



Town of Johnstown

TOWN COUNCIL AGENDA COMMUNICATIONS

AGENDA DATE: January 4, 2023

SUBJECT: Second Amendment to Intergovernmental Agreement
Between Town of Johnstown and Weld County
Reorganized School District RE-5J Concerning
Annexations and School Site Dedication for Payments In-
Lieu of School Site Purposes

ACTION PROPOSED: Consider the Second Amendment to Intergovernmental
Agreement Between Town of Johnstown and Weld County
Reorganized School District RE-5J

ATTACHMENTS:

1. Intergovernmental Agreement (IGA) – Second Amendment
2. Exhibit A
3. Exhibit B
4. Cash In-Lieu Memo to Board
5. Western Demographics Cash In-Lieu Analysis Report
6. Cash In-Lieu Rates Presentation

PRESENTED BY: Matt LeCerf, Town Manager

AGENDA ITEM DESCRIPTION:

On December 19, 2022, Town Council conducted a Public Hearing regarding the Second Amendment to the IGA between the Town of Johnstown and the RE-5J School District. This Amendment is designed to adjust the cash in-lieu fees assessed and collected by the RE-5J School District for the purposes of school expansions and site acquisitions related to meeting the needs and the demands of our youth, as it relates to their education. The cash in-lieu fees are assessed upon new residential construction in the Town of Johnstown. During the Public Hearing, there was one comment from a citizen who was neither for or against the item, but simply requested clarity around the purpose of the fee.

All information provided at both the Public Hearing and a prior work session are also provided as attachments to this item and are available to be shared with the Community. Based on the study completed by Western Demographics and the request made by the RE-5J School District, the fees would be updated as shown below. While there is a noticeable increase in the fee, it is

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also valid to recognize that property values and construction costs have increased for new facilities to meet the educational demands of our community.

	Current Rate	Proposed Rate
Single Family Detached	\$ 924	\$ 2,301
Single Family Attached	\$ 353	\$ 871
Apartment/Multifamily	\$ 613	\$ 1,514
Mobile Home	\$ 1,530	\$ 2,301

Upon approval of the IGA enclosed, the fee increase would go into effect immediately.

LEGAL ADVICE:

The IGA was drafted by the Town Attorney.

FINANCIAL ADVICE:

Not Applicable.

RECOMMENDED ACTION: Approve the Second Amendment to Intergovernmental Agreement Between Town of Johnstown and Weld County Reorganized School District RE-5J Concerning Annexations and School Site Dedication for Payments In-Lieu of School Site Purposes.

SUGGESTED MOTIONS:

For Approval: I move to approve the Second Amendment to Intergovernmental Agreement Between Town of Johnstown and Weld County Reorganized School District RE-5J Concerning Annexations and School Site Dedication for Payments In-Lieu of School Site Purposes.

For Denial: I move to deny the Second Amendment to Intergovernmental Agreement Between Town of Johnstown and Weld County Reorganized School District RE-5J Concerning Annexations and School Site Dedication for Payments In-Lieu of School Site Purposes.

Reviewed and Approved for Presentation,



Town Manager

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