



# Town of Johnstown

## TOWN COUNCIL AGENDA COMMUNICATIONS

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**AGENDA DATE:** February 17, 2021

**SUBJECT:** CDOT Standard Utility Agreement - Contract 21-HA4-ZK-00027

**ACTION PROPOSED:** Consider Approval of the CDOT Standard Utility Agreement - Contract 21-HA4-ZK-00027

**ATTACHMENTS:** 1. State of Colorado - Standard Utility Agreement - Contract 21-HA4-ZK-00027

**PRESENTED BY:** Matt LeCerf, Town Manager

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### AGENDA ITEM DESCRIPTION:

Attached for your review and consideration is the CDOT Standard Utility Agreement - Contract 21-HA4-ZK-00027 between the Town and the State of Colorado. The scope of work includes for the Town to install additional waterlines parallel to Highway 60, and East of I-25 with the intent to take over three (3) existing water services with the ability to serve a total of five (5) properties currently in the Little Thompson Water District. The work will also include stormwater utility extensions on both sides of I-25, currently owned by the Town. In October 2020, Council approved acceptance of the services and water dedication for the water expansion when the work is completed. This project is in an effort to control utility construction costs associated with the North I-25 Expansion Project.

Currently based on the scope of work and the engineer's preliminary estimate, the cost of this project as outlined in the attached contract is \$634,066.95. The Town plans to bid this project out when design engineering is completed by CDOT. After the bid is opened, the Town and CDOT will review the bids and determine if an amendment needs to be completed to change the funds that will be provided for the project to be completed. The Town and CDOT have agreed that the Town will be reimbursed for the full cost of this work with the exception of one section of water service to a single customer on the Frontage Road, south of the I-25 & Highway 60 interchange. To serve this customer, a 4" line is planned to be installed. In this instance, the Town will have the ability to pay for the differential cost between the 4" line to a 12" line at its discretion. All

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other waterline extensions within this scope of work will be 12” and paid for through this contract agreement.

Council may recall a similar project agreement between the Town and the State for the installation of new waterline along the Frontage Road that is just south of Ronald Reagan Blvd. This contract and work are very similar in nature.

In anticipation of this project, funds for this work were included in the FY 2021 budget. Based on the fact that no design estimates were completed at the time, \$425,000 in expenditures and \$325,000 in revenues were included in the budget. This provided \$100,000 for the Town to utilize for upsizing of the line from a 4” to a 12” for better water distribution planning. The current estimates included in the contract agreement attached would suggest that a budget amendment appropriating funds for this project will be necessary, but there will also be a corresponding revenue reimbursement, resulting in a net zero change to the budget at the end of the FY 2021.

**LEGAL ADVICE:**

The Agreement was provided by CDOT.

**FINANCIAL ADVICE:**

A portion of funds have been obligated for the work in FY2021.

**RECOMMENDED ACTION:** Approve the CDOT Standard Utility Agreement - Contract 21-HA4-ZK-00027.

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**SUGGESTED MOTIONS:**

**For Approval**

I move to approve the CDOT Standard Utility Agreement - Contract 21-HA4-ZK-00027 as presented.

**For Denial**

I move we deny the CDOT Standard Utility Agreement - Contract 21-HA4-ZK-00027 as presented.

*Reviewed and Approved for Presentation,*



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Town Manager

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