

RESOLUTION 2023-19

A RESOLUTION OF THE TOWN OF JOHNSTOWN, COLORADO, AMENDING REVENUES AND EXPENDITURES FOR THE FISCAL YEAR 2022 BUDGET

WHEREAS, on December 13, 2021, the Town Council adopted, by Resolution No. 2021-46, the Fiscal Year 2022 Budget (“2022 Budget”); and

WHEREAS, revenues and expenditures have been evaluated and are being adjusted for the 2022 operating budget to increase clarity of information and improve the quality of usefulness of such information in the decision-making process; and

WHEREAS, the Town received a grant in the amount of \$25,000 from the Colorado Department of Local Affairs; and

WHEREAS, the Town Council agrees to modify revenues and agrees to modify appropriated expenditures for the 2022 Budget, ensuring the budget will be in balance and that authorized budgeted revenues and expenditures are amended, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF JOHNSTOWN, COLORADO:

Revenues

Section 1. Recreation Center Fund:

Whereas, the Town Council of the Town of Johnstown determines that the Fiscal Year 2022 Recreation Center Fund revenues from grant revenues are hereby increased from \$0 to \$25,000 to reflect an increase in revenues collected from the Pools Special Initiative 2022.

Expenditures

Section 2. Street and Alley Fund:

Whereas, the Town Council of the Town of Johnstown determines that the Fiscal Year 2022 Street and Alley Fund expenditure appropriations are hereby increased from \$6,368,400 to \$9,368,400 to reflect an increase in expenditures in the Pavement Maintenance Program.

Section 3. Recreation Center Fund

Whereas, the Town Council of the Town of Johnstown determines that the Fiscal Year 2022 Recreation Center Fund expenditure appropriations are hereby increased from \$500,000 to \$525,000 to reflect the increase in expenditures from the Pools Special Initiative 2022 grant.

Section 4. Effective Date. This resolution shall become effective immediately upon adoption.

Section 5. Repealer. All resolutions, or parts thereof, in conflict with this resolution are hereby repealed, provided that such repealer shall not repeal the repealer clauses of such resolution nor revive any resolution thereby.

Section 6. Certification. The Town Clerk shall certify to the passage of this resolution and make not less than one copy of the adopted resolution available for inspection by the public during regular business hours.

ADOPTED THIS 3rd DAY OF APRIL, 2023.

TOWN OF JOHNSTOWN

BY: _____
Gary Lebsack, Mayor

ATTEST:

Hannah Hill, Town Clerk