



# Update to District School Planning Standards & Methodology

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# Overview

- Weld RE-5J last updated its School District Planning Standards and Methodology in 2018.
- Board of Education presentation by Shannon Bingham from Western Demographics, Inc. on September 21, 2022.
- Planning Standards updated on November 4, 2022 to change high school enrollment from 975 to 1,350.
  - Reflects capacity of the New Roosevelt High School that is currently under construction.

# Proposed Cash in Lieu Rate Comparison

- Updated values based off costs associated with developed land with basic infrastructure.
  - street frontage, water, sewer, storm sewer, electric, gas, and telephone/broadband

## Proposed Cash in Lieu Rate Comparison

	<b>Current 2018 Rate</b>	<b>Proposed 2022 Rate</b>
Single Family Detached	\$ 924	\$ 2,301
Single Family Attached	\$ 353	\$ 871
Apartment/Multifamily	\$ 613	\$ 1,514
Mobile Home	\$ 1,530	\$ 2,301

# Comparison with Neighboring Districts

- Proposed rates are significantly higher than 2018 rates.
- Proposed rates are comparable to neighboring districts.

## Single Family Detached Rates

Weld RE-2 (Eaton)	\$	2,253
Weld RE-3J (Keenesburg)	\$	2,235
Weld RE-4 (Windsor)	\$	2,916
Weld RE-5J (Johnstown-Milliken)	\$	2,301
Weld RE-6 (Greeley-Evans)	\$	2,498
Weld RE-7 (Kersey)	\$	1,723

# Requested Board Action

- District administration is seeking board approval to begin discussions with district's municipalities using the updated rates as presented.
- This change would realign the district's cash in lieu rates with updated financial and demographic information and make the district more in-line with neighboring districts.
- Once discussions have concluded, district administration will seek board approval on the agreed upon rates.