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TOWN COUNCIL AGENDA COMMUNICATIONS

AGENDA DATE: July 15, 2024

SUBJECT: Contract Amendment to Existing Burns & McDonnell Engineering Company, Inc Contract for Work Authorization 3 Engineering Construction Services on the Water Treatment Plant Project

ACTION PROPOSED: Consider Approving the Contract Amendment With Burns & McDonnell Engineering Company, Inc

ATTACHMENTS: 1. Contract Amendment No 7 Work Authorization 3 GMP Engineering Construction Services

PRESENTED BY: Ellen Hilbig, Utilities Director

AGENDA ITEM DESCRIPTION:

Enclosed for your review and consideration is a request to approve a Contract Amendment in the amount of \$2,836,594 to Burns & McDonnell Engineering Company, Inc for the performance of Engineering Construction Services during the construction period of Work Authorization 3 for the new Water Treatment Plant Project.

The scope of the engineering construction services primarily involves quality assurance/quality control, construction/contract administration, and a resident project representative. These services have been budgeted to correlate with the Guaranteed Maximum Price (GMP) construction schedule of reaching substantial completion in December of 2026 and are based on at the 100% project design documents.

The Town budgeted \$30 million in 2024 for the Water Treatment Plant project and will be required to address project funding to cover the total project costs in budget years 2025 & 2026. Below is a summary of total project expenses to date. The Town anticipates additional funds will need to be allocated for the following items: Contract with Xcel for onsite electrical & transformer, Contract for materials testing services, Contract for additional SCADA services and Owners contingency.

The Community that Cares

Project Expenses to Date:

B&M Engineering Design (9-8-21)	\$ 3,495,382.00
B&M Pilot Study (9-8-21)	\$ 831,280.00
Owners Representative Contract (7-6-22)	\$ 460,700.00
MWH CMaR Services (2-6-23)	\$ 229,080.00
Membrane Equipment Selection (2-13-23)	\$ 130,000.00
XCEL Offsite Improvements (3-18-24)	\$ 571,434.31
MWH Construction WA3 GMP (7-15-24)	\$ 85,111,388.00
<u>B&M Engineering Construction Services</u>	<u>\$ 3,718,616.00</u>
Total	\$ 94,547,881.31

STRATEGIC PLAN ALIGNMENT:

- Healthy & Resilient Economy
 - *Drive projects/initiatives that promote Johnstown as a premier destination for business*
- Quality Infrastructure & Facilities
 - *Ensure future viability of infrastructure and facilities*
 - *Repair and maintain existing infrastructure, facilities and equipment*

LEGAL ADVICE:

The contract amendment template was reviewed and approved by Town Attorney.

FINANCIAL ADVICE:

The Town budgeted \$30 million in 2024 for the Water Treatment Plant project and will be required to address project funding to cover total project costs in budget years 2025 & 2026.

RECOMMENDED ACTION:

Staff supports approval of the Contract Amendment for Engineering Construction Services with Burns & McDonnell Engineering Company, Inc in the amount of \$2,836,594

SUGGESTED MOTIONS:

For Approval: I Move to Approve the Contract Amendment for Engineering Construction Services with Burns & McDonnell Engineering Company, Inc in the Amount of \$2,836,594 as Presented.

For Denial: I Move to Deny the Contract Amendment for Engineering Construction Services.

Reviewed and Approved for Presentation,



Town Manager