Current Budget	Total Revenue		Total Uncollected	Total % Uncollected	Total % Collected
Licenses & Permits :	210,000	250,000	156,105		93,895	37.56	62.44
Intergovern :	21,481,975	23,149,874	12,263,099		10,886,775	47.03	52.97
Charges For Services :	37,100	92,445	40,125		52,320	56.60	43.40
Miscellaneous :	3,000	94,000	24,195		69,805	-	-
Interest Income :	-	-	14,380		(14,380)	-	-
Revenue Total :	21,732,075	23,586,319	12,497,904		11,088,415	47.01	52.99
Contingency Reserve Fund Balance 2%	434,642						
Revenue Reserve Fund Balance 2%	50,852						
Facility Maintenance Fund 0.05%	-						
Strategic Plan Initiative Fund Balance	-						
Total ESTIMATED Fund Balance 6/30/2023	485,494						

Fund Balance does not include any current appropriations being considered

GENERAL FUND EXPENDITURE DETAIL							
EXPENDITURE	Original Budget	Current Budget	Expenditure	Enc	Total Available	Total % Available	Total % Spent
Station Operations							
Station Operations	7,168,014	14,922,980	7,407,423	5,042	7,510,515	50.33	49.67
Peer Support	1,926	3,850	-	-	3,850	100.00	-
Health & Wellness	46,236	1,001,275	201,506	713,550	86,219	8.61	91.39
Canyon Stations 8&9	17,400	34,800	11,560	-	23,240	66.78	33.22
Drone Program	3,300	6,600	175	-	6,425	97.35	2.65
Honor Guard	3,798	7,600	664	-	6,936	91.26	8.74
Station Management	40,278	90,760	67,251	231	23,278	25.65	74.35
SubTotal : Station Operations	7,280,952	16,067,865	7,688,579	718,823	7,660,463	47.68	52.32
Technical Response							
Wild Land	10,752	21,500	3,442	-	18,058	83.99	16.01
HazMat	8,346	16,700	8,049	401	8,250	49.40	50.60
Tac Fire	3,948	7,890	3,635	-	4,255	53.93	46.07
USAR Urban Search & Rescue	10,800	44,000	24,485	15,859	3,656	8.31	91.69
Water Rescue	17,076	88,650	52,710	11,417	24,523	27.66	72.34
ARFF	3,264	6,525	-	-	6,525	100.00	-
SubTotal : Technical Response	54,186	185,265	92,321	27,677	65,267	35.23	64.77
Equipment Maint & Replacement							
Information Technology	106,494	221,790	102,372	26,184	93,235	42.04	57.96
SubTotal : Equip Maint & Repl	106,494	221,790	102,372	26,184	93,235	42.04	57.96

LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



FINANCE DIVISION

GENERAL FUND EXPENDITURE DETAIL cont ...							
EXPENDITURE	Original Budget	Current Budget	Expenditure	Enc	Total Available	Total % Available	Total % Spent
Administration							
Emergency Management	94,632	394,361	216,732	6,010	171,620	43.52	56.48
Administration	781,044	1,960,566	1,042,051	86,626	831,889	42.43	57.57
City Service Provisions	779,700	1,559,400	779,700	-	779,700	50.00	50.00
SubTotal : Administration	1,655,376	3,914,327	2,038,483	92,635	1,783,209	45.56	54.44
Risk Reduction & Readiness							
Community Safety	477,672	995,320	978,892	819	15,609	1.57	98.43
Training	77,718	188,405	49,467	-	138,938	73.74	26.26
Logistics	1,213,596	2,843,782	1,477,847	108,503	1,257,432	44.22	55.78
SubTotal : Risk Reduction & Readiness	1,768,986	4,027,507	2,506,206	109,322	1,411,979	35.06	64.94
Expenditure Total :	10,865,994	24,416,754	12,427,961	974,641	11,014,152	45.11	54.89

GENERAL FUND REVENUE DETAIL							
REVENUE	Original Budget	Current Budget	Total Revenue	Total Uncollected	Total % Uncollected	Total % Collected	
Station Operations							
Refunds /Rebates	-	-	43,561	(43,561)	-	-	
Miscellaneous	-	-	(42,068)	42,068	-	-	
Standby Reimbursements (Misc)	1,000	1,000	-	1,000	100.00	-	
Canyon Battalion Revenue	-	-	-	-	-	-	
Subtotal : Station Operations	1,000	1,000	1,493	(493)	(49.28)	149.28	
Technical Response and Systems							
Hazmat Mitigation	-	-	-	-	-	-	
Other	-	-	-	-	-	-	
SubTotal : Technical Response and Systems	-	-	-	-	-	-	
Risk Reduction & Readiness							
Miscellaneous	1,000	92,000	3,942	88,058	95.72	4.28	
Academy Training	30,000	30,000	37,596	(7,596)	(25.32)	125.32	
Proceeds On Sale Of Asset	-	-	-	-	-	-	
Special Events	70,000	110,000	39,050	70,950	64.50	35.50	
HazMat & Operations Permits	30,000	30,000	21,800	8,200	27.33	72.67	
Special Permits	6,000	6,000	2,400	3,600	60.00	40.00	
Mobile Food Vendor Permits & Inspections	-	-	2,250	(2,250)	-	-	
Building	85,000	85,000	74,505	10,495	12.35	87.65	
Contractor	6,000	6,000	3,500	2,500	41.67	58.33	
Firework Stand Review	13,000	13,000	12,600	400	3.08	96.92	
Rural Permits	60,000	60,000	54,570	5,430	9.05	90.95	
Planning Filing Fees	100	100	(1)	101	100.50	(0.50)	
Rural Planning Fees	6,000	6,000	2,050	3,950	65.83	34.17	
SubTotal : Risk Reduction & Readiness	307,100	438,100	254,262	183,838	41.96	58.04	

LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



FINANCE DIVISION

GENERAL FUND REVENUE DETAIL cont ...						
REVENUE	Original Budget	Current Budget	Total Revenue	Total Uncollected	Total % Uncollected	Total % Collected
Administration						
Interest	-	-	14,380	(14,380)	-	-
Federal Grants	-	926,302	1,760	924,542	99.81	0.19
State and Other Grants	-	-	-	-	-	100.00
Contribution - Rural Fire District	3,848,749	3,982,236	1,654,773	2,327,463	58.45	41.55
Other Agency Deployment	30,000	85,345	(1,365)	86,710	101.60	(1.60)
Other	10,000	10,000	654	9,346	93.46	6.54
Gifts/Donations	2,000	2,000	2,100	(100)	(5.00)	105.00
Canyon Battalion Donations	-	-	60	(60)	-	-
Workers' Compensation	-	-	-	-	-	-
Insurance Recoveries-Wk Comp, Prop & Casua	-	-	15,946	(15,946)	-	-
Contribution - Loveland	17,533,226	18,141,336	10,553,842	7,587,494	41.82	58.18
Transfers from other LFRA Funds	-	-	-	-	-	-
SubTotal : Administration	21,423,975	23,147,219	12,242,149	10,905,070	47.11	52.89
Revenue Total :	21,732,075	23,586,319	12,497,904	11,088,415	47.01	52.99
Unaudited Fund Balance Totals as of 6/30/2023						
604 General Fund (includes reserves)	453,603					
Canyon Battalion Fund Balance	31,891					
605 Employee Benefits Fund	455,449					
606 Fleet Replacement Fund	947,359					
607 Capital Projects Fund	653,986					
608 Impact Fee Fund	4,362,470					
<i>does not include \$800,000 debt reserve for Station 10 lease</i>						
<i>Estimated unaudited fund balances.</i>						

LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



FINANCE DIVISION

EMPLOYEE BENEFITS FUND EXPENDITURE AND REVENUE							
EXPENDITURE / REVENUE	Original Budget	Current Budget	Total Revenue / Expenditure	Enc	Total Available / Uncollected	Total % Available / Uncollected	Total % Spent / Collected
Fire Retirement Administration / Interest							
Expenditure	23,004	46,000	15,000	-	13,870	30.15	69.85
Revenue	46,000	46,000	33,316		12,684	27.57	72.43
Difference	22,996	-	18,316		(18,316)		
Medical Insurance							
Expenditure	950,352	1,751,700	941,324	-	(99,684)	(5.69)	105.69
Revenue	1,724,708	1,724,708	997,966		726,742	42.14	57.86
Difference	774,356	(26,992)	56,642		(83,634)		
Dental							
Expenditure	75,852	151,700	69,273	-	15,560	10.26	89.74
Revenue	138,828	138,828	68,766		70,062	50.47	49.53
Difference	62,976	(12,872)	(508)		(12,365)		
Vision							
Expenditure	13,398	26,800	9,160	-	8,944	33.37	66.63
Revenue	42,323	42,323	9,073		33,251	78.56	21.44
Difference	28,925	15,523	(88)				
Other Benefits (Short Term Disability, Long Term Disability, Life)							
Expenditure	122,802	168,585	72,412	-	70,068	41.56	58.44
Revenue	138,130	138,130	86,292		51,838	37.53	62.47
Difference	15,328	(30,455)	13,880		(44,336)		
DOLA Grant							
Expenditure	7,500	15,000	20,210	-	(5,210)	(34.73)	134.73
Revenue	15,000	15,000	4,950		10,050	67.00	33.00
Difference	7,500	-	(15,260)		15,260		
Total							
Expenditure	1,192,908	2,159,785	1,127,379	-	3,548	0.16	99.84
Revenue	2,104,988	2,104,988	1,200,362		904,626	42.98	57.02
Difference	912,080	(54,797)	72,983		(127,780)		

Revenue is a combination of Employee contributions and Employer contributions

LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023



FINANCE DIVISION

FLEET REPLACEMENT FUND EXPENDITURE AND REVENUE							
EXPENDITURE / REVENUE	Original Budget	Current Budget	Total Revenue / Expenditure	Enc	Total Available / Uncollected	Total % Available / Uncollected	Total % Spent / Collected
Apparatus Replacements	509,202	2,454,075	585,414	779	925,935	37.73	62.27
Tools/Equip (Non-Cap)	-	-	1,391	1,000	(2,391)		
Total Expenditure	509,202	2,454,075	586,805	1,779	923,544	37.63	62.37
Apparatus Replacements							
Fleet replacement includes:							
Battalion 41							
Engine 46							
Squad 46							
Engine 505							
Fire Chief vehicle							
Revenues							
LFRA Contribution	1,097,304	1,097,304	502,398		594,906	54.22	45.78
Interest/Gains	-	-	22,635		(22,635)	-	-
Total Revenue	1,097,304	1,097,304	525,033	-	572,271	52.15	47.85

CAPITAL PROJECTS FUND EXPENDITURE AND REVENUE							
EXPENDITURE / REVENUE	Original Budget	Current Budget	Total Revenue / Expenditure	Enc	Total Available / Uncollected	Total % Available / Uncollected	Total % Spent / Collected
Supplies	-	10,364	26,529	-	(98,165)	-	-
Services	-	88,509	9,950	-	22,863	-	-
Construction	-	(150,000)	(249,685)	-	99,685	-	-
Capital Equipment	-	492,086	-	-	476,343	-	-
SubTotal : 607 : LFRA Capital Projects	-	440,959	(213,205)	-	500,725		
Interest On Investments	-	-	41,575		(41,575)	-	-
Total Revenue	-	-	41,575		(41,575)	-	-

CAPITAL IMPACT FEES FUND EXPENDITURE AND REVENUE							
EXPENDITURE / REVENUE	Original Budget	Current Budget	Total Revenue / Expenditure	Enc	Total Available / Uncollected	Total % Available / Uncollected	Total % Spent / Collected
Principal & Interest Payments	-	-	590,034	-	(590,034)	-	-
Total Expenditure	-	-	590,034	-	(590,034)	-	-
Fire Protection	800,000	800,000	384,685		415,315	51.91	48.09
Interest On Investments	-	-	21,688		(21,688)		
Total Revenue	800,000	800,000	406,373		393,627	49.20	50.80

LFRA PERFORMANCE REPORT

Incidents from 7/1/2023 through 7/31/2023

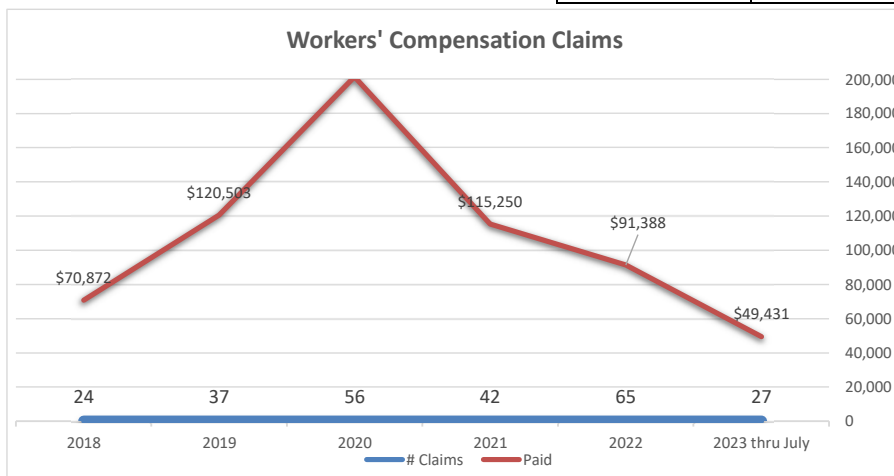


HUMAN RESOURCES DIVISION

LIABILITY CLAIMS												
TYPE	2023 thru July		2022		2021		2020		2019		2018	
	# Claims	Paid	# Claims	Paid	# Claims	Paid	# Claims	Paid	# Claims	Paid	# Claims	Paid
Auto	0	\$ -	0	\$ 85,000	4	\$ 130,122	4	\$ 23,603	8	\$ 28,618	3	\$ -
Building	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ -	5	\$ 102,721
Employer Liability	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ 3,500
General Liability	0	\$ -	1	\$ 3,500	2	\$ 1,639	1	\$ 1,500	3	\$ 385	1	\$ 5,227
TOTALS	0	\$ -	1	\$ 88,500	6	\$ 131,761	5	\$ 25,103	12	\$ 29,003	10	\$ 111,448

WORKERS' COMPENSATION CLAIMS		
Year	# Claims	Paid
2023 thru July	27	\$ 49,431
2022	65	\$ 91,388
2021	42	\$ 115,250
2020	56	\$ 201,497
2019	37	\$ 120,503
2018	24	\$ 70,872

CORA REQUESTS			
Month	Incident Report Requests	Personnel Requests	Fees Collected
Jul-23	10	0	\$0.00
Jun-23	24	0	\$0.00
May-23	20	0	\$0.00
Apr-23	11	0	\$0.00
Mar-23	9	0	\$33.58
Feb-23	10	0	\$15.00
Jan-23	27	0	\$30.00
Dec-22	12	0	\$0.00
Nov-22	19	0	\$0.00
Oct-22	10	0	\$0.00
Sep-22	17	0	\$0.00
Aug-22	14	0	\$0.00



PEER SUPPORT REPORT												
	Jan	Feb	March	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Employee Initiated	13	11	4	4	9	5						
Clinician Initiated	0	0	0	5	1	0						
Reach-Out	21	8	18	14	14	6						
Follow-Up	16	9	14	17	12	7						
Total Contacts	50	28	36	40	36	18	0	0	0	0	0	0
Total On-Duty Time	6.50	3.00	3.80	315.00	5.30	3.80						
Total Off-Duty Time	11.00	4.80	5.80	240.00	5.80	5.30						