

Town of Johnstown

TOWN COUNCIL AGENDA COMMUNICATIONS

AGENDA DATE: August 21, 2023

SUBJECT: Intergovernmental Agreement (IGA) for the Weld County Transit

Program to Operate in the Town of Johnstown in Order to Provide

Service for Residents of the Town

ACTION PROPOSED: Consider the Intergovernmental Agreement for the Weld County

Transit Program to Provide Service for Residents of the Town of

Johnstown

ATTACHMENTS: 1. Intergovernmental Agreement Between Weld County and the

Town of Johnstown

2. Professional Service Agreement Between Weld County and Via

Mobility

PRESENTED BY: Matt LeCerf, Town Manager

AGENDA ITEM DESCRIPTION:

Enclosed for your review and consideration is an Intergovernmental Agreement for the Weld County Transit Program to operate in the Town of Johnstown to provide service for residents of the Town. In May of 2022, the Town was presented with an opportunity for a partnership between Weld County and the Town of Johnstown to apply for MMOF (Multimodal Transportation and Mitigations Options Fund) grant funds. Prior to this application and opportunity, there was a pilot program that indicated there was a need in the community, based on the fact that the Town had the highest ridership of all the pilot participants.

The MMOF grant was approved in 2022 and services commenced effective August 1, 2023. The grant will provide on demand transit services to residents of the Town of Johnstown, Town of LaSalle, and unincorporated Weld County. The transit service will be provided by Via Mobility for residents aged 55 and better, operating Monday – Friday from 8:00 am – 4:30 pm, with 40 hours weekly of "in-service" time. The IGA presented identifies the Town's financial obligations to total \$48,473.40. The structure of the Town's payments is such that we will pay 50% during FY2023 and the second amount will be billed by Weld County in January of 2024. The MMOF grant funds are expected to run for a term of two years. It is not exactly clear at this time what that two-year period expires since we are not the direct recipients

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of the grant. Consequently, the IGA presented for approval considers that if all funds are not expended, that the outstanding amount not expended will be refunded back to the Town on a prorated basis.

LEGAL ADVICE:

The Town Attorney has reviewed and amended the IGA as presented.

FINANCIAL ADVICE:

Total financial outlay is \$48,473.40 and this will be split equally between FY2023 and FY2024.

RECCOMMENDED ACTION: Staff recommends approval of the IGA between Weld County and the Town of Johnstown.

SUGGESTED MOTIONS:

<u>For Approval:</u> I move to approve the Intergovernmental Agreement for the Weld County On-Demand Transit Program to Operate in the Town of Johnstown in Order to Provide Service for Residents of the Town.

For Denial: I move to deny the Intergovernmental Agreement for the Weld County On-Demand Transit Program to Operate in the Town of Johnstown in Order to Provide Service for Residents of the Town.

Reviewed and Approved for Presentation,

Town Manager