



Town of Johnstown

TOWN COUNCIL CONSENT AGENDA COMMUNICATIONS

AGENDA DATE: August 7, 2023

SUBJECT: Water & Sewer Service Agreement – Roosevelt High School, with Weld County School District RE-5J, including the Sale of 46.24 AF of Water

ATTACHMENTS: 1. Water and Sewer Service Agreement with Exhibits

PRESENTED BY: Kim Meyer, Planning & Development Director

AGENDA ITEM DESCRIPTION:

The District has received approval of a Site Development Plan and building permits for multiple structures at recently-constructed Roosevelt High School for approximately 1500 students, on approximately 60 acres.

The annual in-building water demand is estimated at 9.53 acre-feet (AF), with annual permanent irrigation demand at 51.43 AF for 22.55 acres of landscaping, and 17.28 AF for areas intended for native grasses and temporary irrigation to establishment.

Development Component	Demand (AF/YR)	Consumption (AF/YR)
In-Building	9.53	0.48
Permanent Landscape Irrigation	51.43	43.72
Temporary Landscape Irrigation	17.28	14.69
Total	78.24	58.89

These numbers were provided by the District and reviewed and accepted by the Town’s contract water engineering firm.

The District will dedicate five (5) shares of non-adjudicated water to the Town, which will provide 32.00 AF of credit, leaving 46.24 AF needed to satisfy the water demand of the school. The Town has evaluated the potential impact and availability related to the Town’s water portfolio agreed to a cash-in-lieu purchase of water from the Town’s portfolio at a market rate of \$68,750 per acre-foot. To assist the District, the Town has agreed to accept payment in two installments – one due upon execution of this

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agreement, and a final payment due no later than April 30, 2024. The total payments will equal \$3,179,000.

All other elements of this agreement are in keeping with the Town's standard agreement template.

LEGAL ADVICE:

The agreement was prepared and reviewed by the Town Attorney.

FINANCIAL ADVICE:

Revenue from the sale of a portion of the Town's existing water portfolio was included in the 2023 Budget, therefore, no budget amendment is needed.

RECOMMENDED ACTION:

Approve the Water & Sewer Service Agreement for Roosevelt High School, with Weld County School District RE-5J, including the Sale of 46.24 AF of Water.

Reviewed and Approved for Presentation,



Town Manager