

ORDINANCE #2025-002 (EXHIBIT A)
CITY OF JONESBORO
FY2024 BUDGET TRANSFER OR AMENDMENTS

DEPARTMENT NUMBER /NAME: 1300 Mayor and Council DATE: 3/3/2025

FUND: 100

Amendment number
2025-002

TRANSFER FROM:

Dept.	Account Number	Account Name	Original Budget	Amended Budget	Net Change
1300	52-3420	NEWSLETTER	6,500.00	5,100.00	(1,400.00)
1300	52-3502	MTRAVEL - MESSICK	2,500.00	1,500.00	(1,000.00)
1300	52-3504	TRAVEL - POWELL	2,500.00	1,800.00	(700.00)
1300	52-3701	EDUC/TRAINING - D DIXON	2,000.00	1,000.00	(1,000.00)
1300	52-3702	EDUC/TRAINING - MESSICK	2,000.00	1,000.00	(1,000.00)
1300	52-3703	EDUC/TRAINING - LESTER	2,000.00	1,000.00	(1,000.00)
1300	52-3704	EDUC/TRAINING - POWELL	2,000.00	500.00	(1,500.00)
1300	52-3705	EDUC/TRAINING - A. DIXON	2,000.00	1,000.00	(1,000.00)
1300	52-3707	EDUC/TRAINING - MILLER	2,000.00	1,000.00	(1,000.00)
1300	53-1110	OFFICE SUPPLIES	1,000.00	274.00	(726.00)
1300	53-1130	UNIFORMS	3,500.00	500.00	(3,000.00)
1300	53-2000	SPEC INIT-LESTER	1,000.00	100.00	(900.00)
3200	52-1290	OTHER PROFESSIONAL SERVICES	342,495.35	298,428.35	(44,067.00)
Total Decrease					(58,293.00)

TRANSFER TO:

Dept.	Account Number	Account Name	Original Budget	Amended Budget	Total Change
1300	51-1100	MAYOR/COUNCIL SALARIES	73,920.00	77,860.00	3,940.00
1300	51-2100	GROUP INSURANCE		4,169.00	4,169.00
1300	51-2200	SOCIAL SECURITY	4,588.00	4,804.00	216.00
1300	51-2300	MEDICARE	1,073.00	1,124.00	51.00
1300	51-2700	WORKER'S COMPENSATION	1,100.00	1,156.00	56.00
1300	52-1210	ATTORNEY & LEGAL FEES		48,121.00	48,121.00
1300	52-3230	CELLULAR FEES	3,465.00	3,807.00	342.00
1300	52-3503	TRAVEL-LESTER	2,500.00	2,728.00	228.00
1300	52-3600	DUES & FEES	600.00	829.00	229.00
1300	53-1111	MISC SUPPLIES	1,500.00	1,771.00	271.00
1300	53-2002	SPEC INIT-POWELL	\$71.00	\$72.00	1.00
1300	53-2004	SPEC INIT-DIXON	499.00	534.00	35.00
1300	53-2006	SPEC INIT-MAYOR	\$97.00	\$729.00	633.00
1300	53-2007	SPEC INIT - MILLER	\$1,000.00	\$1,001.00	1.00
		Total Increase	\$90,413.00	\$148,705.00	\$58,293.00
		NET CHANGE			\$0.00

JUSTIFICATION:

These transfers are necessary to appropriate funds for overages resulting from underbudgeting line items for FY 2024.

Department Director: Dr. Donya Sartor	City Manager ChaQuias Miller Thornton Recommend Approval: Yes / No Date: 03/03/2025	Mayor's Approval Dr. Donya Sartor Yes / No Date: 03/03/2025	City Council Action: City Clerk:
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