



# Town of Johnstown

## TOWN COUNCIL AGENDA COMMUNICATIONS

---

**AGENDA DATE:** February 17, 2021

**SUBJECT:** 2021 – 2030 Capital Improvement Plan

**ACTION PROPOSED:** Consider Approval of the 10-Year Capital Improvement Plan

**ATTACHMENTS:** 1. Johnstown 2021 – 2030 Capital Improvement Plan

**PRESENTED BY:** Matt LeCerf, Town Manager

---

### AGENDA ITEM DESCRIPTION:

A capital improvement plan (CIP) is a community planning and fiscal management tool used to coordinate the location, timing and funding of capital improvements over a multi-year period. The goal of the CIP is to create a logical, data-driven, comprehensive, integrated and transparent capital investment strategy that addresses infrastructure needs, reflects community values, supports Town operations, programs and services and exemplifies financial and environmental best practices. By providing funding for strategic investments at a given time and location, the CIP helps ensure that development occurs consistent with a community's plans and visions.

The development of the Town of Johnstown CIP plays an important role in the Town's budget process. The upcoming year(s) of the CIP provides guidelines for near-term capital needs that should be considered when building the Town's 2021 Capital Budget. The Town of Johnstown's CIP is a ten-year plan that attempts to identify the needs of the community and indicates where the funding will need to originate during that ten-year period. In general, only projects/items that cost more than \$5,000 and have a useful life in excess of three years are included in the Town's CIP. Capital improvements refer to major, non-recurring physical expenditures such as land, buildings, public infrastructure, equipment and vehicles. The CIP is reviewed and updated on an annual basis. The current year CIP mirrors the capital projects approved in the FY2021 budget.

The CIP was developed with input from each department and their respective teammates within each department. We believe this document represents the needs of the organization for the benefit of the community. It is important to keep in mind that this is a living document as

*The Community That Cares*

[www.TownofJohnstown.com](http://www.TownofJohnstown.com)

P: 970.587.4664 | 450 S. Parish Ave, Johnstown CO | F: 970.587.0141

priorities and conditions can change from time to time based on realized weaknesses, opportunities, and unforeseen natural disasters to Town infrastructure.

**LEGAL ADVICE:**

Not Applicable

**FINANCIAL ADVICE:**

The CIP reflects long-term financial priorities of the Town related to capital projects.

**RECOMMENDED ACTION:** Approve the Johnstown 2021 – 2030 Capital Improvement Plan as presented.

---

**SUGGESTED MOTIONS:**

**For Approval**

I move to approve the Johnstown 2021 – 2030 Capital Improvement Plan as presented.

**For Denial**

I move we deny the Johnstown 2021 – 2030 Capital Improvement Plan as presented.

*Reviewed and Approved for Presentation,*



---

Town Manager