



# Town of Johnstown

## TOWN COUNCIL AGENDA COMMUNICATIONS

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**AGENDA DATE:** August 7, 2023

**SUBJECT:** Resolution 2023-30: Allocating Revenues Collected From The Library And Cultural Facilities Development Fee Between Library And Cultural Purposes

**ACTION PROPOSED:** Consider the Resolution as Presented

**ATTACHMENTS:** 1. Resolution 2023-30

**PRESENTED BY:** Matt LeCerf, Town Manager

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### AGENDA ITEM DESCRIPTION:

Enclosed for your review and consideration is Resolution 2023-30 which would establish a new distribution for the Library and Cultural Facilities Impact Fee. In 2022, the Town Council adopted new Impact Fees for a 5-year term based on a study completed by WEL Consulting, Inc. One of the updated impact fee types is a Library & Cultural Impact Fee which based on the study recommended a very moderate increase in the first year by \$55 dollars for a Single-Family Equivalent (SFE). The rate for 2023 currently is \$1,266. There has been an expressed interest in diversifying our cultural amenities to include both Public Art and Historical elements to compliment the Library component. The resolution presented would redistribute the Library and Cultural Impact Fee based on proportionate rates as follows:

Capital Use	Percentage	Dollar Amount for Remainder of 2023
Library	50%	\$633.00
Public Art	40%	\$506.40
Historical Applications	10%	\$126.60

Approval of the resolution as detailed would make this distribution effective October 1, 2023. It would continue until Council chooses to modify the distribution as it deems necessary and appropriate. As part of this realignment, the Town will plan to work with Council and the Community to establish an Art Program and Committee to establish a great Public Art presence

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in the community. The funding will also be used for Historical projects that benefit the community including, but not limited to the Parish House and other opportunities as they become available. The outcomes will create a more robust cultural development in the community.

**LEGAL ADVICE:**

The Town Attorney drafted the resolution.

**FINANCIAL ADVICE:**

NA

**RECOMMENDED ACTION:** Staff supports approval of Resolution 2023-30 as presented.

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**SUGGESTED MOTIONS:**

**For Approval:** I move to approve Resolution 2023-30 as presented.

**For Denial:** I move to deny Resolution 2023-30 as presented.

*Reviewed and Approved for Presentation,*



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Town Manager