

**ORDINANCE #2025-002 (EXHIBIT C)**  
**CITY OF JONESBORO**  
**FY2024 BUDGET TRANSFER OR AMENDMENTS**

DEPARTMENT NUMBER /NAME: 1565 City Center Operations  
 FUND: 100

DATE: 3/3/2025

|                 |
|-----------------|
| Amendment umber |
| 2025-002        |

**TRANSFER FROM:**

| Dept.                 | Account Number | Account Name                | Original Budget | Amended Budget | Net Change         |
|-----------------------|----------------|-----------------------------|-----------------|----------------|--------------------|
| 1565                  | 52-2250        | PEST CONTROL                | 3,000.00        | 2,820.00       | (180.00)           |
| 1565                  | 53-1171        | BUILDING REPAIRS & MAINT.   | 29,000.00       | 13,658.00      | (15,342.00)        |
| 1565                  | 53-1220        | NATURAL GAS                 | 10,000.00       | 4,160.00       | (5,840.00)         |
| 3200                  | 52-1290        | OTHER PROFESSIONAL SERVICES | 362,876.35      | 342,495.35     | (20,381.00)        |
|                       |                |                             |                 |                | -                  |
| <b>Total Decrease</b> |                |                             |                 |                | <b>(41,743.00)</b> |

**TRANSFER TO:**

| Dept. | Account Number | Account Name          | Original Budget     | Amended Budget      | Total Change       |
|-------|----------------|-----------------------|---------------------|---------------------|--------------------|
| 1565  | 51-1100        | SALARIES              | 32,900.00           | 35,810.36           | 2,911.00           |
| 1565  | 51-1300        | OVERTIME              | 250.00              | 885.00              | 635.00             |
| 1565  | 51-2200        | SOCIAL SECURITY       | 1,500.00            | 2,187.00            | 687.00             |
| 1565  | 51-2300        | MEDICARE              | 350.00              | 512.00              | 162.00             |
| 1565  | 52-1290        | PROFESSIONAL SERVICES | 81,600.00           | 86,559.00           | 4,959.00           |
| 1565  | 52-3210        | CABLE & INTERNET      | 21,900.00           | 27,747.00           | 5,847.00           |
| 1565  | 53-1190        | OPERATING SUPPLIES    | 5,000.00            | 6,178.00            | 1,178.00           |
| 1565  | 53-1210        | WATER & SEWER         | 10,000.00           | 11,892.00           | 1,892.00           |
| 1565  | 53-1230        | ELECTRICITY           | 100,000.00          | 123,472.00          | 23,472.00          |
| 1565  |                |                       |                     |                     | -                  |
| 1565  |                |                       |                     |                     | -                  |
| 1565  |                |                       |                     |                     | -                  |
| 1565  |                |                       |                     |                     | -                  |
|       |                | <b>Total Increase</b> | <b>\$253,500.00</b> | <b>\$295,242.36</b> | <b>\$41,743.00</b> |
|       |                | <b>NET CHANGE</b>     |                     |                     | <b>\$0.00</b>      |

**JUSTIFICATION:**

These transfers are necessary to appropriate funds for overages resulting from under budgeting line items for FY 2024.

|  |  |  |   |
|--|--|--|---|
| Department Director:<br>ChaQuias Miller Thornton | City Manager<br>ChaQuias Miller Thornton<br>Recommend Approval: Yes / No<br>Date: 03/03/2025 | Mayor's Approval<br>Dr. Donya Sartor<br>Yes / No<br>Date: 03/03/2025 | City Council<br><br><b>Action:</b><br>City Clerk: |
|--|--|--|---|